

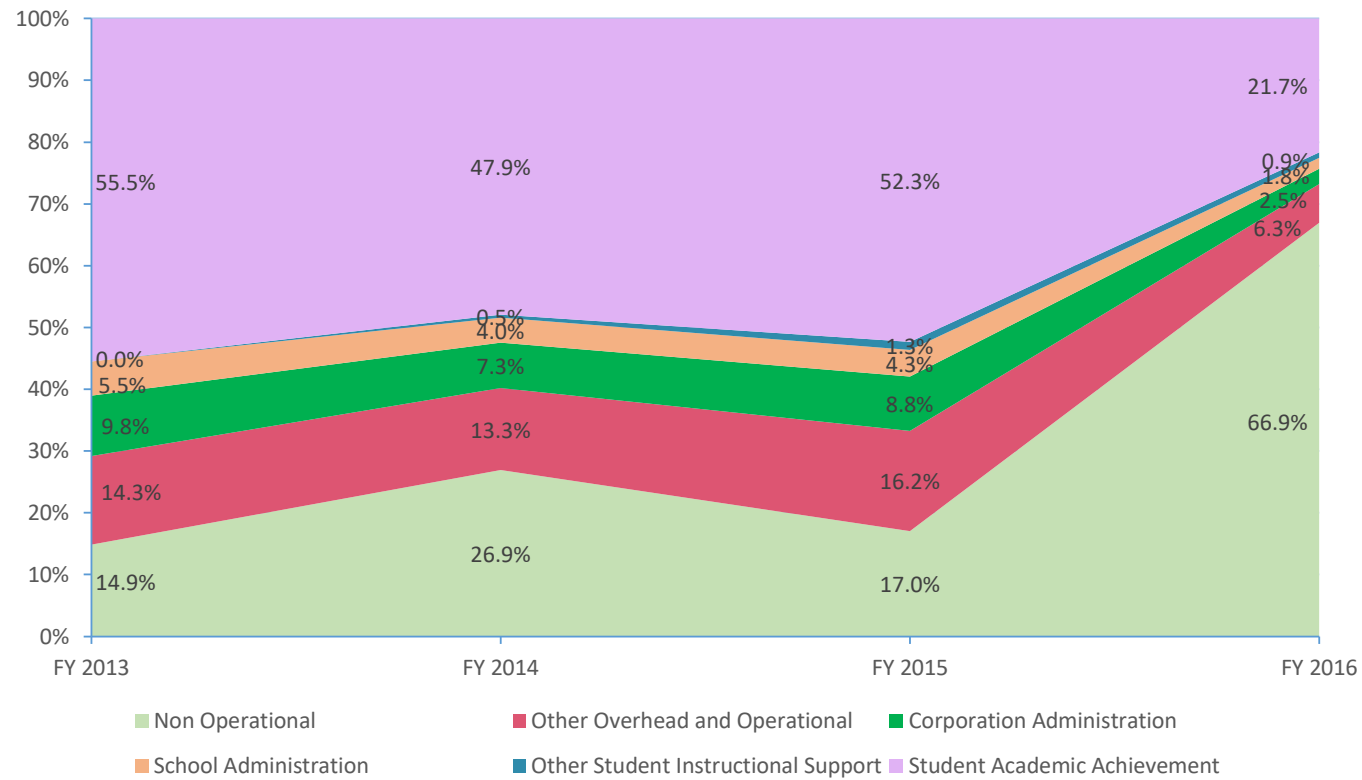
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
SE Neighborhood Sch of Excellence (9485)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$670,241	41.7%	\$1,252,886	50.6%	\$1,668,703	55.5%	\$1,984,491	47.9%	\$2,273,263	52.3%	\$2,568,653	21.7%
Student Instructional Support	\$139,913	8.7%	\$144,613	5.8%	\$166,501	5.5%	\$187,398	4.5%	\$243,842	5.6%	\$313,922	2.6%
<b>Total</b>	<b>\$810,153</b>	<b>50.4%</b>	<b>\$1,397,499</b>	<b>56.4%</b>	<b>\$1,835,204</b>	<b>61.0%</b>	<b>\$2,171,889</b>	<b>52.5%</b>	<b>\$2,517,105</b>	<b>57.9%</b>	<b>\$2,882,575</b>	<b>24.3%</b>

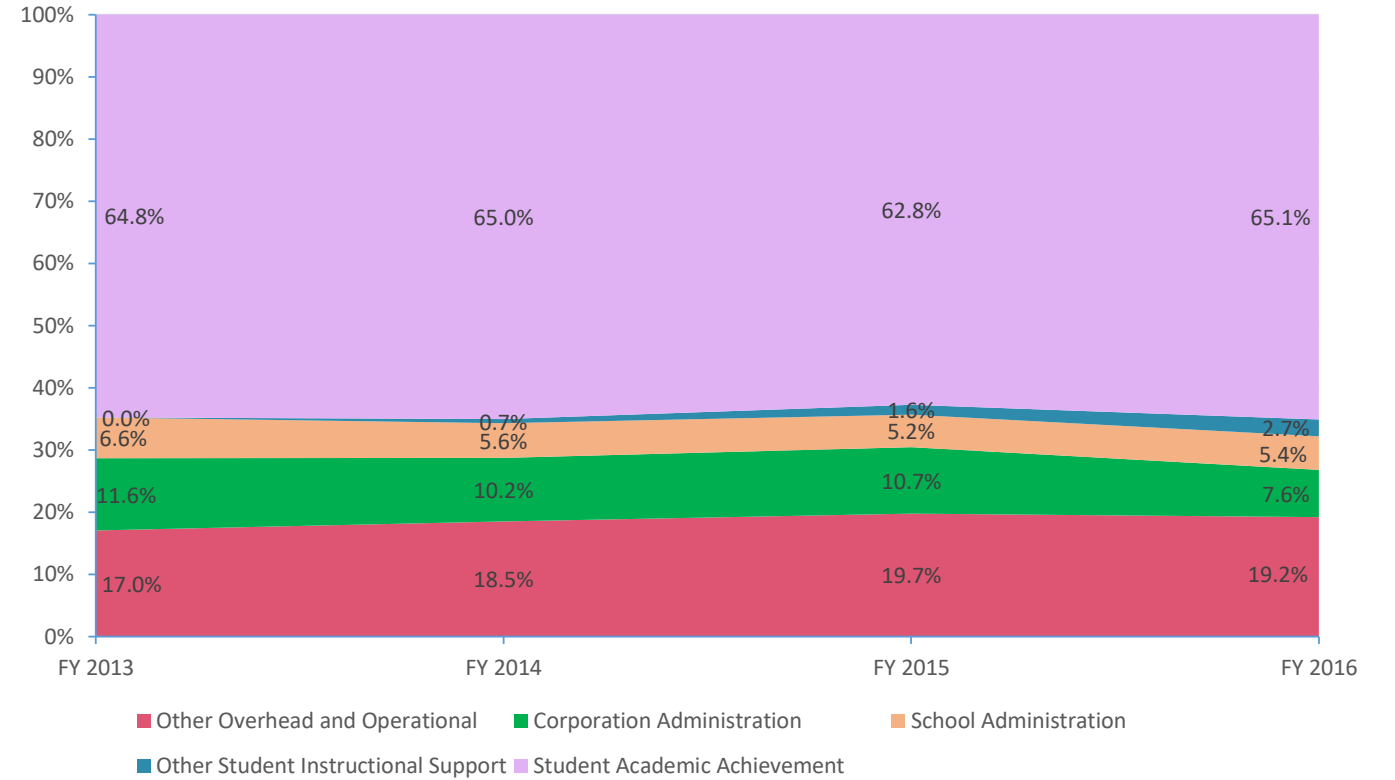
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$400,022	24.9%	\$498,777	20.1%	\$724,891	24.1%	\$853,637	20.6%	\$1,086,686	25.0%	\$1,037,356	8.7%
Non Operational	\$396,077	24.7%	\$581,453	23.5%	\$446,671	14.9%	\$1,114,998	26.9%	\$740,165	17.0%	\$7,938,497	66.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$796,099</b>	<b>49.6%</b>	<b>\$1,080,230</b>	<b>43.6%</b>	<b>\$1,171,562</b>	<b>39.0%</b>	<b>\$1,968,635</b>	<b>47.5%</b>	<b>\$1,826,851</b>	<b>42.1%</b>	<b>\$8,975,854</b>	<b>75.7%</b>

<b>Grand Total</b>	<b>\$1,606,252</b>	<b>\$2,477,729</b>	<b>\$3,006,765</b>	<b>\$4,140,523</b>	<b>\$4,343,956</b>	<b>\$11,858,429</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$70,348	\$76,880	\$221,793	\$249,309	254.4%	224.3%	12.4%
11100	Regular Programs	Elementary	\$492,947	\$1,148,147	\$1,778,821	\$1,776,943	260.5%	54.8%	-0.1%
12610	Special Programs	Learning Disability	\$0	\$0	\$80,546	\$372,404	NA	NA	362.3%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$146,558	\$132,328	NA	NA	-9.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$7,757	\$11,063	\$5,084	\$12,504	61.2%	13.0%	145.9%
22220	Instruction	Library/Media Services - School Library	\$65	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$16,796	\$40,460	\$25,164	NA	49.8%	-37.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$26,636	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$597,753</b>	<b>\$1,252,886</b>	<b>\$2,273,263</b>	<b>\$2,568,653</b>	<b>329.7%</b>	<b>105.0%</b>	<b>13.0%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$50,800	\$55,260	NA	NA	8.8%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$5,787	\$49,509	NA	NA	755.5%
