

# General Fund Construction Project List

01-16-2025

		Budget Project Title	Budget FY26	Budget FY27	Budget Biennium
<b>LEASES</b>					
C2600-057 State Budget Agency - Leases	LS 01	Convention Center Lease Rental	17,494,449	17,839,637	35,334,086
	LS 02	Stadium Lease Rental	43,467,088	43,486,244	86,953,332
C0640-061 Department of Administration - Leases	LS 01	Neuro-Diagnostic Institute Capital Lease	12,341,059	12,338,943	24,680,002
<b>Total Leases</b>	<b>Total</b>		<b>73,302,596</b>	<b>73,664,824</b>	<b>146,967,420</b>
<b>PREVENTIVE MAINTENANCE</b>					
C0610-061 Department of Administration	PM 10	Preventive Maintenance	7,026,466	7,026,466	14,052,932
C8780-878 Indiana State Fair	PM 01	Preventive Maintenance	160,389	214,875	375,264
	PM 10	Preventive Maintenance	1,201,750	1,201,750	2,403,500
C1000-100 Indiana State Police	PM 01	Preventive Maintenance Increase	413,659	654,005	1,067,664
	PM 10	Preventive Maintenance	2,205,674	2,205,674	4,411,348
C1030-103 Law Enforcement Training Board	PM 01	Preventive Maintenance	189,000	230,000	419,000
	PM 10	Preventive Maintenance	230,000	230,000	460,000
C1100-110 Adjutant General	PM 10	Preventive Maintenance	2,171,079	2,171,079	4,342,158
C6140-614 Chain O' Lakes Correctional Facility	PM 10	Preventive Maintenance	58,650	58,650	117,300
C6160-616 North Central Juvenile Correctional Facility	PM 10	Preventive Maintenance	58,650	58,650	117,300
C6180-618 Miami Correctional Facility	PM 10	Preventive Maintenance	439,875	439,875	879,750
C6200-620 State Prison	PM 10	Preventive Maintenance	537,625	537,625	1,075,250
C6220-622 South Bend Work Release Center	PM 10	Preventive Maintenance	48,875	48,875	97,750
C6230-623 Heritage Trail Correctional Facility	PM 10	Preventive Maintenance	219,938	219,938	439,876
C6300-630 Pendleton Correctional Facility	PM 10	Preventive Maintenance	635,375	635,375	1,270,750
C6350-635 Correctional Industrial Facility	PM 10	Preventive Maintenance	293,250	293,250	586,500
C6400-640 Women's Prison	PM 10	Preventive Maintenance	175,950	175,950	351,900
C6450-645 New Castle Correctional Facility	PM 10	Preventive Maintenance	805,000	805,000	1,610,000
C6500-650 Putnamville Correctional Facility	PM 10	Preventive Maintenance	430,100	430,100	860,200
C6550-655 Pendleton Juvenile Correctional Facility	PM 10	Preventive Maintenance	146,625	146,625	293,250
C6610-661 LaPorte Juvenile Correctional Facility	PM 10	Preventive Maintenance	39,100	39,100	78,200
C6650-665 Wabash Valley Correctional Facility	PM 01	Preventive Maintenance	150,000	150,000	300,000
	PM 10	Preventive Maintenance	296,406	296,406	592,812
C6670-667 Madison Correctional Facility	PM 10	Preventive Maintenance	542,512	542,512	1,085,024
C6750-675 Branchville Correctional Facility	PM 10	Preventive Maintenance	193,545	193,545	387,090
C6800-680 Westville Correctional Facility	PM 01	Preventive Maintenance	78,775	500,250	579,025

