

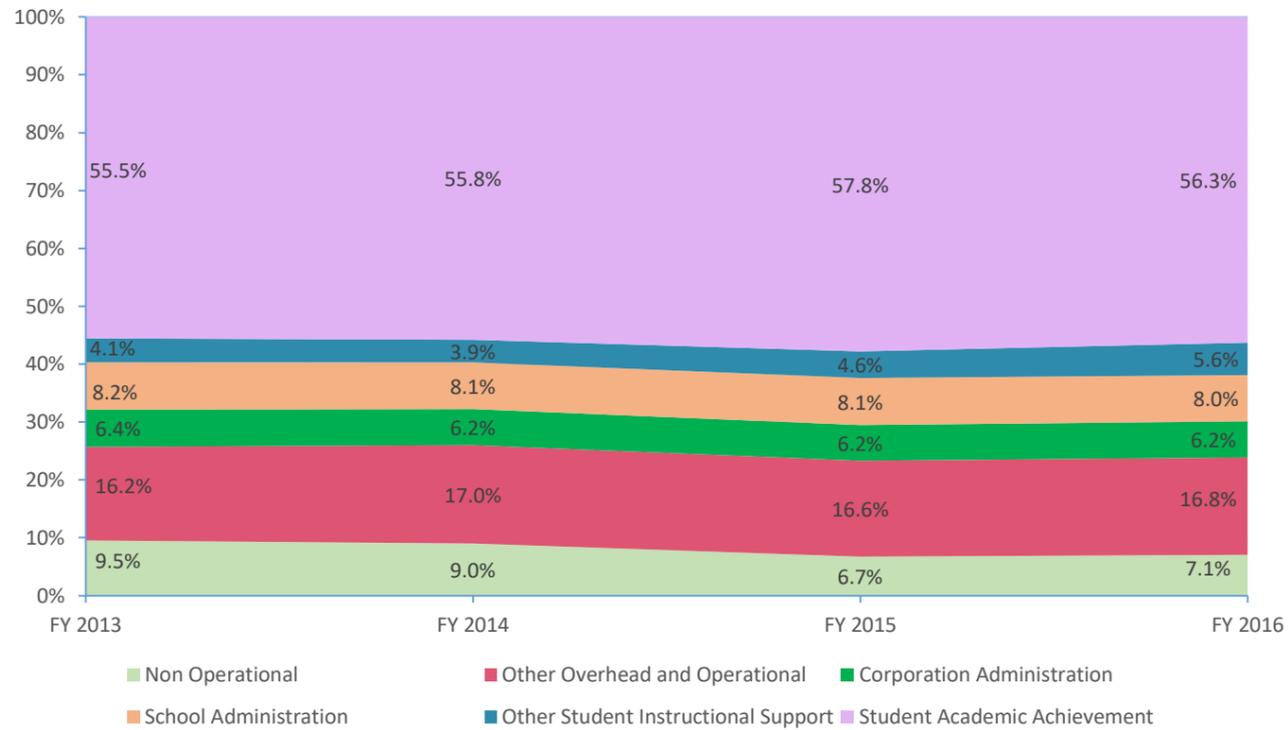
**School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Speedway (5400)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,845,470	55.5%	\$10,423,782	55.8%	\$11,128,435	57.8%	\$11,164,428	56.3%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,184,338	12.3%	\$2,238,853	12.0%	\$2,452,073	12.7%	\$2,699,329	13.6%
Total	\$9,245,711	66.5%	\$10,597,734	65.1%	\$12,029,808	67.9%	\$12,662,634	67.8%	\$13,580,507	70.5%	\$13,863,758	69.9%

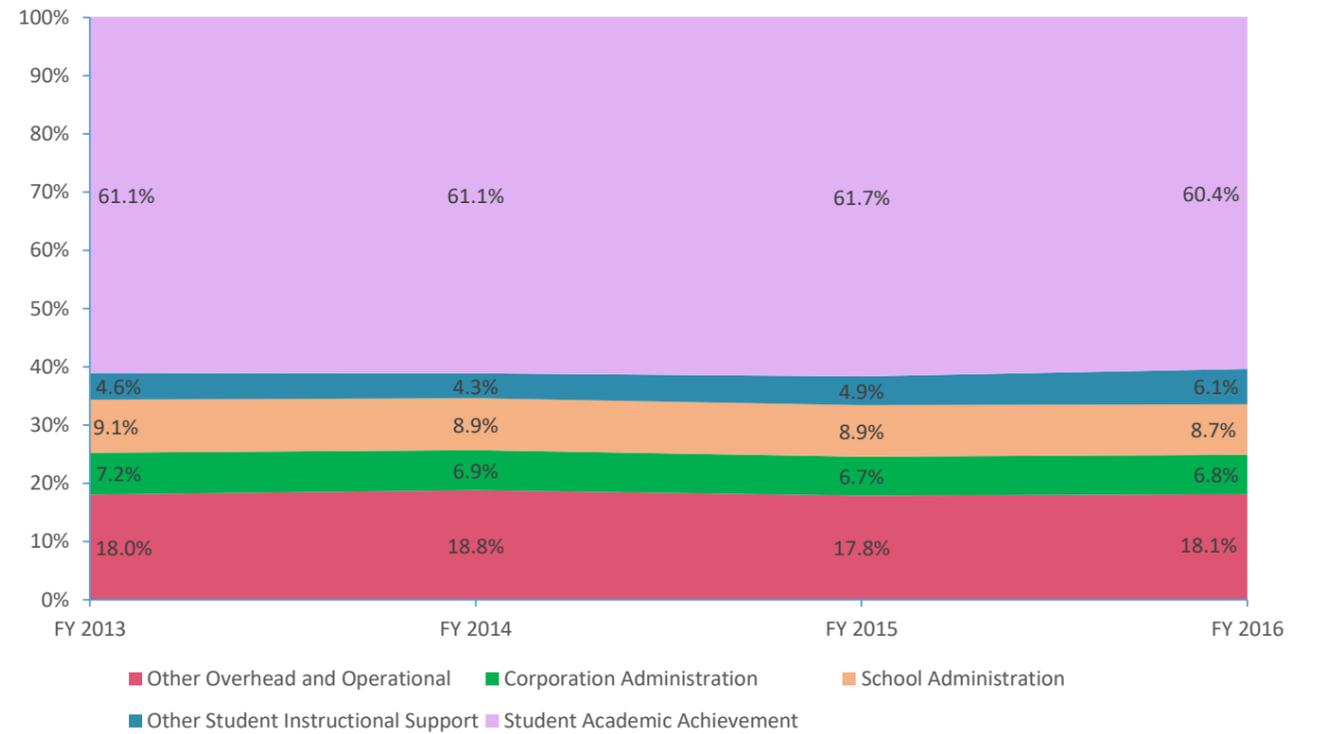
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$4,007,134	22.6%	\$4,339,477	23.2%	\$4,378,300	22.7%	\$4,573,525	23.1%
Non Operational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,689,415	9.5%	\$1,683,684	9.0%	\$1,296,842	6.7%	\$1,399,399	7.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,655,988	33.5%	\$5,674,673	34.9%	\$5,696,548	32.1%	\$6,023,160	32.2%	\$5,675,142	29.5%	\$5,972,924	30.1%

Grand Total	\$13,901,699	\$16,272,407	\$17,726,356	\$18,685,795	\$19,255,649	\$19,836,682
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Speedway (5400)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$35,566	\$44,761	\$421,756	\$398,629	1020.8%	790.6%	-5.5%
11100	Regular Programs	Elementary	\$2,316,221	\$3,536,197	\$4,041,698	\$4,204,792	81.5%	18.9%	4.0%
11200	Regular Programs	Middle/Junior High	\$714,726	\$956,466	\$1,181,859	\$1,198,889	67.7%	25.3%	1.4%
11300	Regular Programs	High School	\$1,686,986	\$1,854,195	\$2,350,906	\$2,287,294	35.6%	23.4%	-2.7%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$48,152	\$37,543	\$42,685	NA	-11.4%	13.7%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$29,202	\$24,350	\$24,625	NA	-15.7%	1.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,206	\$0	\$0	\$0	-100.0%	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$26,756	\$31,338	\$31,995	NA	19.6%	2.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$316,839	\$0	\$275,225	\$137,579	-56.6%	NA	-50.0%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$307,771	\$627,480	\$595,248	NA	93.4%	-5.1%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$23,588	\$8,653	\$6,739	NA	-71.4%	-22.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$59,973	\$83,654	\$129,529	\$133,093	121.9%	59.1%	2.8%
12610	Special Programs	Learning Disability	\$153,318	\$314,342	\$331,365	\$346,986	126.3%	10.4%	4.7%
12810	Special Programs	Special Education Preschool	\$70,273	\$76,604	\$90,471	\$100,245	42.7%	30.9%	10.8%
12900	Special Programs	Other Special Programs	\$26,348	\$0	\$7,965	\$6,919	-73.7%	NA	-13.1%
