

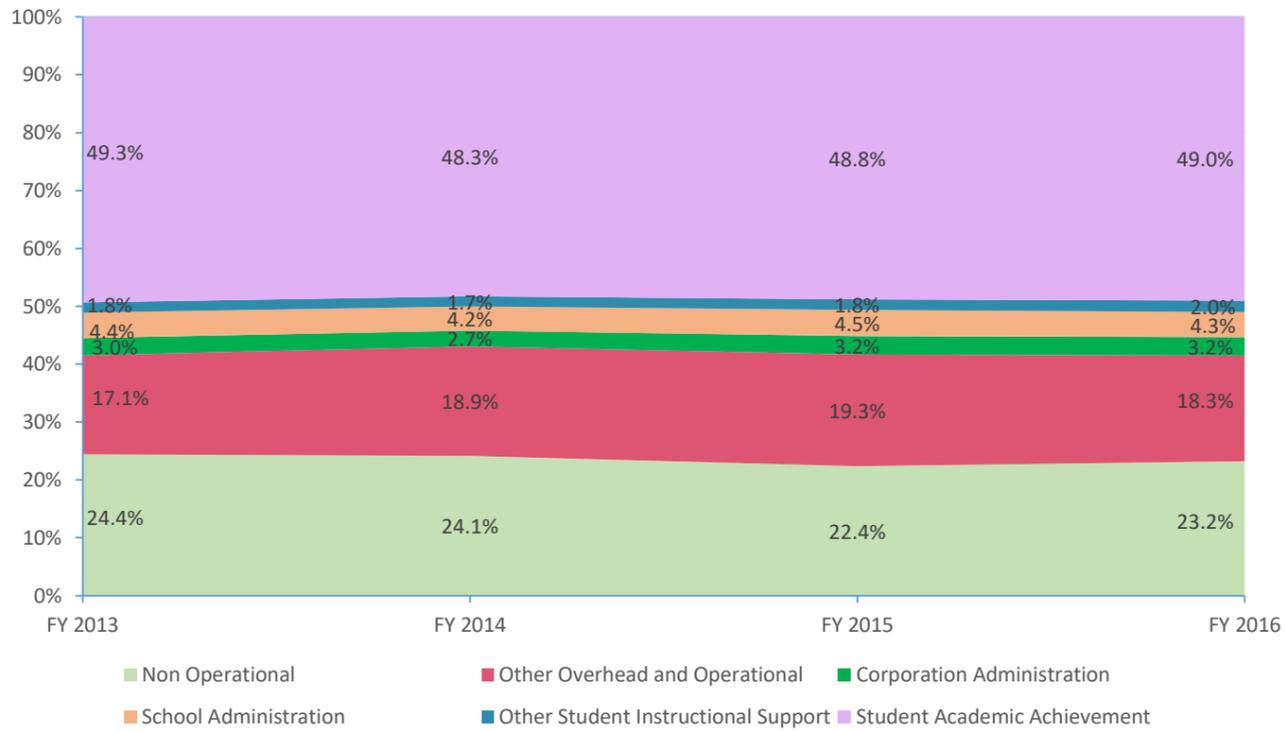
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Clark Community Schools (940)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,123,378	50.2%	\$17,841,110	43.2%	\$22,201,840	49.3%	\$21,700,791	48.3%	\$22,755,253	48.8%	\$23,019,822	49.0%
Student Instructional Support	\$1,856,361	6.2%	\$2,290,745	5.6%	\$2,771,620	6.2%	\$2,664,472	5.9%	\$2,959,383	6.3%	\$2,962,220	6.3%
<b>Total</b>	<b>\$16,979,739</b>	<b>56.4%</b>	<b>\$20,131,854</b>	<b>48.8%</b>	<b>\$24,973,460</b>	<b>55.5%</b>	<b>\$24,365,263</b>	<b>54.2%</b>	<b>\$25,714,636</b>	<b>55.2%</b>	<b>\$25,982,042</b>	<b>55.3%</b>

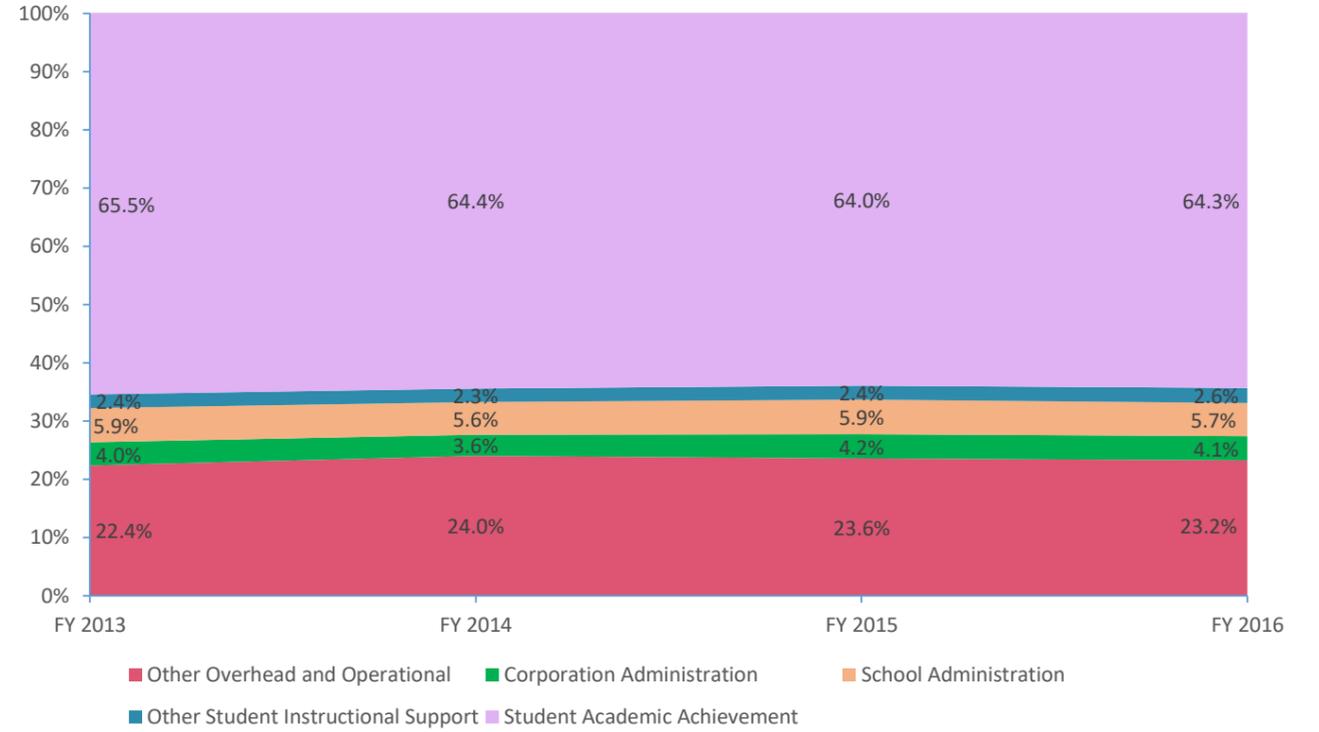
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,901,566	22.9%	\$8,159,053	19.8%	\$9,035,995	20.1%	\$9,733,818	21.7%	\$10,477,399	22.5%	\$10,067,284	21.4%
Non Operational	\$6,224,470	20.7%	\$12,975,212	31.4%	\$10,989,859	24.4%	\$10,853,221	24.1%	\$10,432,495	22.4%	\$10,904,623	23.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,126,035</b>	<b>43.6%</b>	<b>\$21,134,265</b>	<b>51.2%</b>	<b>\$20,025,854</b>	<b>44.5%</b>	<b>\$20,587,039</b>	<b>45.8%</b>	<b>\$20,909,894</b>	<b>44.8%</b>	<b>\$20,971,907</b>	<b>44.7%</b>

<b>Grand Total</b>	<b>\$30,105,774</b>	<b>\$41,266,119</b>	<b>\$44,999,314</b>	<b>\$44,952,302</b>	<b>\$46,624,530</b>	<b>\$46,953,949</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$262,048	\$925,318	\$955,540	NA	264.6%	3.3%
11100	Regular Programs	Elementary	\$3,851,567	\$5,563,960	\$6,213,814	\$6,225,090	61.6%	11.9%	0.2%
11200	Regular Programs	Middle/Junior High	\$1,495,549	\$1,678,534	\$3,219,828	\$2,806,995	87.7%	67.2%	-12.8%
11300	Regular Programs	High School	\$2,665,420	\$4,111,402	\$4,870,168	\$5,128,994	92.4%	24.8%	5.3%
11350	Regular Programs	High School - Academic Honors Diploma	\$62,373	\$169,979	\$129,997	\$227,872	265.3%	34.1%	75.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$2,483	\$143	NA	NA	-94.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$151,063	\$251,554	\$338,428	\$335,374	122.0%	33.3%	-0.9%
11470	Regular Programs	Vocational Education - Business Education	\$9,186	\$23,751	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$216,515	\$287,351	\$296,118	NA	36.8%	3.1%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$7,575	\$8	\$0	NA	-100.0%	-100.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,887	\$5,936	\$0	\$12,835	-7.6%	116.2%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$56,927	\$44,303	\$46,627	NA	-18.1%	5.2%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,537,256	\$2,440,352	\$3,092,620	\$3,278,841	113.3%	34.4%	6.0%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$69,656	\$44,261	NA	NA	-36.5%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$26,346	\$102,541	\$0	\$0	-100.0%	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$22,855	\$48,795	\$37,056	\$55,394	142.4%	13.5%	49.5%
