

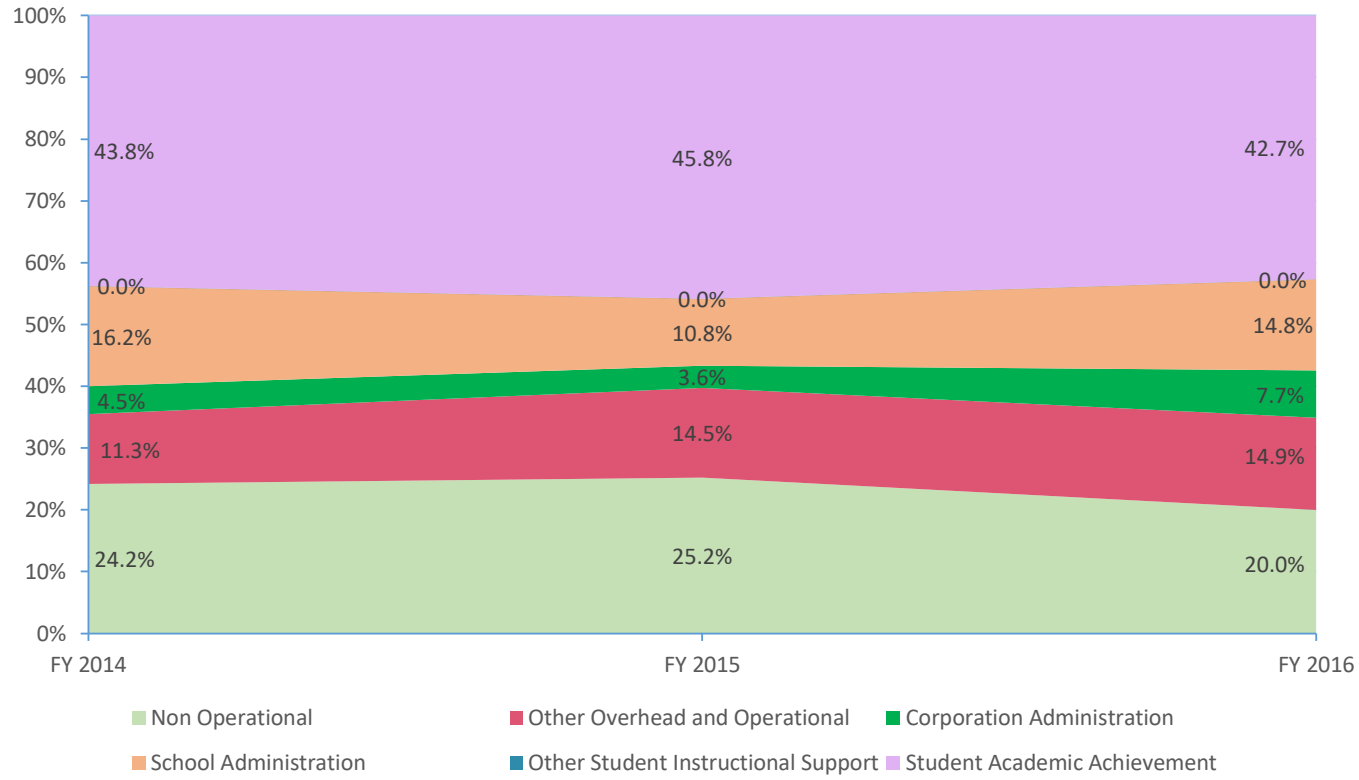
**School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Renaissance Academy (9945)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$1,120,935	43.8%	\$1,714,952	45.8%	\$1,415,337	42.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$415,276	16.2%	\$405,260	10.8%	\$489,876	14.8%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,536,211	60.0%	\$2,120,211	56.7%	\$1,905,213	57.4%