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Project Title	FY26	FY27	FY28	FY29-FY30	
	PM 10	Preventive Maintenance	508,300	508,300	1,016,600
C6850-685 Rockville Correctional Facility	PM 10	Preventive Maintenance	244,375	244,375	488,750
C6900-690 Plainfield Correctional Facility	PM 10	Preventive Maintenance	305,469	305,469	610,938
C6950-695 Reception and Diagnostic Center	PM 01	Preventive Maintenance	50,000	50,000	100,000
	PM 10	Preventive Maintenance	102,638	102,638	205,276
C6970-697 Edinburgh Correctional Facility	PM 10	Preventive Maintenance	39,100	39,100	78,200
C2860-286 Integrated Public Safety Commission	PM 10	Preventive Maintenance	500,000	500,000	1,000,000
C3850-385 Department of Homeland Security	PM 01	Preventive Maintenance	225,000	225,000	450,000
C3510-351 Board of Animal Health	PM 01	Rightsizing Current Spend Plan	375,000	375,000	750,000
C3000-300 Department of Natural Resources - General Administration	PM 01	Preventive Maintenance	153,500	153,500	307,000
C3010-300 Enforcement	PM 10	Preventive Maintenance	297,000	297,000	594,000
C3020-300 Fish and Wildlife	PM 01	Preventive Maintenance	250,000	250,000	500,000
	PM 10	Preventive Maintenance	1,705,000	1,705,000	3,410,000
C3030-300 State Parks and Reservoir Management	PM 01	Preventive Maintenance	500,000	500,000	1,000,000
	PM 10	Preventive Maintenance	4,490,000	4,490,000	8,980,000
C3060-300 Division of Water	PM 10	Preventive Maintenance	15,000	15,000	30,000
C3090-300 Forestry	PM 01	Preventive Maintenance	250,000	250,000	500,000
	PM 10	Preventive Maintenance	1,677,500	1,677,500	3,355,000
C3160-300 Nature Preserves	PM 10	Preventive Maintenance	645,275	645,275	1,290,550
C3290-300 Entomology	PM 10	Preventive Maintenance	151,250	151,250	302,500
C0303-303 Indiana State Museum and Historic Sites Corporation	PM 01	Preventive Maintenance	70,953	149,000	219,953
	PM 10	Preventive Maintenance	709,532	709,532	1,419,064
C3100-310 White River State Park	PM 10	Preventive Maintenance	469,250	469,250	938,500
C3150-315 War Memorials Commission	PM 01	Facade Tuckpoint/Dutchman Repairs	0	4,265,580	4,265,580
	PM 10	Preventive Maintenance	1,200,000	1,200,000	2,400,000
C4150-415 Evansville Psychiatric Children's Center	PM 10	Preventive Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	PM 10	Preventive Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	PM 10	Preventive Maintenance	464,104	464,104	928,208
C4350-435 Logansport State Hospital	PM 10	Preventive Maintenance	491,572	491,572	983,144
C4400-440 Richmond State Hospital	PM 10	Preventive Maintenance	550,000	550,000	1,100,000
C4510-451 Neuro Diagnostic Institute	PM 10	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	PM 01	Preventive Maintenance	750,000	750,000	1,500,000
C5600-560 School for the Deaf	PM 10	Preventive Maintenance	750,000	750,000	1,500,000
C1600-160 Department of Veterans' Affairs	PM 10	Preventive Maintenance	69,700	69,700	139,400

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		Budget	Budget	Budget	
	Project Title	FY26	FY27	Biennium	
Total Preventive Maintenance	Total	37,661,258	42,762,192	80,423,450	
<b>REPAIR AND REHABILITATION</b>					
C0610-061 Department of Administration	RR 01	State House Electrical Upgrades Replacements	2,076,588	0	2,076,588
	RR 02	State House Heat Exchanger State House Fire System	482,000	0	482,000
	RR 03	Upgrade	1,250,000	0	1,250,000
	RR 11	IDOA Campus-Wide General R&R	4,715,289	0	4,715,289
	RR 13	Long Term Capital General R&R - Parking Garages	1,976,064	0	1,976,064
	RR 14	Long Term Capital General R&R - IGCN	2,711,064	0	2,711,064
	RR 15	Long Term Capital General R&R - IGCS	1,986,060	0	1,986,060
	RR 16	Long Term Capital General R&R - Toxicology Laboratory	1,526,064	0	1,526,064
	RR 17	Long Term Capital General R&R - Indiana State Museum	1,958,064	0	1,958,064
	RR 18	Long Term Capital General R&R - Pendleton Juvenile CF	1,138,704	0	1,138,704
	RR 19	Long Term Capital General R&R - Rockville CF	1,157,064	0	1,157,064
	RR 20	Long Term Capital General R&R - Wabash Valley CF	2,081,064	0	2,081,064
	RR 21	Long Term Capital General R&R - New Castle CF	2,396,064	0	2,396,064
	RR 22	Long Term Capital General R&R - Miami CF	1,347,108	0	1,347,108
	RR 23	Long Term Capital General R&R - Logansport State Hospital	1,256,064	0	1,256,064
	RR 24	Long Term Capital General R&R - Southeast Regional State Hospital	1,639,020	0	1,639,020
	RR 25	Long Term Capital General R&R - Evansville State Hospital	1,346,064	0	1,346,064
C8780-878 Indiana State Fair	RR 03	West Pavilion Windows	200,000	0	200,000
	RR 04	HVAC Repair and Replacement Champions Pavilion & Grand Hall	2,887,500	0	2,887,500
	RR 05	Roof Replacement	2,381,500	0	2,381,500
	RR 06	Technology Equipment	1,005,648	0	1,005,648
	RR 07	Technology Infrastructure	603,463	0	603,463
C0770-077 Office of Administrative Law Proceedings	RR 01	Temporary Office Space Putnamville Post HVAC	1,250,000	0	1,250,000
C1000-100 Indiana State Police	RR 02	Rehabilitation	1,596,140	0	1,596,140