24100	School Administration	Office of The Principal	\$28,167	\$40,321	\$33,805	\$47,478	68.6%	17.8%	40.4%
24900	School Administration	Other Support Services - School Admin.	\$95,251	\$104,292	\$153,450	\$161,674	69.7%	55.0%	5.4%
<b>Student Instructional Support Total</b>			<b>\$123,418</b>	<b>\$144,613</b>	<b>\$243,842</b>	<b>\$313,922</b>	<b>154.4%</b>	<b>117.1%</b>	<b>28.7%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$150	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$843	\$1,243	\$77,165	\$0	-100.0%	-100.0%	-100.0%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$355	\$0	\$984	NA	176.9%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$63,600	\$87,066	\$150,712	\$154,397	142.8%	77.3%	2.4%
23220	General Administration	Executive Administration - Community Relations	\$34,679	\$10,653	\$89,731	\$77,195	122.6%	624.6%	-14.0%
25150	Central Services	Fiscal Services - Payroll Services	\$3,177	\$3,422	\$4,342	\$4,424	39.3%	29.3%	1.9%
25160	Central Services	Fiscal Services - Financial Accounting	\$19,740	\$34,999	\$59,050	\$55,724	182.3%	59.2%	-5.6%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$679	\$0	\$0	NA	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$122	\$69	\$320	\$186	52.3%	168.9%	-41.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$300	\$0	\$891	\$1,535	411.7%	NA	72.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$56,766	\$64,630	\$220,336	\$193,405	240.7%	199.2%	-12.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$1,110	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$6,465	\$9,420	\$0	\$0	-100.0%	-100.0%	NA
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$193	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$3,994	\$1,461	\$1,710	\$1,862	-53.4%	27.4%	8.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$23,346	\$28,255	\$40,079	\$42,571	82.4%	50.7%	6.2%
27700	Student Transportation	Contracted Transportation Services	\$77,695	\$90,906	\$128,871	\$171,000	120.1%	88.1%	32.7%
31100	Food Services Operations	Service Area Direction	\$0	\$3,229	\$1,477	\$0	NA	-100.0%	-100.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$4,828	\$1,422	\$3,911	\$4,312	-10.7%	203.2%	10.3%
31400	Food Services Operations	Food Purchases	\$77,783	\$152,275	\$308,093	\$328,652	322.5%	115.8%	6.7%
