

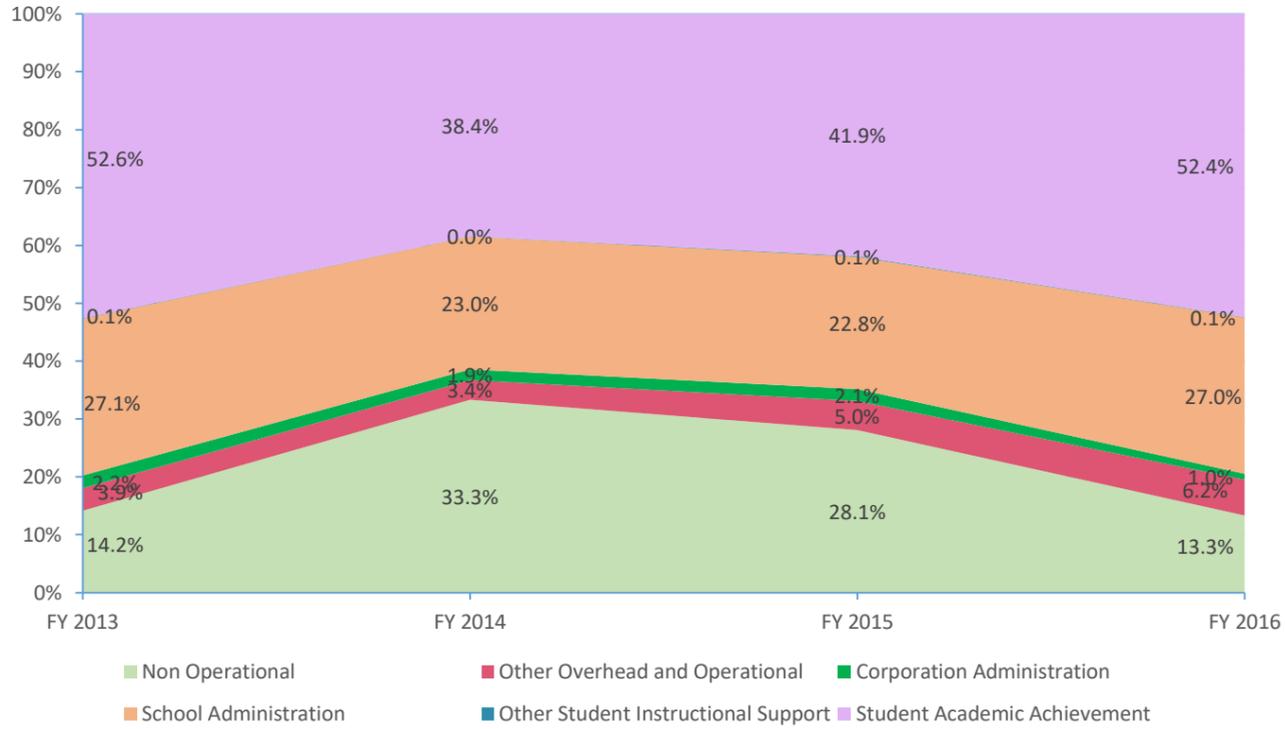
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Renaissance Academy Charter (9690)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$532,971	62.2%	\$665,607	52.6%	\$713,364	38.4%	\$815,246	41.9%	\$912,590	52.4%
Student Instructional Support	\$0	NA	\$180,546	21.1%	\$343,767	27.2%	\$427,167	23.0%	\$447,196	23.0%	\$471,596	27.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$713,517</b>	<b>83.3%</b>	<b>\$1,009,374</b>	<b>79.8%</b>	<b>\$1,140,531</b>	<b>61.4%</b>	<b>\$1,262,442</b>	<b>64.8%</b>	<b>\$1,384,186</b>	<b>79.5%</b>

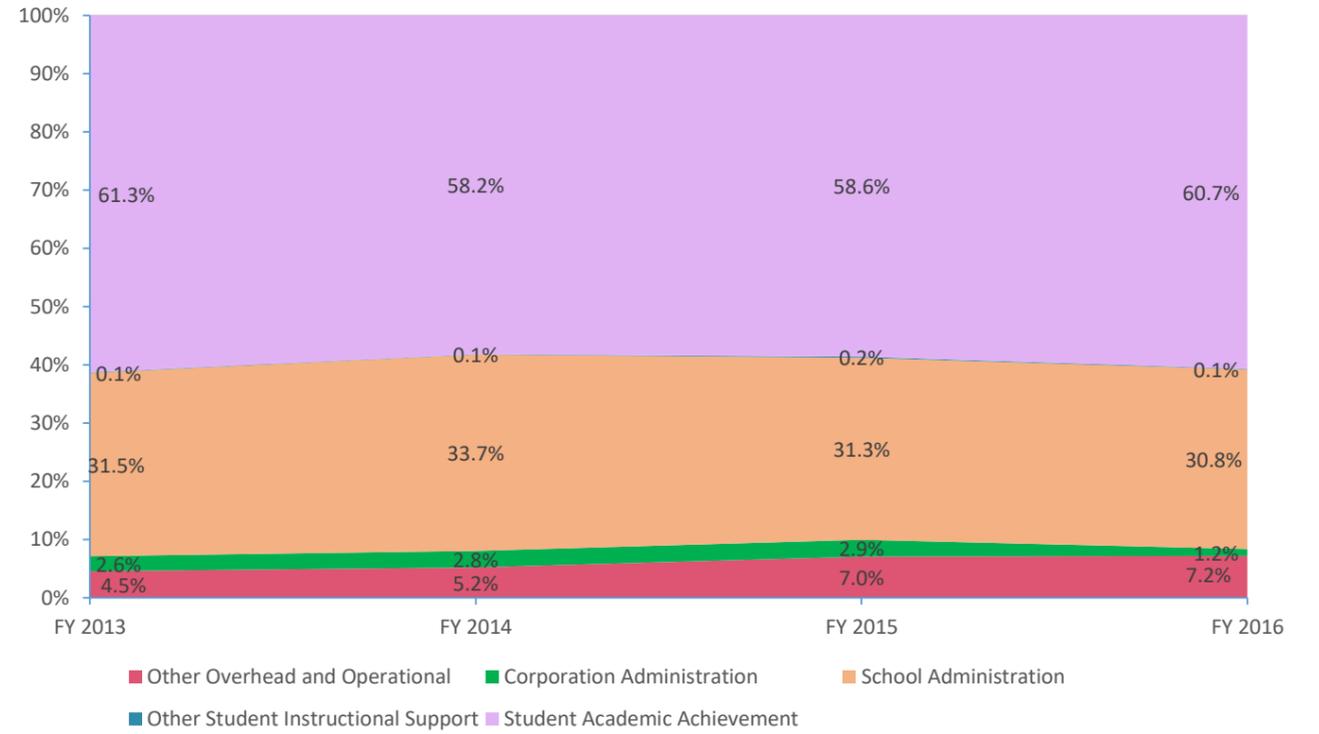
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$78,290	9.1%	\$77,114	6.1%	\$97,475	5.2%	\$137,974	7.1%	\$125,453	7.2%
Non Operational	\$0	NA	\$64,801	7.6%	\$179,132	14.2%	\$618,839	33.3%	\$547,019	28.1%	\$232,211	13.3%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$143,092</b>	<b>16.7%</b>	<b>\$256,246</b>	<b>20.2%</b>	<b>\$716,314</b>	<b>38.6%</b>	<b>\$684,993</b>	<b>35.2%</b>	<b>\$357,664</b>	<b>20.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$856,609</b>	<b>\$1,265,619</b>	<b>\$1,856,845</b>	<b>\$1,947,435</b>	<b>\$1,741,850</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Renaissance Academy Charter (9690)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$71,103	\$102,925	\$131,213	NA	84.5%	27.5%
11100	Regular Programs	Elementary	\$0	\$225,486	\$382,557	\$406,168	NA	80.1%	6.2%
11200	Regular Programs	Middle/Junior High	\$0	\$118,276	\$94,519	\$126,007	NA	6.5%	33.3%
12610	Special Programs	Learning Disability	\$0	\$17,063	\$105,787	\$95,288	NA	458.4%	-9.9%
15100	Enrichment Programs	Non-Credit	\$0	\$10,011	\$93,714	\$103,346	NA	932.3%	10.3%
16200	Remediation	Preventive Remediation	\$0	\$17,784	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$23,408	\$4,732	\$819	NA	-96.5%	-82.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$48,770	\$30,511	\$49,249	NA	1.0%	61.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$136	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$500	\$500	NA	NA	0.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$934	\$0	\$0	NA	-100.0%	NA