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	Project Title	FY26	FY27	Biennium	
	RR 03 Facility Roof Replacement	1,649,607	0	1,649,607	
	RR 04 Post Rehabilitation	1,339,000	0	1,339,000	
	RR 05 State Police Laboratory Security Upgrades	130,111	0	130,111	
	RR 06 Above Ground Tank Replacements	105,000	0	105,000	
	RR 09 Soundproofing Renovations	104,000	0	104,000	
C1030-103 Law Enforcement Training Board	RR 01 Repair current roof system	2,725,214	0	2,725,214	
	RR 02 Gym Floor	192,280	0	192,280	
	RR 03 Water Softeners	85,973	0	85,973	
C1100-110 Adjutant General	RR 01 Evansville HVAC Recapitalization	1,249,280	0	1,249,280	
	RR 02 38th ID HQ HVAC Recapitlization	0	1,717,760	1,717,760	
	RR 03 Remington Armory MVSB Roof Replacement	281,119	0	281,119	
	RR 04 Winchester Boiler Replacement	176,120	0	176,120	
	RR 05 Plymouth Boiler Replacement	0	176,120	176,120	
	RR 06 Remington Armory Roof Replacement	0	380,538	380,538	
	RR 07 Bloomington Armory Roof Replacement	0	423,153	423,153	
	RR 08 Stout Field Bld.# 3 Boiler Replacement_Request	162,911	0	162,911	
	RR 09 Fort Wayne Boiler Replacement_Request	237,762	0	237,762	
	RR 10 New Albany Boiler Replacement and Distribution Repairs_Request	0	246,568	246,568	
	RR 11 Knightstown (HYCA) Steam Tunnel Repairs	1,616,260	0	1,616,260	
	RR 12 Madison Armory Female Latrine Transformation	808,120	0	808,120	
	RR 13 Brazil Armory Female Latrine Transformation	0	808,120	808,120	
	RR 14 Stout Field Bld. 18 Roof Replacement	0	655,613	655,613	
	RR 15 Kessler Roof-top HVAC Units Replacement_Request	0	137,500	137,500	
	RR 21 MUTC Bldg 5319 Roof Replacement	294,378	0	294,378	
	RR 23 Danville Armory Roof Replacement	297,602	0	297,602	
C6150-615 Department of Correction	RR 01 CTI HVAC Chiller Replacement	430,000	0	430,000	
	RR 02 Indiana Department of Correction sprinkler systems	6,000,000	0	6,000,000	
C6220-622 South Bend Work Release Center	RR 01 The South Bend Community Re-Entry Center Roof Replacement	1,200,000	0	1,200,000	