12510	Special Programs	Culturally Different - Communication Disorders	\$122,644	\$213,704	\$350,450	\$392,580	220.1%	83.7%	12.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$210	\$2,626	NA	NA	1150.5%
12710	Special Programs	Equal Opportunity At Risk	\$102,547	\$141,328	\$114,862	\$109,449	6.7%	-22.6%	-4.7%
12810	Special Programs	Special Education Preschool	\$187,879	\$234,799	\$436,708	\$560,299	198.2%	138.6%	28.3%
12900	Special Programs	Other Special Programs	\$38,988	\$115,834	\$197,824	\$177,824	356.1%	53.5%	-10.1%
14100	Summer School Programs	Elementary	\$0	\$6,354	\$687	\$1,683	NA	-73.5%	145.1%
14200	Summer School Programs	Middle/Junior High School	\$11,209	\$17,848	\$33,407	\$17,640	57.4%	-1.2%	-47.2%
14300	Summer School Programs	High School	\$43,881	\$98,889	\$0	\$6,414	-85.4%	-93.5%	NA
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$21,325	\$22,148	NA	NA	3.9%
16100	Remediation	Remediation Testing	\$88,631	\$80,355	\$6,635	\$6,716	-92.4%	-91.6%	1.2%
16200	Remediation	Preventive Remediation	\$11,533	\$7,186	\$15	\$18	-99.8%	-99.7%	20.9%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$68,434	\$77,989	\$47,329	NA	-30.8%	-39.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$349,206	\$308,178	\$569,099	\$563,850	61.5%	83.0%	-0.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$398,580	\$426,016	\$393,502	\$361,098	-9.4%	-15.2%	-8.2%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$29,073	\$0	NA	NA	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$5,187	\$6,954	NA	NA	34.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$3,203	\$0	\$36,159	\$24,855	676.1%	NA	-31.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$38,279	\$51,165	\$24,322	\$113,792	197.3%	122.4%	367.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$20,549	(\$9,000)	\$0	\$0	-100.0%	100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$290,583	\$411,989	\$474,764	\$497,321	71.1%	20.7%	4.8%
22230	Instruction	Library/Media Services - Audiovisual	\$2,733	\$353	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$105,274	\$0	\$0	\$0	-100.0%	NA	NA
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$6,500	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$86,135	\$307,178	\$1,697	(\$70)	-100.1%	-100.0%	-104.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$98,044	\$105,163	NA	NA	7.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$374,503	\$328,676	\$556,559	\$497,898	32.9%	51.5%	-10.5%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$107,557	\$91,958	\$95,705	\$74,898	-30.4%	-18.6%	-21.7%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$0	\$8,753	NA	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$661,892	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$12,881,306</b>	<b>\$17,841,110</b>	<b>\$22,755,253</b>	<b>\$23,019,822</b>	<b>78.7%</b>	<b>29.0%</b>	<b>1.2%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$2,935	\$811	NA	NA	-72.4%
