

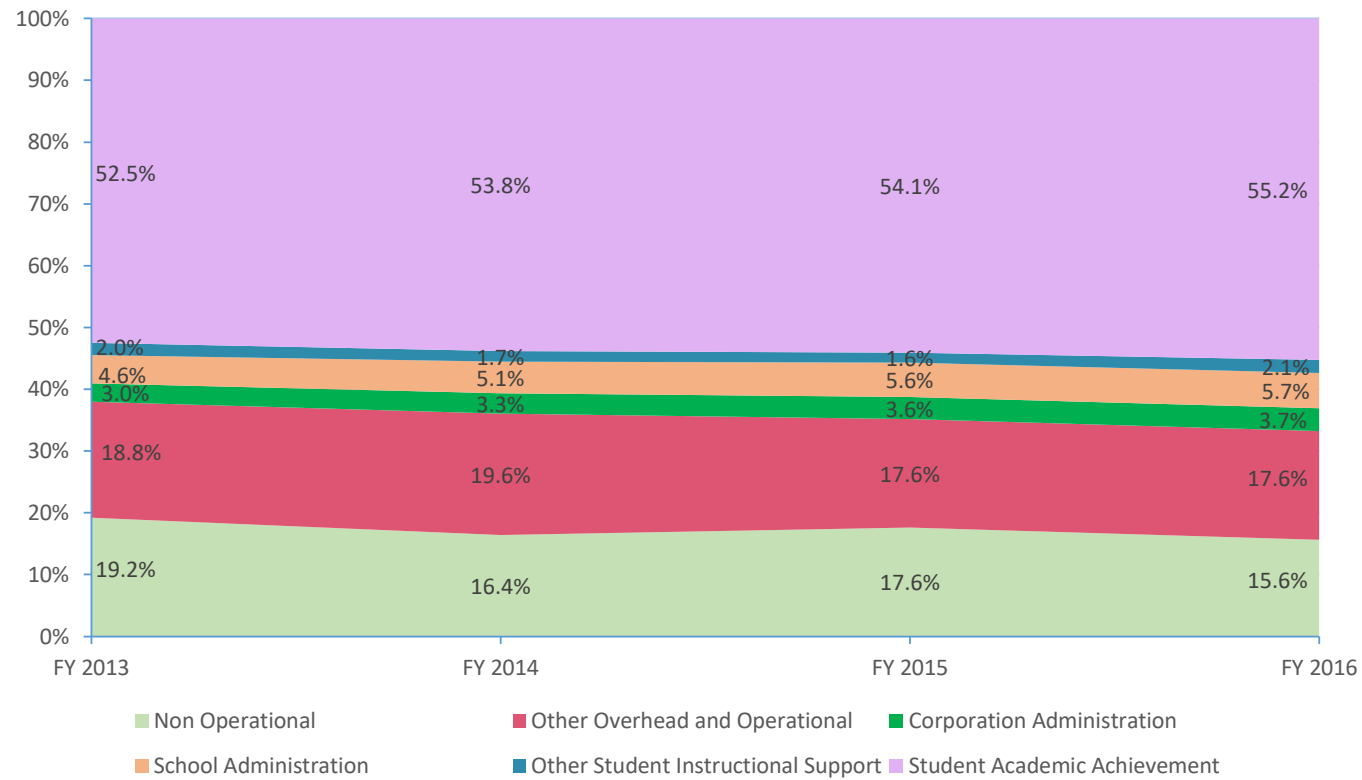
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Randolph Eastern School Corp (6835)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,211,438	52.5%	\$5,003,302	53.8%	\$5,109,716	54.1%	\$5,159,230	55.2%
Student Instructional Support	\$716,563	8.2%	\$851,435	8.8%	\$651,794	6.6%	\$635,553	6.8%	\$678,001	7.2%	\$730,343	7.8%
<b>Total</b>	<b>\$5,831,129</b>	<b>66.8%</b>	<b>\$6,561,482</b>	<b>67.6%</b>	<b>\$5,863,232</b>	<b>59.0%</b>	<b>\$5,638,854</b>	<b>60.7%</b>	<b>\$5,787,717</b>	<b>61.3%</b>	<b>\$5,889,573</b>	<b>63.1%</b>

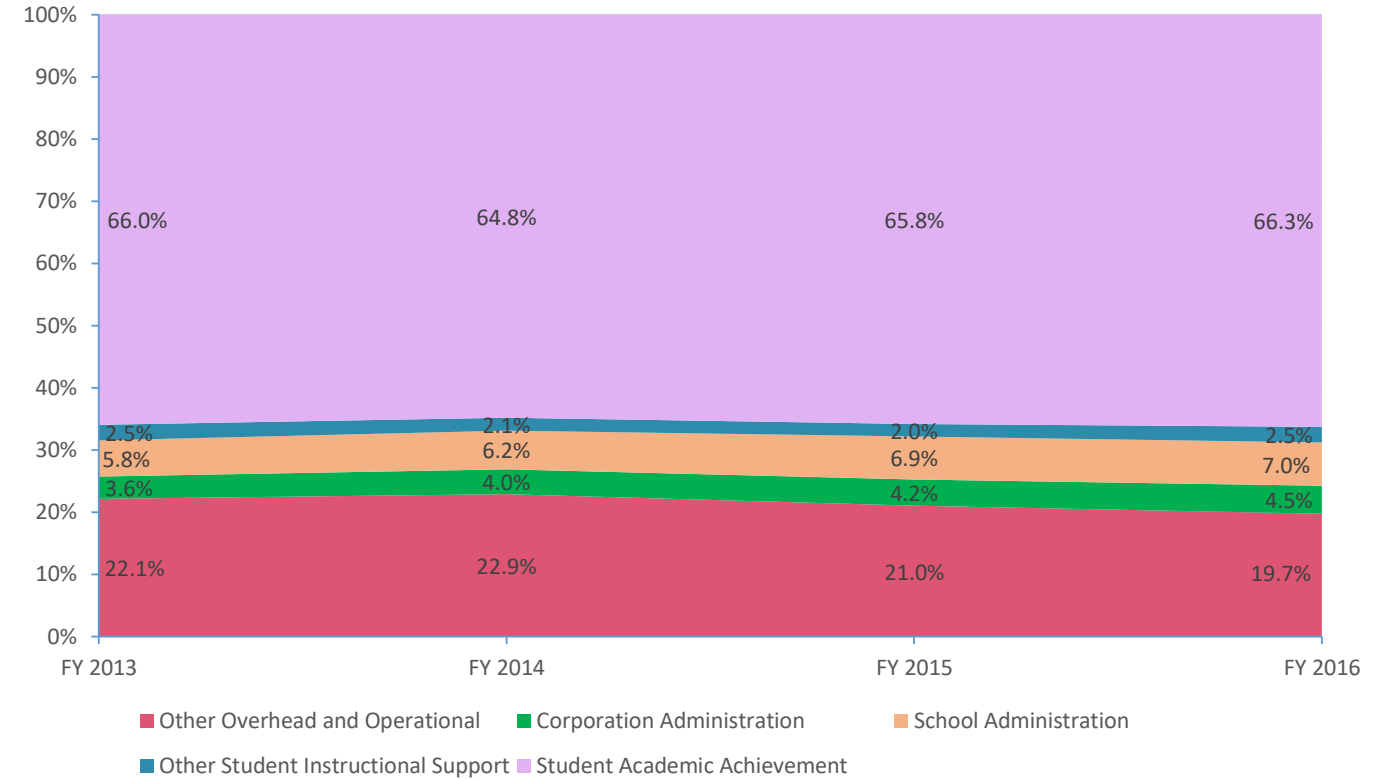
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,158,900	21.7%	\$2,132,675	22.9%	\$1,996,719	21.1%	\$1,988,183	21.3%
Non Operational	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,907,268	19.2%	\$1,525,568	16.4%	\$1,664,614	17.6%	\$1,460,220	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,892,857</b>	<b>33.2%</b>	<b>\$3,148,899</b>	<b>32.4%</b>	<b>\$4,066,168</b>	<b>41.0%</b>	<b>\$3,658,242</b>	<b>39.3%</b>	<b>\$3,661,333</b>	<b>38.7%</b>	<b>\$3,448,403</b>	<b>36.9%</b>

<b>Grand Total</b>	<b>\$8,723,987</b>		<b>\$9,710,381</b>		<b>\$9,929,400</b>		<b>\$9,297,097</b>		<b>\$9,449,050</b>		<b>\$9,337,976</b>	
--------------------	--------------------	--	--------------------	--	--------------------	--	--------------------	--	--------------------	--	--------------------	--

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$57,760	\$249,803	\$259,572	\$220,586	281.9%	-11.7%	-15.0%
11100	Regular Programs	Elementary	\$1,283,391	\$1,621,097	\$1,900,503	\$1,985,833	54.7%	22.5%	4.5%
11200	Regular Programs	Middle/Junior High	\$694,437	\$943,642	\$0	\$0	-100.0%	-100.0%	NA
11300	Regular Programs	High School	\$763,309	\$980,320	\$1,311,542	\$1,290,358	69.0%	31.6%	-1.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$19,818	\$28,022	\$15,100	\$16,639	-16.0%	-40.6%	10.2%
11420	Regular Programs	Vocational Education - Agriculture B	\$38,290	\$58,145	\$77,130	\$84,726	121.3%	45.7%	9.8%
11430	Regular Programs	Vocational Education - Distributive Education	\$110,311	\$145,869	\$84,263	\$82,268	-25.4%	-43.6%	-2.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$35,515	\$53,174	\$72,963	\$73,626	107.3%	38.5%	0.9%
11490	Regular Programs	Vocational Education - Industrial Education B	\$41,901	\$61,450	\$55,431	\$53,699	28.2%	-12.6%	-3.1%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$665	\$0	\$0	\$0	-100.0%	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,873	\$20,775	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$26,443	\$31,293	NA	NA	18.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$29,499	\$67,266	\$108,608	\$98,239	233.0%	46.0%	-9.5%