14100	Summer School Programs	Elementary	\$45,073	\$34,234	\$21,173	\$42,479	-5.8%	24.1%	100.6%
14200	Summer School Programs	Middle/Junior High School	\$11,714	\$13,416	\$5,170	\$7,840	-33.1%	-41.6%	51.7%
14300	Summer School Programs	High School	\$22,960	\$25,615	\$16,464	\$19,626	-14.5%	-23.4%	19.2%
15100	Enrichment Programs	Non-Credit	\$86,943	\$130,351	\$133,920	\$115,443	32.8%	-11.4%	-13.8%
16100	Remediation	Remediation Testing	\$101,396	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$72,480	\$55,587	\$70,822	\$63,001	-13.1%	13.3%	-11.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$181,694	\$223,777	\$341,960	\$317,450	74.7%	41.9%	-7.2%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$5,721	\$7,021	\$7,508	\$7,409	29.5%	5.5%	-1.3%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$138,988	\$171,035	\$173,289	NA	24.7%	1.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$280,803	\$291,538	NA	NA	3.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$111,139	\$65,613	\$18,603	\$15,603	-86.0%	-76.2%	-16.1%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$12,870	\$0	\$0	\$0	-100.0%	NA	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$166,552	\$186,850	\$182,356	NA	9.5%	-2.4%
22220	Instruction	Library/Media Services - School Library	\$56,752	\$40,015	\$20,237	\$24,093	-57.5%	-39.8%	19.1%
22230	Instruction	Library/Media Services - Audiovisual	\$15,461	\$15,349	\$13,309	\$14,614	-5.5%	-4.8%	9.8%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$968	\$0	\$0	\$0	-100.0%	NA	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$41,493	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$13,694	\$40,764	\$15,704	\$2,080	-84.8%	-94.9%	-86.8%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$112,380	\$190,030	\$119,711	NA	6.5%	-37.0%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$7,854	\$0	\$0	NA	-100.0%	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$7,773	\$26,349	NA	NA	239.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$204,113	\$159,459	\$33,092	\$185,469	-9.1%	16.3%	460.5%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$24,241	\$33,843	\$40,361	NA	66.5%	19.3%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$470,093	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$6,806,527	\$8,604,399	\$11,128,435	\$11,164,428	64.0%	29.8%	0.3%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$159,043	\$111,914	\$151,177	NA	-4.9%	35.1%
21210	Students	Guidance Services - Service Area Direction	\$0	\$98,472	\$96,227	\$149,662	NA	52.0%	55.5%
21220	Students	Guidance Services - Counseling Services	\$0	\$157,037	\$283,852	\$291,405	NA	85.6%	2.7%