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			FY26	FY27	Biennium
C6230-623 Heritage Trail Correctional Facility	RR 01	Water Tower Renovation	1,100,000	0	1,100,000
	RR 02	Steam Plant Gear Switch Reverse Osmosis Unit	500,000	0	500,000
	RR 03	Replacement	500,000	0	500,000
	RR 04	Heritage Trails Correctional Facility HVAC	700,000	0	700,000
C6300-630 Pendleton Correctional Facility	RR 01	The Pendleton Correctional Facility Infirmery and Mental Health Treatment Unit (IRT)	0	992,000	992,000
	RR 02	Pendleton Correctional Facility roofs	4,800,000	0	4,800,000
	RR 03	Pendleton Correctional Facility Infirmery Heat	561,800	0	561,800
C6350-635 Correctional Industrial Facility	RR 01	Correctional Industrial Facility Hot Water System	500,000	0	500,000
	RR 03	Correctional Industrial Facility security lighting	0	1,500,000	1,500,000
C6450-645 New Castle Correctional Facility	RR 01	Parole & Community Center Roof Replacement	1,032,000	0	1,032,000
C6500-650 Putnamville Correctional Facility	RR 02	Putnamville Correctional Facility utility poles	200,000	0	200,000
	RR 01	Complete Remodel of Food Production Area and new HVAC Systems	925,000	0	925,000
C6610-661 LaPorte Juvenile Correctional Facility	RR 01	Secure Housing HVAC	2,987,549	0	2,987,549
C6650-665 Wabash Valley Correctional Facility	RR 01	Health Care Unit HVAC system	1,750,000	0	1,750,000
C6900-690 Plainfield Correctional Facility	RR 02	Administraction Building HVAC	0	350,000	350,000
	RR 03	Secure unit roof replacement	661,500	0	661,500
	RR 04	Plainfield Correctional Facility Training Building chiller	250,000	0	250,000
	RR 05	Plainfield Correctional Facility roof	0	1,500,000	1,500,000
	RR 01	Generators	1,003,000	1,056,000	2,059,000
C2860-286 Integrated Public Safety Commission	RR 02	Microwave Battery Chargers	361,046	361,046	722,092
	RR 03	HVAC Replacement	192,000	803,000	995,000
	RR 04	UPS Replacement	432,220	432,220	864,440
	RR 01	Replacement of the hoist and rail system in the necropsy suite	1,052,000	0	1,052,000
C3510-351 Board of Animal Health	RR 02	Histology stacks and storage system	35,000	0	35,000
	RR 01	Construction of a new Law Enforcement facility	800,000	0	800,000
C3000-300 Department of Natural Resources - General Administration	RR 02	DNR General Rehab	4,096,080	0	4,096,080
	RR 03	Palestine Lake Construction	500,000	0	500,000
	RR 09	Mounds Pavilion ADA	0	250,000	250,000

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	Project Title	FY26	FY27	Biennium	
	RR 11 Hatchery Modernization	10,750,000	0	10,750,000	
C0303-303 Indiana State Museum and Historic Sites Corporation	RR 01 ISMHS match	1,000,000	1,000,000	2,000,000	
	RR 03 Coffin floor stabilization	125,000	0	125,000	
	RR 04 New Harmony Roof and Drainage	480,000	300,000	780,000	
	RR 05 Masonry Projects Lanier Walkways and Drainage	230,400	150,000	380,400	
	RR 06 Ditches Angel Mounds Visitor Center	420,000	240,000	660,000	
	RR 07 Exterior Panels	420,000	0	420,000	
	RR 09 Whitewater Survey	372,000	0	372,000	
	RR 10 Replacement 3 Sites	348,000	0	348,000	
	RR 11 Historic Sites Accessibility	228,500	0	228,500	
C3100-310 White River State Park	RR 01 Windows Pics Binder	1,700,000	0	1,700,000	
C3150-315 War Memorials Commission	RR 01 Life Safety Project Phase 4	3,350,000	0	3,350,000	
C3250-325 Maumee River Basin Commission	RR 01 The Maumee River Basin	500,000	400,000	900,000	
C4150-415 Evansville Psychiatric Children's Center	RR 01 EPCC Feasibility Study	150,000	0	150,000	
	RR 02 Doors and Windows	408,200	0	408,200	
	RR 03 Flooring	66,175	0	66,175	
	RR 04 Water Line	45,379	0	45,379	
	RR 05 Diesel Fuel Tank	0	11,800	11,800	
	RR 06 Roof Replacement	0	832,000	832,000	
	RR 07 Concrete Sidewalk Replacement MSH Prox and Security	0	185,561	185,561	
C4300-430 Madison State Hospital	RR 01 Replacement	0	520,250	520,250	
	RR 03 MSH Courtyard Fencing	171,140	0	171,140	
C4350-435 Logansport State Hospital	RR 01 LSH Water Tower	900,000	0	900,000	
	RR 02 LSH Chiller Replacement LSH Roof Replacement Building	2,901,500	0	2,901,500	
	RR 03 F	233,000	0	233,000	
	RR 04 LSH Main Hospital Roof LSH Sidwalk and Stair	0	7,368,400	7,368,400	
	RR 05 Replacement	400,000	0	400,000	
	RR 06 LSH Larson Wall Replacement	0	1,925,000	1,925,000	
	RR 07 LSH Fogel Building Demolition	0	1,465,000	1,465,000	
	RR 08 LSH Power Line Replacement RSH Fire Protection System	1,691,126	0	1,691,126	
C4400-440 Richmond State Hospital	RR 01 Phase 2	2,800,000	0	2,800,000	
	RR 02 RSH Safety and Security Camera Project	1,600,000	0	1,600,000	