12350	Special Programs	Physical Impairment - Homebound	\$3,368	\$1,624	\$0	\$0	-100.0%	-100.0%	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$6,067	\$24,319	\$31,579	\$33,243	447.9%	36.7%	5.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$47,746	\$53,057	\$54,289	\$60,439	26.6%	13.9%	11.3%
12610	Special Programs	Learning Disability	\$331,392	\$407,524	\$316,232	\$309,840	-6.5%	-24.0%	-2.0%
12710	Special Programs	Equal Opportunity At Risk	\$61,123	\$108,738	\$92,978	\$94,050	53.9%	-13.5%	1.2%
12810	Special Programs	Special Education Preschool	\$72,919	\$0	\$0	\$0	-100.0%	NA	NA
12900	Special Programs	Other Special Programs	\$7,009	\$6,200	\$4,629	\$0	-100.0%	-100.0%	-100.0%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$10,704	\$12,968	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$21,931	\$19,484	\$2,688	\$1,227	-94.4%	-93.7%	-54.3%
14200	Summer School Programs	Middle/Junior High School	\$0	\$7,837	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$21,306	\$30,759	\$38,432	\$36,993	73.6%	20.3%	-3.7%
15100	Enrichment Programs	Non-Credit	\$0	\$11,681	\$0	\$0	NA	-100.0%	NA
16100	Remediation	Remediation Testing	\$33,416	\$90,508	\$18,202	\$36,922	10.5%	-59.2%	102.8%
16200	Remediation	Preventive Remediation	\$16,011	\$14,844	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$37,085	\$35,949	\$16,789	\$20,919	-43.6%	-41.8%	24.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$62,001	\$92,728	\$0	\$0	-100.0%	-100.0%	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$66,847	\$152,219	\$202,308	NA	202.6%	32.9%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$2,875	\$2,387	\$2,232	\$2,348	-18.3%	-1.7%	5.2%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$600	\$134,415	\$8,113	\$5,532	822.0%	-95.9%	-31.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$31,350	\$2,431	\$32,281	\$27,193	-13.3%	1018.8%	-15.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$5,962	\$4,468	\$5,405	\$32,534	445.7%	628.2%	501.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$3,714	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$117,398	\$182,248	\$129,660	\$129,927	10.7%	-28.7%	0.2%