21250	Students	Guidance Services - Records Maintenance	\$0	\$45,308	\$55,843	\$57,441	NA	26.8%	2.9%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$56,323	\$51,828	\$53,873	NA	-4.3%	3.9%
21310	Students	Health Services - Service Area Direction	\$0	\$26,178	\$18,380	\$16,574	NA	-36.7%	-9.8%
21340	Students	Health Services - Nurse Services	\$33,722	\$43,353	\$50,195	\$52,825	56.7%	21.8%	5.2%
21390	Students	Health Services - Other Health Services	\$6,409	\$12,036	\$8,079	\$95	-98.5%	-99.2%	-98.8%
21420	Students	Psychological Services - Psychological Testing	\$0	\$34,855	\$69,160	\$70,817	NA	103.2%	2.4%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$84,531	\$191,241	NA	NA	126.2%
21990	Students	Other Support Services Students - Other Student Services	\$29,714	\$46,335	\$56,118	\$76,047	155.9%	64.1%	35.5%
24100	School Administration	Office of The Principal	\$961,974	\$1,314,394	\$1,565,945	\$1,588,172	65.1%	20.8%	1.4%

School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Speedway (5400)

Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
Student Instructional Support Total				\$1,031,818	\$1,993,335	\$2,452,073	\$2,699,329	161.6%	35.4%	10.1%
Overhead and Operational										
23110	General Administration	Board of Education - Service Area Direction	\$0	\$10,765	\$10,765	\$10,765	NA	0.0%	0.0%	
23120	General Administration	Board of Education - Service Area Assistants	\$10,000	\$0	\$0	\$0	-100.0%	NA	NA	
23150	General Administration	Board of Education - Legal Services	\$0	\$16,793	\$30,416	\$34,486	NA	105.4%	13.4%	
23160	General Administration	Board of Education - Promotion Expenses	\$2,830	\$1,920	\$1,530	\$1,022	-63.9%	-46.8%	-33.2%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$240,881	\$253,840	\$281,170	\$293,365	21.8%	15.6%	4.3%	
23220	General Administration	Executive Administration - Community Relations	\$0	\$3,250	\$6,500	\$3,000	NA	-7.7%	-53.8%	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$6,252	\$45,196	\$57,034	\$81,251	1199.6%	79.8%	42.5%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$149,947	\$85,632	\$167,988	\$175,515	17.1%	105.0%	4.5%	
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$104,842	\$123,407	\$127,724	NA	21.8%	3.5%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$27,657	\$0	\$0	NA	-100.0%	NA	
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$60	\$44	NA	NA	-27.3%	
25193	Central Services	Fiscal Services - Other - Printed Forms	\$984	\$1,170	\$1,607	\$967	-1.8%	-17.4%	-39.8%	