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$532,971</b>	<b>\$815,246</b>	<b>\$912,590</b>	<b>NA</b>	<b>71.2%</b>	<b>11.9%</b>
<b>Student Instructional Support</b>									
21320	Students	Health Services - Medical Services	\$0	\$0	\$185	\$0	NA	NA	-100.0%
21340	Students	Health Services - Nurse Services	\$0	\$950	\$2,150	\$1,200	NA	26.3%	-44.2%
24100	School Administration	Office of The Principal	\$0	\$164,754	\$408,789	\$426,529	NA	158.9%	4.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$14,842	\$36,071	\$43,867	NA	195.6%	21.6%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$180,546</b>	<b>\$447,196</b>	<b>\$471,596</b>	<b>NA</b>	<b>161.2%</b>	<b>5.5%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$2,793	\$0	NA	NA	-100.0%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$2,339	\$4,095	\$3,138	NA	34.2%	-23.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$1,844	\$1,800	\$150	NA	-91.9%	-91.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$6,417	\$18,982	\$5,479	NA	-14.6%	-71.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$1,265	\$2,005	NA	NA	58.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$3,175	\$5,736	\$478	NA	-84.9%	-91.7%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$2,304	\$3,140	\$3,092	NA	34.2%	-1.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$1,190	\$0	NA	NA	-100.0%
25170	Central Services	Fiscal Services - Internal Auditing	\$0	\$4,800	\$0	\$0	NA	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,271	\$0	\$0	NA	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,464	\$33	\$30	NA	-98.0%	-9.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$804	\$1,027	\$3,303	NA	310.6%	221.6%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$1	\$0	NA	NA	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$40,129	\$71,743	\$54,646	NA	36.2%	-23.