22230	Instruction	Library/Media Services - Audiovisual	\$769	\$410	\$96	\$64	-91.6%	-84.3%	-33.4%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$37,280	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$15,382	\$46,763	\$107,823	\$129,274	740.4%	176.4%	19.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$14,333	\$39,547	\$3,544	\$4,529	-68.4%	-88.5%	27.8%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$11,308	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$64,790	\$82,751	\$91,166	\$64,485	-0.5%	-22.1%	-29.3%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$89,804	\$18,827	NA	NA	-79.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$204,021	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$4,317,322</b>	<b>\$5,710,047</b>	<b>\$5,109,716</b>	<b>\$5,159,230</b>	<b>19.5%</b>	<b>-9.6%</b>	<b>1.0%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$436	\$50,495	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$138,249	\$144,141	\$82,008	\$125,651	-9.1%	-12.8%	53.2%
21230	Students	Guidance Services - Appraisal Services	\$37,395	\$36,590	\$300	\$439	-98.8%	-98.8%	45.9%
21340	Students	Health Services - Nurse Services	\$37,310	\$55,627	\$68,434	\$69,420	86.1%	24.8%	1.4%
21390	Students	Health Services - Other Health Services	\$0	\$3,962	\$1,816	\$1,924	NA	-51.4%	5.9%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$4,289	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$366,561	\$556,332	\$525,442	\$532,910	45.4%	-4.2%	1.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
<b>Student Instructional Support Total</b>				<b>\$579,952</b>	<b>\$851,435</b>	<b>\$678,001</b>	<b>\$730,343</b>	<b>25.9%</b>	<b>-14.2%</b>	<b>7.7%</b>
<b>Overhead and Operational</b>										
23110	General Administration	Board of Education - Service Area Direction	\$11,810	\$5,616	\$3,100	\$10,411	-11.8%	85.4%	235.9%	
23120	General Administration	Board of Education - Service Area Assistants	\$32,093	\$56,888	\$67,441	\$68,400	113.1%	20.2%	1.4%	
23150	General Administration	Board of Education - Legal Services	\$1,712	\$0	\$19,745	\$22,268	1200.5%	NA	12.8%	
23160	General Administration	Board of Education - Promotion Expenses	\$2,363	\$2,780	\$2,131	\$1,354	-42.7%	-51.3%	-36.5%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$138,461	\$179,346	\$206,969	\$225,900	63.1%	26.0%	9.1%	
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$1,650	\$2,298	\$4,082	\$1,530	-7.3%	-33.4%	-62.5%	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,851	\$15,324	\$2,354	\$1,374	-64.3%	-91.0%	-41.6%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$447	\$4,065	\$13,272	\$10,099	2157.8%	148.5%	-23.9%	
25192	Central Services	Fiscal Services - Other - Petty Cash	\$220	\$200	\$100	\$100	-54.5%	-50.0%	0.0%	
25196	Central Services	Fiscal Services - Other - Cash Change	\$280	\$305	\$25	\$180	-35.7%	-41.0%	620.0%	
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	\$18,176	\$0	NA	NA	-100.0%	