21220	Students	Guidance Services - Counseling Services	\$316,457	\$466,715	\$643,082	\$622,533	96.7%	33.4%	-3.2%
21240	Students	Guidance Services - Information Services	\$0	\$0	\$0	\$68	NA	NA	NA
21310	Students	Health Services - Service Area Direction	\$0	\$0	\$0	\$35	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$61,995	\$131,496	\$201,782	\$249,706	302.8%	89.9%	23.8%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$0	\$20,000	NA	NA	NA

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							2006 to 2016	2009 to 2016	2015 to 2016
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	(\$19)	\$31,809	NA	NA	167959.5%
24100	School Administration	Office of The Principal	\$1,172,837	\$1,692,534	\$2,111,603	\$2,037,258	73.7%	20.4%	-3.5%
<b>Student Instructional Support Total</b>			<b>\$1,551,289</b>	<b>\$2,290,745</b>	<b>\$2,959,383</b>	<b>\$2,962,220</b>	<b>91.0%</b>	<b>29.3%</b>	<b>0.1%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$15,030	\$58,497	\$46,724	\$117,902	684.4%	101.6%	152.3%
23150	General Administration	Board of Education - Legal Services	\$6,500	\$11,348	\$75,087	\$57,827	789.6%	409.6%	-23.0%
23160	General Administration	Board of Education - Promotion Expenses	\$2,794	\$65	\$1,586	\$6,828	144.4%	10399.7%	330.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$4,682	\$13,050	\$7,418	\$4,553	-2.8%	-65.1%	-38.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$290,173	\$422,384	\$428,061	\$443,552	52.9%	5.0%	3.6%
23220	General Administration	Executive Administration - Community Relations	\$1,254	\$3,525	\$4,490	\$24,353	1842.5%	590.8%	442.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$34,675	\$0	\$3,055	\$468	-98.7%	NA	-84.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$11,036	\$16,730	\$16,361	\$14,205	28.7%	-15.1%	-13.2%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$192,860	\$261,631	\$369,905	\$369,638	91.7%	41.3%	-0.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$73,170	\$20,079	\$128,488	\$39,253	-46.4%	95.5%	-69.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$1,059	\$864	NA	NA	-18.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$9,838	\$7,983	\$5,206	\$2,246	-77.2%	-71.9%	-56.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$2,294	\$2,161	NA	NA	-5.8%
25199	Central Services	Fiscal Services - Other - Other	\$8,886	\$2,150	\$75	\$225	-97.5%	-89.5%	200.0%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$1,416	\$0	NA	NA	-100.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$200	\$0	\$0	\$3,852	1825.9%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$3,435	\$3,730	\$7,320	\$7,543	119.6%	102.2%	3.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$503,098	\$17,213	\$10,352	NA	-97.9%	-39.9%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$363,313	\$373,834	NA	NA	2.