31900	Food Services Operations	Other Food Services	\$996	\$8,692	\$0	\$0	-100.0%	-100.0%	NA
<b>Overhead and Operational Total</b>			<b>\$374,676</b>	<b>\$498,777</b>	<b>\$1,086,686</b>	<b>\$1,037,356</b>	<b>176.9%</b>	<b>108.0%</b>	<b>-4.5%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$841	\$0	\$0	\$0	-100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$35,774	\$3,749,741	NA	NA	10381.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$209,592	\$461,844	\$554,584	\$269,003	28.3%	-41.8%	-51.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$27,237	\$33,238	\$140,599	\$97,939	259.6%	194.7%	-30.3%
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$44,079	NA	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$3,708,260	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$60,222	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$158,407	\$15,782	\$9,207	\$9,254	-94.2%	-41.4%	0.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$42,014	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$28,575	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>			<b>\$396,077</b>	<b>\$581,453</b>	<b>\$740,165</b>	<b>\$7,938,497</b>	<b>1904.3%</b>	<b>1265.3%</b>	<b>972.5%</b>

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Prorated by Fund</b>									
26491 - SAA NA	PERF - 2007 Account Code	\$3,899	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$981	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$1,321	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$31,694	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$6,917	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$9,121	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$1,171	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$283	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$379	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$32,069	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$7,341	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$13,210	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$3,655	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$972	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$1,316	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>		<b>\$114,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	