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$3,106	\$6,820	\$7,855	NA	152.9%	15.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$2,409	\$0	\$79	NA	-96.7%	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$176	\$4,689	\$4,727	NA	2586.0%	0.8%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$1,793	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$8,764	\$25,789	NA	NA	194.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$1,169	\$282	\$680	NA	-41.9%	140.6%
31400	Food Services Operations	Food Purchases	\$0	\$4,810	\$3,844	\$4,329	NA	-10.0%	12.6%
31900	Food Services Operations	Other Food Services	\$0	\$2,073	\$1,770	\$7,882	NA	280.1%	345.2%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$78,290</b>	<b>\$137,974</b>	<b>\$125,453</b>	<b>NA</b>	<b>60.2%</b>	<b>-9.1%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$2,506	\$0	\$0	NA	-100.0%	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$27,890	\$28,825	NA	NA	3.4%
43000	Category not Specified	Professional Services	\$0	\$19,725	\$600	\$11,139	NA	-43.5%	1756.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$39,343	\$296,210	\$18,450	NA	-53.1%	-93.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$1,774	\$98,503	\$96,156	NA	5320.4%	-2.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$663	\$16,289	\$2,895	NA	336.7%	-82.2%
51100	Principal on Debt	Bonds	\$0	\$0	\$77,430	\$39,779	NA	NA	-48.6%

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Renaissance Academy Charter (9690)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
52100 Interest on Debt Bonds	\$0	\$0	\$3,836	\$3,124	NA	NA	-18.5%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$22,191	\$29,491	NA	NA	32.9%
53100 Lease Rental Buildings-Principal	\$0	\$263	\$4,071	\$2,352	NA	796.2%	-42.2%
53200 Lease Rental Equipment-Principal	\$0	\$529	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$64,801</b>	<b>\$547,019</b>	<b>\$232,211</b>	<b>NA</b>	<b>258.3%</b>	<b>-57.5%</b>