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,598,328	\$2,194,767	\$2,817,795	\$2,947,495	84.4%	34.3%	4.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$1,035	\$3,247	\$9,531	\$52,238	4948.6%	1508.7%	448.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$678,750	\$676,514	\$574,073	\$563,052	-17.0%	-16.8%	-1.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,575	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$86,314	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$33,923	\$7,289	\$1,436	\$7,514	-77.8%	3.1%	423.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$468,318	\$145,051	\$352,482	\$242,384	-48.2%	67.1%	-31.2%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$18,062	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$0	\$49,846	\$111,281	\$19,175	NA	-61.5%	-82.8%
27100	Student Transportation	Vehicle Operation	\$525,723	\$889,465	\$1,269,061	\$1,350,103	156.8%	51.8%	6.4%
27200	Student Transportation	Monitoring Services	\$54,635	\$113	\$0	\$0	-100.0%	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$193,122	\$314,456	\$408,835	\$348,063	80.2%	10.7%	-14.9%
27400	Student Transportation	Purchase of School Buses	\$342,713	\$86,415	\$612,821	\$261,146	-23.8%	202.2%	-57.4%
27500	Student Transportation	Insurance on Buses	\$40,000	\$20,000	\$42,518	\$33,968	-15.1%	69.8%	-20.1%
27700	Student Transportation	Contracted Transportation Services	\$674,140	\$675,543	\$640,566	\$661,552	-1.9%	-2.1%	3.3%
27900	Student Transportation	Other Student Transportation Services	\$6,824	\$4,266	\$6,328	\$22,567	230.7%	429.0%	256.6%
27910	Student Transportation	Bus Driver Training	\$2,235	\$4,318	\$547	\$136	-93.9%	-96.9%	-75.2%
31100	Food Services Operations	Service Area Direction	\$257,406	\$637,652	\$901,605	\$848,674	229.7%	33.1%	-5.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$183,249	\$39,522	\$32,008	\$37,798	-79.4%	-4.4%	18.1%
31400	Food Services Operations	Food Purchases	\$527,412	\$884,024	\$1,083,821	\$1,055,492	100.1%	19.4%	-2.6%
31900	Food Services Operations	Other Food Services	\$68,052	\$202,296	\$133,621	\$118,209	73.7%	-41.6%	-11.5%
<b>Overhead and Operational Total</b>			<b>\$6,398,285</b>	<b>\$8,159,053</b>	<b>\$10,477,399</b>	<b>\$10,067,284</b>	<b>57.3%</b>	<b>23.4%</b>	<b>-3.9%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$235,996	\$413,705	\$127,480	\$294,254	24.7%	-28.9%	130.8%
33990	Other Community Services	Other	\$0	\$0	\$0	\$3,479	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$40,595	\$609,185	\$17,227	\$7,996	-80.3%	-98.7%	-53.6%
