

PUBLIC DEFENSE FUND REIMBURSEMENT PROJECTION

	A	B	C	D
COUNTY	2001-02 REQUESTED*	2002-03 PROJECTED	2003-04 60COUNTIES	2004-05 92COUNTIES
ADAMS	\$74,542	\$57,505	\$57,505	\$57,505
ALLEN	\$0		\$660,170	\$660,170
BARTHOLOMEW	\$0			\$108,480
BENTON	\$17,206	\$14,985	\$14,985	\$14,985
BLACKFORD	\$15,605	\$15,605	\$15,605	\$15,605
BOONE	\$0			\$82,820
BROWN	\$0			\$17,400
CARROLL	\$32,172	\$32,175	\$32,175	\$32,175
CASS	\$0			\$76,240
CLARK	\$181,477	\$144,180	\$144,180	\$144,180
CLAY	\$0			\$20,000
CLINTON	\$0			\$30,800
CRAWFORD	\$0	\$14,200	\$14,200	\$14,200
DAVISS	\$0			\$70,080
DEARBORN	\$0			\$40,000
DECATUR	\$24,194	\$26,660	\$26,660	\$26,660
DEKALB	\$0			\$64,480
DELAWARE	\$0			\$176,500
DUBOIS	\$0			\$41,855
ELKHART	\$0			\$280,000
FAYETTE	\$102,121	\$93,495	\$93,495	\$93,495
FLOYD	\$143,489	\$143,490	\$143,490	\$143,490
FOUNTAIN	\$35,027	\$35,025	\$35,025	\$35,025
FRANKLIN	\$0			\$17,520
FULTON	\$36,659	\$36,660	\$36,660	\$36,660
GIBSON	\$0		\$24,340	\$24,340
GRANT	\$0			\$130,000
GREENE	\$71,231	\$71,235	\$71,235	\$71,235
HAMILTON	\$0			\$200,400
HANCOCK	\$91,661	\$91,660	\$91,660	\$91,660
HARRISON	\$0			\$33,560
HENDRICKS	\$0			\$91,625
HENRY	\$104,831	\$104,830	\$104,830	\$104,830
HOWARD	\$0		\$160,860	\$160,860
HUNTINGTON	\$0			\$44,320
JACKSON	\$0			\$28,600
JASPER	\$51,848	\$43,950	\$43,950	\$43,950
JAY	\$0	\$24,860	\$24,860	\$24,860
JEFFERSON	\$0		\$36,000	\$36,000

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JENNINGS	\$25,692	\$25,695	\$25,695	\$25,695
JOHNSON	\$0		\$160,000	\$160,000
KNOX	\$119,283	\$119,280	\$119,280	\$119,280
KOSCIUSKO	\$109,442	\$72,965	\$72,965	\$72,965
LAGRANGE	\$0		\$24,000	\$24,000
LAKE	\$898,231	\$898,235	\$898,235	\$898,235
LAPORTE	\$144,255	\$144,255	\$144,255	\$144,255
LAWRENCE	\$0			\$41,600
MADISON	\$686,506	\$523,965	\$523,965	\$523,965
MARION	\$2,024,039	\$2,133,036	\$2,133,036	\$2,133,036
MARSHALL	\$0			\$31,300
MARTIN	\$0		\$17,000	\$17,000
MIAMI	\$118,931	\$118,930	\$118,930	\$118,930
MONROE	\$137,452	\$207,635	\$207,635	\$207,635
MONTGOMERY	\$66,170	\$61,450	\$61,450	\$61,450
MORGAN	\$0		\$80,120	\$80,120
NEWTON	\$0		\$38,000	\$38,000
NOBLE	\$78,012	\$78,015	\$78,015	\$78,015
OHIO	\$7,454	\$15,100	\$15,100	\$15,100
ORANGE	\$22,544	\$30,060	\$30,060	\$30,060
OWEN	\$0			\$24,760
PARKE	\$31,480	\$31,480	\$31,480	\$31,480
PERRY	\$17,970	\$35,940	\$35,940	\$35,940
PIKE	\$31,636	\$22,890	\$22,890	\$22,890
PORTER	\$0			\$140,000
POSEY	\$0		\$27,640	\$27,640
PULASKI	\$33,301	\$33,300	\$33,300	\$33,300
PUTNAM	\$0			\$31,560
RANDOLPH	\$0			\$52,020
RIPLEY	\$0			\$32,680
RUSH	\$27,512	\$27,510	\$27,510	\$27,510
ST. JOSEPH	\$0		\$275,200	\$275,200
SCOTT	\$58,750	\$58,750	\$58,750	\$58,750
SHELBY	\$93,651	\$87,505	\$87,505	\$87,505
SPENCER	\$23,572	\$23,570	\$23,570	\$23,570
STARKE	\$0			\$17,620
STEBEN	\$70,108	\$70,110	\$70,110	\$70,110
SULLIVAN	\$19,775	\$19,775	\$19,775	\$19,775
SWITZERLAND	\$37,297	\$30,770	\$30,770	\$30,770
TIPPECANOE	\$0			\$204,120

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COUNTY	2001-02 REQUESTED*	2002-03 PROJECTED	2003-04 60COUNTIES	2004-05 92COUNTIES
TIPTON	\$0			\$16,000
UNION	\$4,822	\$6,245	\$6,245	\$6,245
VANDEBURGH	\$638,342	\$453,670	\$453,670	\$453,670
VERMILLION	\$30,400	\$30,400	\$30,400	\$30,400
VIGO	\$253,161	\$253,160	\$253,160	\$253,160
WABASH	\$0			\$49,240
WARREN	\$13,053	\$13,055	\$13,055	\$13,055
WARRICK	\$0			\$25,780
WASHINGTON	\$39,092	\$39,090	\$39,090	\$39,090
WAYNE	\$0			\$170,400
WELLS	\$0		\$54,440	\$54,440
WHITE	\$24,066	\$22,040	\$22,040	\$22,040
WHITLEY	\$37,631	\$46,350	\$46,350	\$46,350
NONCAPITAL	\$6,905,693	\$6,684,746	\$8,242,516	\$10,634,276
CAPITAL	\$473,317	\$500,000	\$500,000	\$500,000
EXPENSES	\$78,475	\$78,475	\$80,000	\$85,000
	\$7,457,485	\$7,263,221	\$8,822,516	\$11,219,276
	* Reimbursements were prorated			