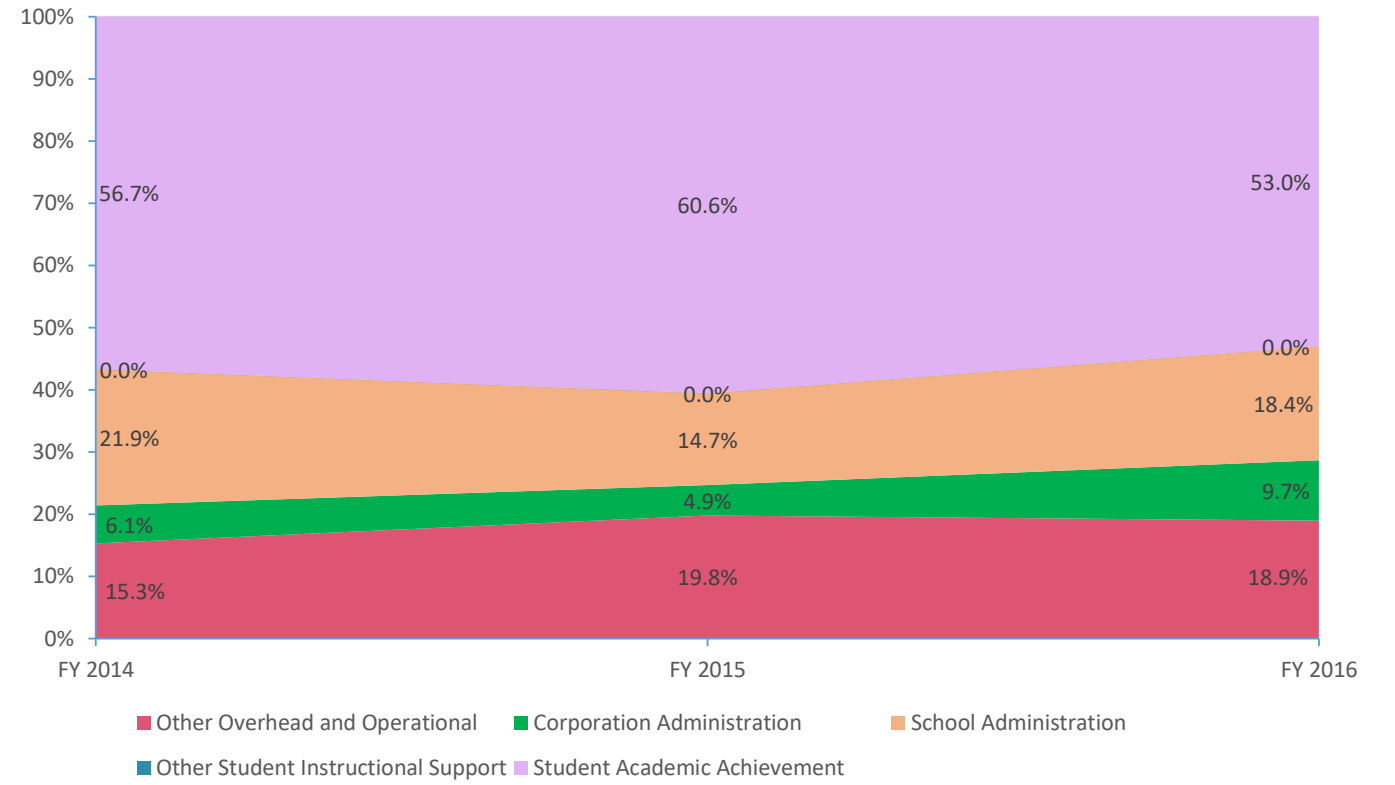
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$405,109	15.8%	\$677,730	18.1%	\$749,222	22.6%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$619,313	24.2%	\$943,139	25.2%	\$662,649	20.0%
Not Categorizd	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,024,422	40.0%	\$1,620,869	43.3%	\$1,411,871	42.6%

Grand Total	\$0	\$0	\$0	\$0	\$2,560,633	\$3,741,080	\$3,317,084
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Renaissance Academy (9945)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$216,618	\$151,595	NA	NA	-30.0%
11100	Regular Programs	Elementary	\$0	\$0	\$1,291,158	\$1,069,417	NA	NA	-17.2%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$2,140	NA	NA	NA
11300	Regular Programs	High School	\$0	\$0	\$0	(\$5,462)	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$180,712	\$187,019	NA	NA	3.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$21,749	\$8,774	NA	NA	-59.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$4,714	\$1,854	NA	NA	-60.7%
Student Academic Achievement Total			\$0	\$0	\$1,714,952	\$1,415,337	NA	NA	-17.5%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$405,260	\$489,876	NA	NA	20.9%
Student Instructional Support Total			\$0	\$0	\$405,260	\$489,876	NA	NA	20.9%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$10,312	\$10,312	NA	NA	0.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$88,365	\$226,697	NA	NA	156.5%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$4,789	\$727	NA	NA	-84.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$750	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$43	\$88	NA	NA	108.1%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$31,027	\$15,568	NA	NA	-49.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$170,740	\$200,611	NA	NA	17.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$15,234	\$10,858	NA	NA	-28.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$971	\$2,174	NA	NA	123.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$39,128	\$25,819	NA	NA	-34.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$49,849	\$32,649	NA	NA	-34.5%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$263,628	\$219,621	NA	NA	-16.7%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$3,646	\$3,348	NA	NA	-8.2%
Overhead and Operational Total			\$0	\$0	\$677,730	\$749,222	NA	NA	10.5%
Non Operational									
33940	Other Community Services	Child Care Services	\$0	\$0	\$1,250	\$0	NA	NA	-100.0%
33990	Other Community Services	Other	\$0	\$0	\$4,429	\$3,386	NA	NA	-23.5%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$682,912	\$638,437	NA	NA	-6.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$239,809	\$507	NA	NA	-99.8%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$14,739	\$20,319	NA	NA	37.9%
Non Operational Total			\$0	\$0	\$943,139	\$662,649	NA	NA	-29.7%