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$674	\$3,200	\$3,060	\$2,904	331.0%	-9.2%	-5.1%	
25400	Central Services	Planning, Research, Dev. and Evaluation	\$6,320	\$698	\$0	\$0	-100.0%	-100.0%	NA	
25750	Central Services	Personnel Services - Health Services	\$809	\$2,000	\$630	\$130	-83.9%	-93.5%	-79.4%	
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$83,480	\$107,283	\$90,487	NA	8.4%	-15.7%	
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$110,005	\$162,572	\$199,957	NA	81.8%	23.0%	
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$56,422	\$118,139	\$123,659	NA	119.2%	4.7%	
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$55,005	\$81,903	\$84,548	NA	53.7%	3.2%	
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$54,656	\$30,276	\$5,925	NA	-89.2%	-80.4%	
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$120,767	\$148,312	\$193,429	\$197,383	63.4%	33.1%	2.0%	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,037,085	\$1,060,230	\$1,145,107	\$1,223,667	18.0%	15.4%	6.9%	
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$13,500	\$20,174	\$9,364	\$7,241	-46.4%	-64.1%	-22.7%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$298,697	\$731,250	\$339,245	\$520,076	74.1%	-28.9%	53.3%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$511	\$0	\$0	\$0	-100.0%	NA	NA	
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$132,000	\$88,000	NA	NA	-33.3%	
26700	Operation and Maintenance of Plant Services	Insurance	\$108,319	\$105,911	\$133,301	\$133,488	23.2%	26.0%	0.1%	
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$169,489	\$285,206	\$237,871	NA	40.3%	-16.6%	
27010	Student Transportation	Service Area Direction	\$17,399	\$0	\$0	\$0	-100.0%	NA	NA	
27700	Student Transportation	Contracted Transportation Services	\$68,000	\$85,906	\$96,803	\$107,789	58.5%	25.5%	11.3%	
31200	Food Services Operations	Food Preparation and Dispensing	\$278,101	\$318,599	\$332,875	\$460,411	65.6%	44.5%	38.3%	
31400	Food Services Operations	Food Purchases	\$298,298	\$289,846	\$322,390	\$182,493	-38.8%	-37.0%	-43.4%	
31900	Food Services Operations	Other Food Services	\$58,704	\$113,511	\$204,241	\$179,357	205.5%	58.0%	-12.2%	
Overhead and Operational Total				\$2,718,077	\$3,959,759	\$4,378,300	\$4,573,525	68.3%	15.5%	4.5%
Non Operational										
33100	Community Service Operations	Direction of Community Services	\$0	\$5,670	\$0	\$693	NA	-87.8%	NA	
33200	Category not Specified	Community Recreation	\$4,815	\$6,003	\$4,385	\$8,651	79.7%	44.1%	97.3%	
33400	Category not Specified	Athletic Coaches	\$150,031	\$182,539	\$389,852	\$414,752	176.4%	127.2%	6.4%	
