

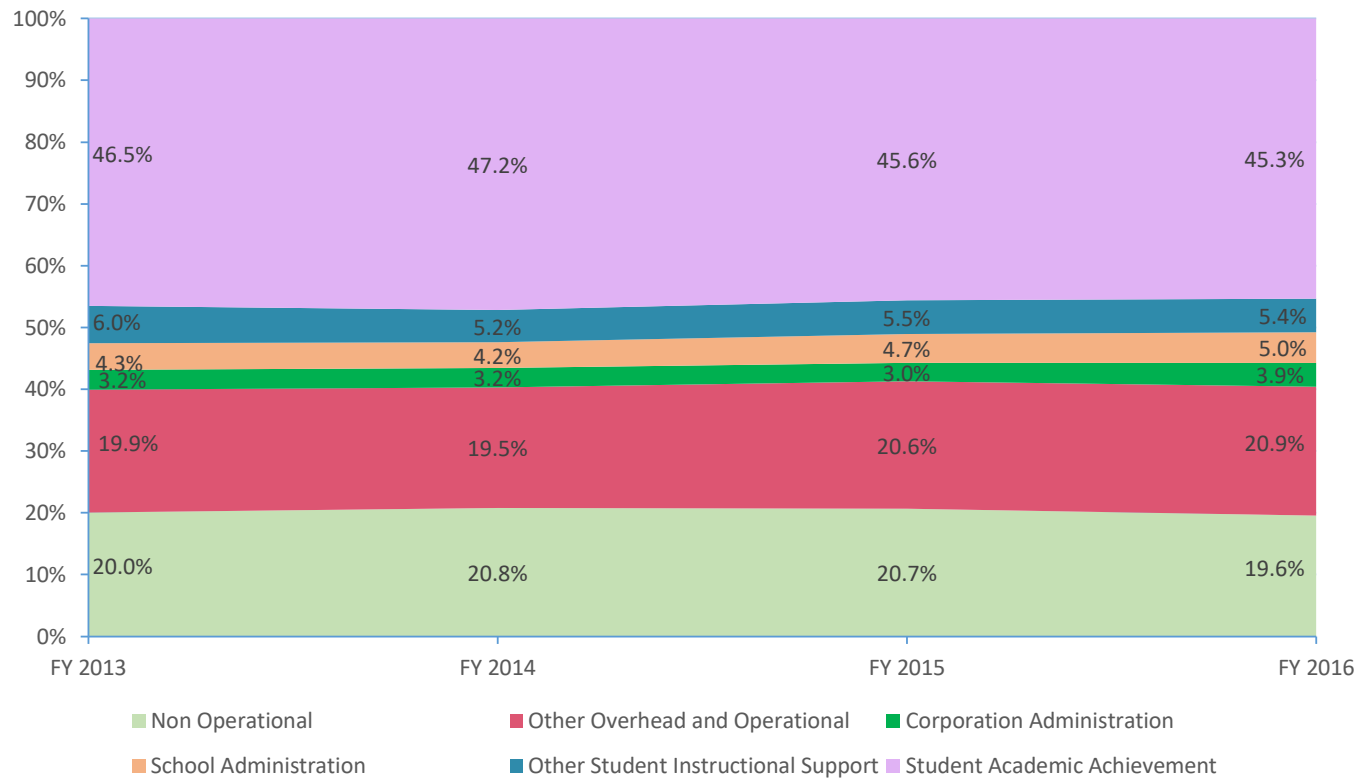
**School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$16,252,106	46.5%	\$17,387,447	47.2%	\$16,603,925	45.6%	\$16,583,619	45.3%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,620,270	10.4%	\$3,457,670	9.4%	\$3,687,498	10.1%	\$3,806,484	10.4%
Total	\$20,888,672	60.6%	\$19,666,737	55.3%	\$19,872,377	56.9%	\$20,845,117	56.6%	\$20,291,422	55.7%	\$20,390,104	55.7%

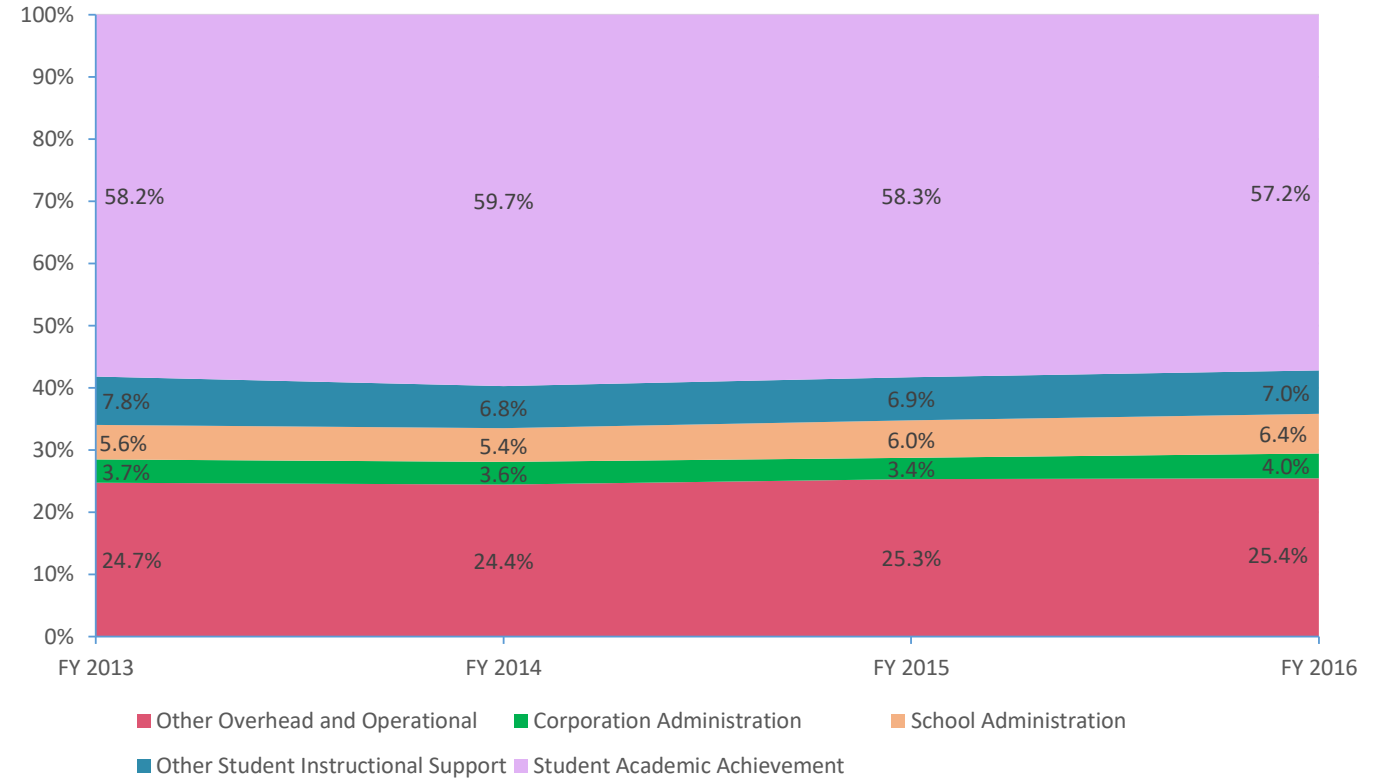
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,069,569	23.1%	\$8,352,745	22.7%	\$8,596,357	23.6%	\$9,037,991	24.7%
Non Operational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,006,644	20.0%	\$7,660,762	20.8%	\$7,525,571	20.7%	\$7,151,595	19.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,590,249	39.4%	\$15,911,807	44.7%	\$15,076,213	43.1%	\$16,013,506	43.4%	\$16,121,928	44.3%	\$16,189,586	44.3%

Grand Total	\$34,478,921	\$35,578,544	\$34,948,589	\$36,858,623	\$36,413,351	\$36,579,690
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$256,167	\$245,358	NA	NA	-4.2%
11050	Regular Programs	Full Day Kindergarten	\$313,485	\$312,856	\$872,649	\$831,106	165.1%	165.7%	-4.8%
11100	Regular Programs	Elementary	\$4,138,626	\$5,493,188	\$5,183,499	\$5,194,621	25.5%	-5.4%	0.2%
11200	Regular Programs	Middle/Junior High	\$1,078,421	\$1,386,951	\$1,429,399	\$1,400,835	29.9%	1.0%	-2.0%
11300	Regular Programs	High School	\$2,097,602	\$2,977,436	\$2,887,747	\$2,777,414	32.4%	-6.7%	-3.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$3,705	\$3,481	\$2,666	\$1,559	-57.9%	-55.2%	-41.5%
11410	Regular Programs	Vocational Education - Agriculture A	\$122,016	\$138,417	\$83,377	\$101,222	-17.0%	-26.9%	21.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$125,834	\$195,239	\$225,573	\$226,971	80.4%	16.3%	0.6%
11630	Regular Programs	Alternative Education Programs - High School	\$151,241	\$224,481	\$223,863	\$201,865	33.5%	-10.1%	-9.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$98,046	\$148,832	\$120,502	\$123,802	26.3%	-16.8%	2.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$57,356	\$27,831	\$46,216	NA	-19.4%	66.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$439,637	\$637,660	\$805,512	\$797,474	81.4%	25.1%	-1.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$344,097	\$414,363	\$457,260	\$458,763	33.3%	10.7%	0.3%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$2,383	\$0	\$0	\$0	-100.0%	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$31,415	\$97,980	\$117,512	\$111,798	255.9%	14.1%	-4.9%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$27,598	\$45,041	NA	NA	63.2%
12350	Special Programs	Physical Impairment - Homebound	\$19,853	\$47,584	\$15,132	\$16,462	-17.1%	-65.4%	8.8%
12410	Special Programs	Emotional Disabilities - Full Time	\$431,286	\$573,333	\$523,935	\$523,341	21.3%	-8.7%	-0.1%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$23,251	\$24,614	NA	NA	5.9%
