

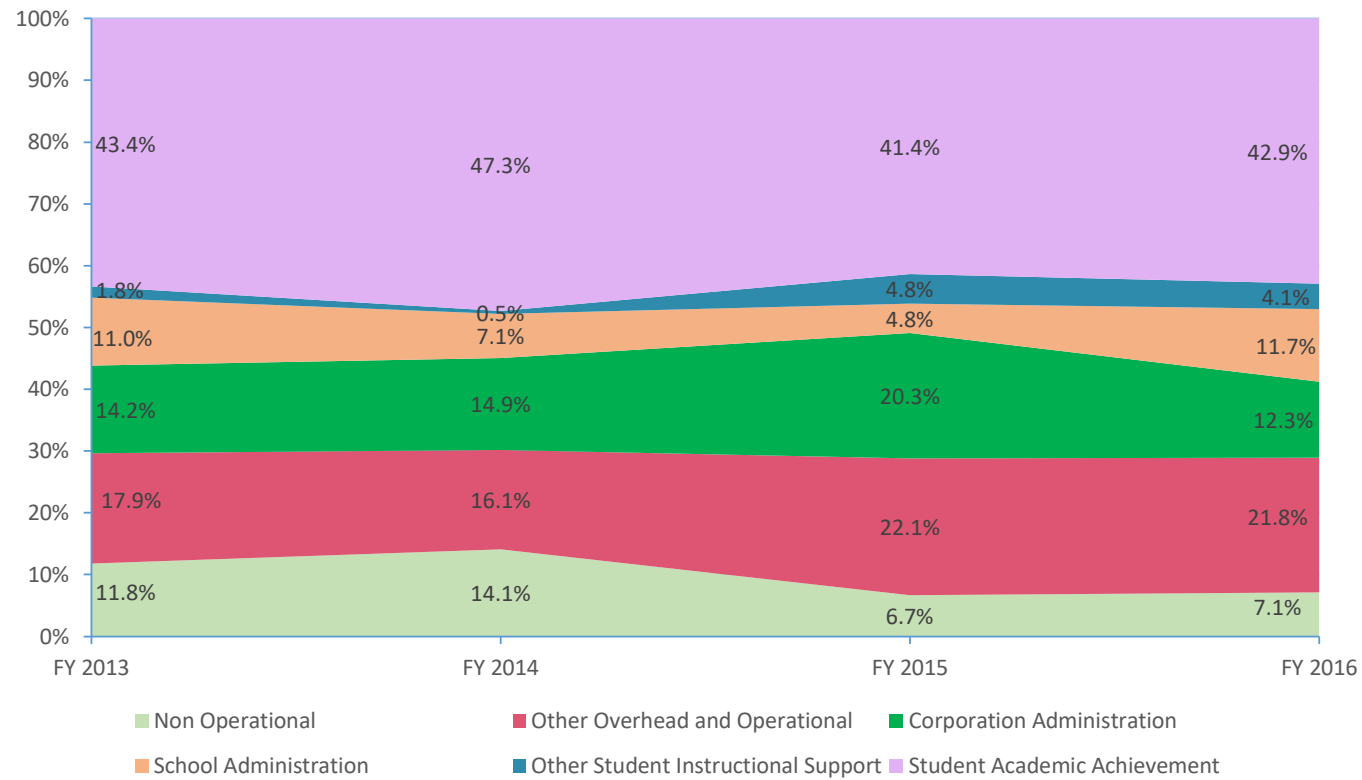
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Thurgood Marshall Leadership Academy (9740)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$513,410	43.4%	\$618,249	47.3%	\$421,881	41.4%	\$467,427	42.9%
Student Instructional Support	\$0	NA	\$0	NA	\$151,717	12.8%	\$99,472	7.6%	\$97,387	9.5%	\$172,829	15.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$665,127</b>	<b>56.2%</b>	<b>\$717,722</b>	<b>54.9%</b>	<b>\$519,268</b>	<b>50.9%</b>	<b>\$640,255</b>	<b>58.8%</b>

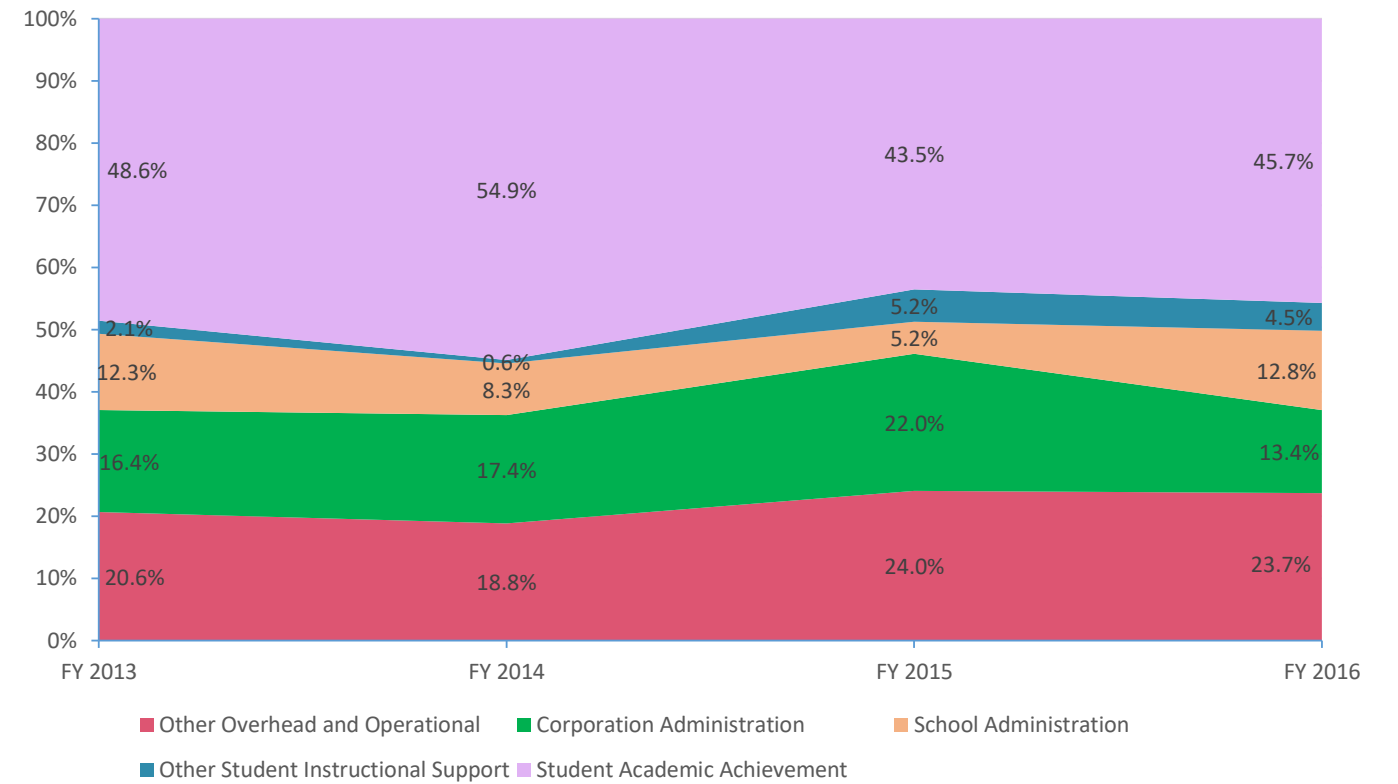
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$379,404	32.0%	\$404,397	31.0%	\$432,900	42.4%	\$371,400	34.1%
Non Operational	\$0	NA	\$0	NA	\$139,634	11.8%	\$184,042	14.1%	\$68,043	6.7%	\$77,617	7.1%
Not Categorizd	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$519,038</b>	<b>43.8%</b>	<b>\$588,438</b>	<b>45.1%</b>	<b>\$500,943</b>	<b>49.1%</b>	<b>\$449,017</b>	<b>41.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,184,165</b>	<b>\$1,306,160</b>	<b>\$1,020,211</b>	<b>\$1,089,273</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Thurgood Marshall Leadership Academy (9740)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$47,162	\$46,748	NA	NA	-0.9%
11100	Regular Programs	Elementary	\$0	\$0	\$298,115	\$354,983	NA	NA	19.1%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$4,840	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$33,152	\$29,553	NA	NA	-10.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$4,424	\$114	NA	NA	-97.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$7,702	\$19,538	NA	NA	153.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$26,487	\$16,490	NA	NA	-37.7%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$421,881</b>	<b>\$467,427</b>	<b>NA</b>	<b>NA</b>	<b>10.8%</b>
