

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Renaissance Academy Charter (9690)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$342,737	\$351,220	\$334,118	\$332,763	-0.7%	-0.4%
Non - Certified Salaries	120	\$36,287	\$70,236	\$93,835	\$172,506	47.7%	83.8%
Group Health Insurance	222	\$64,848	\$66,010	\$71,118	\$71,710	2.5%	0.8%
Instruction Services	311	\$47,766	\$22,832	\$58,881	\$62,659	7.0%	6.4%
Other Supplies and Materials	615, 660 - 689	\$25,861	\$22,227	\$12,283	\$28,998	2.9%	136.1%
Teacher Retirement Fund, After 7-1-95	216	\$22,791	\$30,288	\$23,297	\$24,255	1.6%	4.1%
Social Security Certified	212	\$26,154	\$24,779	\$23,078	\$23,972	-2.2%	3.9%
Travel	580	\$11,671	\$11,396	\$15,971	\$19,981	14.4%	25.1%
Other Professional and Technical Services	319	\$9,275	\$20,714	\$17,953	\$16,812	16.0%	-6.4%
Public Employees Retirement Fund	214	\$2,010	\$10,301	\$5,564	\$13,602	61.3%	144.5%
Operational Supplies	611	\$5,705	\$6,533	\$10,267	\$11,819	20.0%	15.1%
Social Security Noncertified	211	\$1,847	\$5,059	\$6,803	\$11,528	58.1%	69.5%
Food Purchases	614	\$7,519	\$8,900	\$6,943	\$6,803	-2.5%	-2.0%
Student Transportation Services	510	\$4,767	\$5,472	\$4,717	\$5,160	2.0%	9.4%
Instructional Programs Improvement Services	312	\$1,500	\$1,335	\$6,674	\$4,310	30.2%	-35.4%
Rentals	440	\$400	\$780	\$1,774	\$2,456	57.4%	38.5%
Unemployment Insurance	230	\$3,493	\$2,590	\$2,125	\$2,275	-10.2%	7.1%
Textbooks	630	\$12,046	\$2,799	\$7,861	\$1,643	-39.2%	-79.1%
Group Life Insurance	221	\$1,033	\$1,440	\$898	\$1,031	-0.1%	14.8%
Dues and Fees	810	\$984	\$694	\$942	\$866	-3.1%	-8.1%
Postage and Postage Machine Rental	532	\$0	\$0	\$18	\$98	NA	441.1%
Computer Hardware	741	\$0	\$0	\$5,446	\$0	NA	-100.0%
Content	747	\$27	\$0	\$0	\$0	-100.0%	NA
Nonlicensed Employees	136	\$2,812	\$0	\$2,800	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$631,533</b>	<b>\$665,607</b>	<b>\$713,364</b>	<b>\$815,246</b>	<b>6.6%</b>	<b>14.3%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$116,935	\$129,175	\$146,090	\$189,966	12.9%	30.0%
Certified Salaries	110	\$80,072	\$85,485	\$123,362	\$95,427	4.5%	-22.6%
Group Health Insurance	222	\$31,668	\$35,967	\$30,717	\$42,774	7.8%	39.3%
Other Professional and Technical Services	319	\$31,877	\$35,234	\$35,188	\$41,715	7.0%	18.6%
Public Employees Retirement Fund	214	\$8,681	\$13,346	\$13,595	\$21,018	24.7%	54.6%
Social Security Noncertified	211	\$8,094	\$9,949	\$13,141	\$17,424	21.1%	32.6%
Equipment	730	\$0	\$0	\$6,205	\$8,505	NA	37.1%
Teacher Retirement Fund, After 7-1-95	216	\$6,170	\$7,176	\$8,585	\$7,515	5.1%	-12.5%
Social Security Certified	212	\$4,119	\$5,795	\$9,296	\$7,046	14.4%	-24.2%
Operational Supplies	611	\$9,600	\$9,175	\$9,814	\$5,149	-14.4%	-47.5%
Telephone	531	\$7,342	\$7,529	\$8,650	\$4,203	-13.0%	-51.4%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Renaissance Academy Charter (9690)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$1,141	\$1,225	\$1,428	\$1,549	7.9%	8.5%
Unemployment Insurance	230	\$1,348	\$1,036	\$3,943	\$1,455	1.9%	-63.1%
Food Purchases	614	\$473	\$567	\$1,877	\$1,026	21.4%	-45.3%
Content	747	\$4,342	\$909	\$4,633	\$996	-30.8%	-78.5%