12510	Special Programs	Culturally Different - Communication Disorders	\$170,394	\$109,359	\$126,740	\$141,458	-17.0%	29.4%	11.6%
12520	Special Programs	Culturally Different - Compensatory	\$37,346	\$2,437	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$354,735	\$448,686	\$463,369	\$481,400	35.7%	7.3%	3.9%
12810	Special Programs	Special Education Preschool	\$185,253	\$234,446	\$342,818	\$321,489	73.5%	37.1%	-6.2%
12900	Special Programs	Other Special Programs	\$87,994	\$134,137	\$142,634	\$135,515	54.0%	1.0%	-5.0%
13300	Adult/Continuing Education Programs	Occupational Programs	\$11,032	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$1,864	\$8,016	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$819	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$24,161	\$32,212	\$0	\$0	-100.0%	-100.0%	NA
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$10,277	\$24,847	NA	NA	141.8%
16200	Remediation	Preventive Remediation	\$44,835	\$51,088	\$80,187	\$30,162	-32.7%	-41.0%	-62.4%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$12,017	\$9,252	\$15,934	NA	32.6%	72.2%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$433,551	\$265,171	\$391,022	\$398,934	-8.0%	50.4%	2.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$707,691	\$304,071	\$577,860	\$452,134	-36.1%	48.7%	-21.8%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$75,700	\$84,870	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$1,746,652	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$53,751	\$78,235	\$0	\$0	-100.0%	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$209,050	\$345,160	\$112,579	\$374,019	78.9%	8.4%	232.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$80,045	\$147,538	\$110,773	\$89,682	12.0%	-39.2%	-19.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$2,019	\$12,687	\$76	NA	-96.2%	-99.4%
22220	Instruction	Library/Media Services - School Library	\$267,292	\$317,067	\$268,935	\$273,868	2.5%	-13.6%	1.8%
22230	Instruction	Library/Media Services - Audiovisual	\$11,160	\$7,017	\$4,853	\$11,566	3.6%	64.8%	138.3%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$247,515	\$297,330	\$301,224	NA	21.7%	1.3%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$121,217	\$75,355	\$209,865	NA	73.1%	178.5%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$20,000	\$30,000	NA	NA	50.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$152,374	\$0	\$0	\$0	-100.0%	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$3,082	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$331,536	\$196,669	\$137,028	NA	-58.7%	-30.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$360,492	\$128,860	\$77,114	\$25,957	-92.8%	-79.9%	-66.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$250,000	\$250,000	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$783,517	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$15,446,534	\$16,375,732	\$16,603,925	\$16,583,619	7.4%	1.3%	-0.1%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$48,354	\$0	\$0	NA	-100.0%	NA