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	Budget	Budget	Budget	
Project Title	FY26	FY27	Biennium	
RR 03 RSH Roof Replacement Phase 2	4,000,000	0	4,000,000	
RR 04 RSH Reverse Osmosis System	85,000	0	85,000	
RR 05 RSH Building 324 Building Automation	0	380,000	380,000	
RR 06 RSH Tunnel Repairs Phase 2	2,400,000	0	2,400,000	
RR 07 RSH RTU Replacement Building 303 and 304	230,000	0	230,000	
RR 08 RSH Generator Building 511 and 514	0	529,000	529,000	
RR 09 RSH Window Replacement Building 418	0	465,700	465,700	
RR 10 RSH Cooling Tower Media Change	0	54,250	54,250	
C4510-451 Neuro Diagnostic Institute	RR 01 NDI 3rd Floor Control Desk	50,000	0	50,000
	RR 02 NDI Unit Equipment Protection	260,000	0	260,000
	RR 03 NDI Fire Door Modifications	750,000	0	750,000
C1600-160 Department of Veterans' Affairs	RR 01 Columbarium Structural Updates	400,000	0	400,000
Total Repair and Rehabilitation	Total	124,455,948	27,616,599	152,072,547

### LINE ITEM

C0570-057 State Budget Agency	LI 01 Housing Infrastructure Assistance	12,500,000	12,500,000	25,000,000
	LI 02 Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
	LI 03 Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	LI 04 Primary Care Access	7,500,000	7,500,000	15,000,000
C0610-061 Department of Administration	LI 01 Archives Administration Move - FF&E	6,500,000	0	6,500,000
	LI 02 Conference Center Streaming	2,000,000	0	2,000,000
C1000-100 Indiana State Police	LI 02 Facilities Management Building	3,915,000	0	3,915,000
	LI 03 Evidence Warehouse Design	67,250	0	67,250
C1030-103 Law Enforcement Training Board	LI 01 Generator	1,925,000	0	1,925,000
	LI 02 Phase II Capital Improvement	12,000,000	0	12,000,000
	LI 03 Pole Barn Form	180,000	0	180,000
C1100-110 Adjutant General	LI 01 Modernization of South Readiness Center	4,788,000	0	4,788,000
	LI 02 Modernization of Crawfordsville Readiness Centers	3,899,300	0	3,899,300
	LI 03 Modernization Elkhart Readiness Centers	3,704,800	0	3,704,800
	LI 09 LaPorte RC Utility Extension	1,584,862	0	1,584,862
C3000-300 Department of Natural Resources - General Administration	LI 01 Lilly Endowment Match	10,000,000	0	10,000,000

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		Budget Project Title	Budget FY26	Budget FY27	Biennium
	LI 03	Resource Management -Forestry Capital	500,000	0	500,000
	LI 04	Yellowwood SF Campground	2,000,000	0	2,000,000
	LI 07	Harmonie WWTP	3,800,000	0	3,800,000
	LI 08	McCormick's Campground	27,720,000	0	27,720,000
	LI 09	HVAC Chiller Boiler	2,250,000	0	2,250,000
	LI 10	Potato Creek Lodge FFE	0	7,000,000	7,000,000
C4950-495 Department of Environmental Management	LI 01	Phase II Agency Wide Technology Upgrade	7,000,000	0	7,000,000
C1600-160 Department of Veterans' Affairs	LI 01	Committal Shelter	400,000	0	400,000
Total Line Item	Total		141,234,212	54,000,000	195,234,212
<b>Total General Fund Construction</b>		Total	376,654,014	198,043,615	574,697,629