Computer Hardware	741	\$9,967	\$396	\$5,728	\$657	-49.3%	-88.5%
Group Life Insurance	221	\$372	\$414	\$413	\$461	5.5%	11.6%
Postage and Postage Machine Rental	532	\$282	\$389	\$367	\$242	-3.8%	-34.1%
Other Purchased Services	593	\$0	\$0	\$0	\$42	NA	NA
Printing and Binding	550	\$1,649	\$0	\$4,136	\$25	-64.9%	-99.4%
Workers Compensation Insurance	225	\$607	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$324,741</b>	<b>\$343,767</b>	<b>\$427,167</b>	<b>\$447,196</b>	<b>8.3%</b>	<b>4.7%</b>
<b>Overhead and Operational</b>							
Repairs and Maintenance Services	430	\$11,895	\$12,943	\$22,665	\$54,558	46.3%	140.7%
Insurance	520	\$15,894	\$15,395	\$15,201	\$20,055	6.0%	31.9%
Other Professional and Technical Services	319	\$7,993	\$8,340	\$11,712	\$11,328	9.1%	-3.3%
Light and Power - Other Than Heating and Cooling	625	\$6,103	\$7,213	\$7,413	\$8,789	9.5%	18.6%
Other Group Insurance Authorized by Statute	224	\$1,198	\$3,861	\$5,643	\$8,358	62.5%	48.1%
Operational Supplies	611	\$856	\$1,322	\$6,070	\$8,064	75.2%	32.8%
Food Purchases	614	\$8,985	\$7,260	\$8,698	\$5,615	-11.1%	-35.5%
Workers Compensation Insurance	225	\$1,952	\$2,724	\$3,241	\$5,068	26.9%	56.4%
Water and Sewage	411	\$9,157	\$9,079	\$7,270	\$3,867	-19.4%	-46.8%
Advertising	540	\$5,459	\$920	\$2,186	\$3,781	-8.8%	73.0%
Heating and Cooling for Buildings - Gas	622	\$2,074	\$2,095	\$2,838	\$3,519	14.1%	24.0%
Official Bond Premiums	525	\$1,750	\$1,800	\$1,800	\$1,800	0.7%	0.0%
Cleaning Services	420	\$5,072	\$1,658	\$530	\$1,525	-25.9%	187.7%
Removal of Refuse and Garbage	412	\$1,842	\$1,994	\$1,747	\$1,303	-8.3%	-25.4%
Student Transportation Services	510	\$0	\$271	\$385	\$282	NA	-26.7%
Bank Service Charges	871	\$40	\$82	\$75	\$33	-4.5%	-55.7%
Dues and Fees	810	\$0	\$0	\$0	\$30	NA	NA
Non - Certified Salaries	120	\$0	\$157	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$279	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$80,548</b>	<b>\$77,114</b>	<b>\$97,475</b>	<b>\$137,974</b>	<b>14.4%</b>	<b>41.5%</b>
<b>Non Operational</b>							
Buildings	720	\$22,520	\$0	\$250,457	\$268,090	85.7%	7.0%
Rentals	440	\$96,915	\$96,710	\$102,280	\$102,574	1.4%	0.3%
Redemption of Principal	831	\$38,303	\$18,741	\$0	\$77,430	19.2%	NA

**Trends in School Corporation Expenditures by Object**  
**Biannual Financial Report Data**  
**Renaissance Academy Charter (9690)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Improvements Other Than Buildings	715	\$0	\$47,700	\$282	\$28,000	NA	9843.2%
Land and Easements	710	\$0	\$5,090	\$209,750	\$27,890	NA	-86.7%
Interest	832	\$5,931	\$5,235	\$4,541	\$26,026	44.7%	473.1%
Equipment	730	\$0	\$5,656	\$3,654	\$16,289	NA	345.8%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$600	NA	NA
Dues and Fees	810	\$1,701	\$0	\$1,429	\$120	-48.5%	-91.6%
Construction Services	450	\$0	\$0	\$44,769	\$0	NA	-100.0%
Computer Hardware	741	\$0	\$0	\$1,678	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$165,370</b>	<b>\$179,132</b>	<b>\$618,839</b>	<b>\$547,019</b>	<b>34.9%</b>	<b>-11.6%</b>
<b>Grand Total</b>		<b>\$1,202,191</b>	<b>\$1,265,619</b>	<b>\$1,856,845</b>	<b>\$1,947,435</b>	<b>12.8%</b>	<b>4.9%</b>