School Corporation Expenditures by Account
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$2,295	\$347	\$66,660	\$15,361	569.2%	4333.1%	-77.0%
21220	Students	Guidance Services - Counseling Services	\$332,129	\$473,887	\$474,091	\$486,475	46.5%	2.7%	2.6%
21240	Students	Guidance Services - Information Services	\$0	\$0	\$2,291	\$710	NA	NA	-69.0%
21340	Students	Health Services - Nurse Services	\$114,397	\$196,013	\$263,751	\$274,513	140.0%	40.0%	4.1%
21390	Students	Health Services - Other Health Services	\$0	\$7,738	\$78,251	\$105,372	NA	1261.8%	34.7%
21420	Students	Psychological Services - Psychological Testing	\$47,225	\$39,215	\$111,962	\$116,849	147.4%	198.0%	4.4%
21490	Students	Psychological Services - Other Psychological Services	\$120,693	\$119,364	\$0	\$0	-100.0%	-100.0%	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$86	\$42,289	\$107,502	\$119,253	138889.8%	182.0%	10.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$179,157	\$285,831	\$461,905	\$447,747	149.9%	56.6%	-3.1%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$452,693	\$453,882	\$402,555	\$404,073	-10.7%	-11.0%	0.4%
21990	Students	Other Support Services Students - Other Student Services	\$32,876	\$15,404	\$18,434	\$19,146	-41.8%	24.3%	3.9%
24100	School Administration	Office of The Principal	\$1,050,551	\$1,608,680	\$1,700,094	\$1,726,271	64.3%	7.3%	1.5%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$90,715	NA	NA	NA
Student Instructional Support Total			\$2,332,102	\$3,291,005	\$3,687,498	\$3,806,484	63.2%	15.7%	3.2%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$25,490	\$22,449	\$28,791	\$20,991	-17.7%	-6.5%	-27.1%
23150	General Administration	Board of Education - Legal Services	\$73,214	\$13,804	\$23,033	\$22,929	-68.7%	66.1%	-0.5%
23160	General Administration	Board of Education - Promotion Expenses	\$1,344	\$1,010	\$748	\$0	-100.0%	-100.0%	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$572,492	\$1,031,335	\$868,096	\$895,543	56.4%	-13.2%	3.2%
23220	General Administration	Executive Administration - Community Relations	\$0	\$452	\$14,712	\$30,433	NA	6637.8%	106.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$122,565	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,723	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$10,204	\$0	NA	NA	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,687	\$7,796	\$1,283	\$5,313	-54.5%	-31.8%	314.0%
25199	Central Services	Fiscal Services - Other - Other	\$489	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$19,899	\$18,555	\$38,456	NA	93.3%	107.2%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$17,632	\$0	NA	NA	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$103,464	\$272,756	NA	NA	163.6%