<b>Student Instructional Support</b>									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$116	\$18	NA	NA	-84.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$3,712	\$5,248	NA	NA	41.4%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$45,039	\$39,607	NA	NA	-12.1%
24100	School Administration	Office of The Principal	\$0	\$0	\$48,520	\$48,242	NA	NA	-0.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$79,713	NA	NA	NA
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$97,387</b>	<b>\$172,829</b>	<b>NA</b>	<b>NA</b>	<b>77.5%</b>
<b>Overhead and Operational</b>									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$191,304	\$111,421	NA	NA	-41.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$5,618	\$3,673	NA	NA	-34.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,125	\$2,238	NA	NA	98.9%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$8,636	\$16,232	NA	NA	88.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$315	\$337	NA	NA	7.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$99,012	\$98,454	NA	NA	-0.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$1,730	\$680	NA	NA	-60.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$7,857	\$10,511	NA	NA	33.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$46,793	\$49,126	NA	NA	5.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$68,593	\$77,689	NA	NA	13.3%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,916	\$1,040	NA	NA	-45.7%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$432,900</b>	<b>\$371,400</b>	<b>NA</b>	<b>NA</b>	<b>-14.2%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$15,995	\$40,141	NA	NA	151.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$36,535	\$36,787	NA	NA	0.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$14,324	\$0	NA	NA	-100.0%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$1,025	\$389	NA	NA	-62.0%
60150	Category not Specified	Donations to foundations	\$0	\$0	\$163	\$300	NA	NA	83.8%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$68,043</b>	<b>\$77,617</b>	<b>NA</b>	<b>NA</b>	<b>14.1%</b>