33940	Other Community Services	Child Care Services	\$1,867	\$0	\$0	\$0	-100.0%	NA	NA	
43000	Category not Specified	Professional Services	\$63,080	\$43,667	\$1,700	\$11,265	-82.1%	-74.2%	562.6%	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$790,512	\$1,296,990	\$0	\$123,465	-84.4%	-90.5%	NA	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$59,189	\$82,777	NA	NA	39.9%	
46000	Category not Specified	Purchase of Moveable Equipment	\$506	\$0	\$0	\$0	-100.0%	NA	NA	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$684,816	\$60,111	\$371,295	\$276,780	-59.6%	360.4%	-25.5%	
51100	Principal on Debt	Bonds	\$0	\$0	\$445,000	\$455,000	NA	NA	2.2%	
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$21,693	\$12,372	\$22,592	NA	4.1%	82.6%	
52100	Interest on Debt	Bonds	\$0	\$0	\$13,050	\$3,425	NA	NA	-73.8%	
52200	Interest on Debt	Temporary Loans	\$0	\$98,240	\$0	\$0	NA	-100.0%	NA	
Non Operational Total				\$1,695,626	\$1,714,914	\$1,296,842	\$1,399,399	-17.5%	-18.4%	7.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Speedway (5400)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change			
					2006 to 2016	2009 to 2016	2015 to 2016	
Prorated by Fund								
26491 - SAA NA	PERF - 2007 Account Code	\$39,869	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA	PERF - 2007 Account Code	\$7,435	\$0	\$0	\$0	NA	NA	NA
26491 - O&O NA	PERF - 2007 Account Code	\$7,283	\$0	\$0	\$0	NA	NA	NA
26491 - NO NA	PERF - 2007 Account Code	\$1,166	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA	Social Security - 2007 Account Code	\$426,802	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA	Social Security - 2007 Account Code	\$78,010	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA	Social Security - 2007 Account Code	\$74,304	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA	Social Security - 2007 Account Code	\$12,121	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA	Group Insurance - 2007 Account Code	\$720,762	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA	Group Insurance - 2007 Account Code	\$130,133	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA	Group Insurance - 2007 Account Code	\$126,637	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA	Group Insurance - 2007 Account Code	\$20,007	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$3,675	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$680	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$652	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$114	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total		\$1,649,650	\$0	\$0	\$0	NA	NA	NA