25890	Central Services	Other Technology Services	\$0	\$21,528	\$0	\$0	NA	-100.0%	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$55,185	\$64,698	\$72,428	\$74,656	35.3%	15.4%	3.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,652,491	\$2,781,127	\$2,651,979	\$2,528,162	53.0%	-9.1%	-4.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$197,607	\$261,225	\$266,269	\$221,660	12.2%	-15.1%	-16.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$318,789	\$59,872	\$319,661	\$415,012	30.2%	593.2%	29.8%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$12,999	\$15,479	\$7,978	\$75,552	481.2%	388.1%	847.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$4,213	\$2,040	\$59,504	\$62,981	1395.1%	2987.3%	5.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$217,326	\$181,120	\$213,673	\$225,838	3.9%	24.7%	5.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$80,914	\$141,272	\$47,317	NA	-41.5%	-66.5%
27010	Student Transportation	Service Area Direction	\$50,100	\$95,985	\$106,882	\$171,663	242.6%	78.8%	60.6%
27100	Student Transportation	Vehicle Operation	\$180,085	\$270,284	\$345,978	\$332,451	84.6%	23.0%	-3.9%
27200	Student Transportation	Monitoring Services	\$14,826	\$71,363	\$47,702	\$50,208	238.7%	-29.6%	5.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$140,095	\$149,521	\$212,063	\$196,976	40.6%	31.7%	-7.1%
27400	Student Transportation	Purchase of School Buses	\$169,535	\$57,329	\$155,783	\$184,536	8.8%	221.9%	18.5%
27500	Student Transportation	Insurance on Buses	\$24,731	\$20,236	\$22,260	\$20,185	-18.4%	-0.3%	-9.3%
27700	Student Transportation	Contracted Transportation Services	\$1,089,718	\$1,112,470	\$1,251,230	\$1,316,589	20.8%	18.3%	5.2%
27900	Student Transportation	Other Student Transportation Services	\$25,398	\$24,443	\$12,919	\$15,200	-40.2%	-37.8%	17.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$421,194	\$617,594	\$684,105	\$750,329	78.1%	21.5%	9.7%
31400	Food Services Operations	Food Purchases	\$534,739	\$666,010	\$782,988	\$808,935	51.3%	21.5%	3.3%
31900	Food Services Operations	Other Food Services	\$76,906	\$55,880	\$155,166	\$130,757	70.0%	134.0%	-15.7%
Overhead and Operational Total			\$5,873,373	\$7,705,865	\$8,596,357	\$9,037,991	53.9%	17.3%	5.1%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$82,124	\$112,385	NA	NA	36.8%
33200	Category not Specified	Community Recreation	\$1,139	\$13,031	\$7,422	\$9,116	700.4%	-30.0%	22.8%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
33300	Category not Specified	Civic Services	\$11,652	\$0	\$3,552	\$5,189	-55.5%	NA	46.1%
33400	Category not Specified	Athletic Coaches	\$313,076	\$385,592	\$427,924	\$419,695	34.1%	8.8%	-1.9%
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$55,842	\$49,217	NA	NA	-11.9%