43000	Category not Specified	Professional Services	\$538,357	\$0	\$68,806	\$42,047	-92.2%	NA	-38.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$269,857	\$171,729	\$264,767	\$537,735	99.3%	213.1%	103.1%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$2,891	\$7,382	\$55,022	\$60,402	1989.1%	718.2%	9.8%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$19,623	\$15,949	\$7,246	NA	-63.1%	-54.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$22,725	\$0	\$11,300	\$12,043	-47.0%	NA	6.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$869,416	\$886,437	\$1,641,075	\$1,607,266	84.9%	81.3%	-2.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$26,639	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$0	\$285,000	\$405,000	\$408,005	NA	43.2%	0.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$9,637	\$2,500	NA	NA	-74.1%
52100	Interest on Debt	Bonds	\$0	\$340,532	\$222,421	\$198,015	NA	-41.9%	-11.0%
52200	Interest on Debt	Temporary Loans	\$206,864	\$164,896	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$3,824,000	\$9,918,941	\$6,806,000	\$6,872,000	79.7%	-30.7%	1.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$118,119	\$147,551	\$783,912	\$839,800	611.0%	469.2%	7.1%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$1,500	\$2,900	\$5,500	NA	266.7%	89.7%
59200	Other Debt Services Obligations	Bank Fee	\$15,410	\$7,730	\$0	\$0	-100.0%	-100.0%	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$0	\$5,337	NA	NA	NA
60700	Category not Specified	Scholarships	\$1,000	\$1,000	\$1,000	\$1,000	0.0%	0.0%	0.0%
<b>Non Operational Total</b>			<b>\$6,171,869</b>	<b>\$12,975,212</b>	<b>\$10,432,495</b>	<b>\$10,904,623</b>	<b>76.7%</b>	<b>-16.0%</b>	<b>4.5%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$108,641	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$14,481	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$58,451	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,506	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$778,693	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$105,098	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$170,906	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$18,093	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$78,807	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$12,160	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$11,430	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,603	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,078,024	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$145,501	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$234,898	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$25,707	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$1,206	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$181	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$173	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$26	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$196,702	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$27,650	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$27,423	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,666	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$3,103,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>