33990	Other Community Services	Other	\$0	\$0	\$499	\$0	NA	NA	-100.0%
41000	Category not Specified	Land Acquisition and Development	\$54,536	\$8,513	\$0	\$0	-100.0%	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$891,617	\$1,441,437	\$768,893	\$400,171	-55.1%	-72.2%	-48.0%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$40,835	\$4,998	\$0	\$0	-100.0%	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$13,916	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$845,342	\$528,923	\$589,074	\$552,493	-34.6%	4.5%	-6.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$12,121	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$0	\$605,000	\$840,000	\$890,000	NA	47.1%	6.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$19,543	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$0	\$350,505	\$114,459	\$65,565	NA	-81.3%	-42.7%
52200	Interest on Debt	Temporary Loans	\$88,397	\$140,549	\$1,500	\$1,500	-98.3%	-98.9%	0.0%
53100	Lease Rental	Buildings-Principal	\$4,822,357	\$4,707,852	\$4,631,781	\$4,632,350	-3.9%	-1.6%	0.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$3,337	\$0	\$0	\$0	-100.0%	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$2,500	\$0	NA	NA	-100.0%
Non Operational Total			\$7,084,408	\$8,205,943	\$7,525,571	\$7,151,595	0.9%	-12.8%	-5.0%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$161,431	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$30,370	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$72,110	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$5,955	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$734,856	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$129,246	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$149,784	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$23,476	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$79,219	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$12,062	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$13,130	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,823	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,429,891	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$364,504	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$299,012	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$40,165	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$5,283	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$806	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$881	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$188	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$143,572	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$18,796	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$20,558	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,384	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$3,742,503	\$0	\$0	\$0	NA	NA	NA