25400	Central Services	Planning, Research, Dev. and Evaluation	\$1,210	\$1,875	\$0	\$0	-100.0%	-100.0%	NA	
25750	Central Services	Personnel Services - Health Services	\$421	\$415	\$0	\$2,669	533.4%	543.2%	NA	
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$303	\$303	NA	NA	0.0%	
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$4,826	\$0	\$0	\$0	-100.0%	NA	NA	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$533,503	\$691,646	\$613,770	\$633,198	18.7%	-8.5%	3.2%	
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$11,396	\$12,846	\$5,247	\$5,201	-54.4%	-59.5%	-0.9%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$69,731	\$44,065	\$48,811	\$36,340	-47.9%	-17.5%	-25.5%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$443	\$0	\$0	\$0	-100.0%	NA	NA	
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$9,162	\$2,854	NA	NA	-68.8%	
26700	Operation and Maintenance of Plant Services	Insurance	\$31,025	\$58,316	\$53,770	\$44,809	44.4%	-23.2%	-16.7%	
27010	Student Transportation	Service Area Direction	\$12,836	\$15,357	\$0	\$0	-100.0%	-100.0%	NA	
27100	Student Transportation	Vehicle Operation	\$132,582	\$178,932	\$167,119	\$173,047	30.5%	-3.3%	3.5%	
27200	Student Transportation	Monitoring Services	\$9,618	\$14,971	\$15,270	\$15,046	56.4%	0.5%	-1.5%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$107,065	\$168,915	\$210,423	\$178,199	66.4%	5.5%	-15.3%	
27400	Student Transportation	Purchase of School Buses	\$0	\$38,940	\$44,903	\$92,647	NA	137.9%	106.3%	
27500	Student Transportation	Insurance on Buses	\$13,337	\$15,597	\$13,647	\$11,074	-17.0%	-29.0%	-18.9%	
27700	Student Transportation	Contracted Transportation Services	\$10,300	\$225	\$0	\$0	-100.0%	-100.0%	NA	
27910	Student Transportation	Bus Driver Training	\$863	\$814	\$685	\$627	-27.3%	-23.0%	-8.5%	
31100	Food Services Operations	Service Area Direction	\$15,735	\$51,020	\$91,586	\$91,102	479.0%	78.6%	-0.5%	
31200	Food Services Operations	Food Preparation and Dispensing	\$155,328	\$231,177	\$203,859	\$210,234	35.3%	-9.1%	3.1%	
31400	Food Services Operations	Food Purchases	\$136,744	\$178,857	\$179,060	\$147,366	7.8%	-17.6%	-17.7%	
31900	Food Services Operations	Other Food Services	\$897	\$1,030	\$1,707	\$1,850	106.3%	79.6%	8.4%	
<b>Overhead and Operational Total</b>				<b>\$1,440,747</b>	<b>\$1,971,820</b>	<b>\$1,996,719</b>	<b>\$1,988,183</b>	<b>38.0%</b>	<b>0.8%</b>	<b>-0.4%</b>
<b>Non Operational</b>										
33100	Community Service Operations	Direction of Community Services	\$15,024	\$13,699	\$526	\$215	-98.6%	-98.4%	-59.1%	
33200	Category not Specified	Community Recreation	\$7,599	\$0	\$0	\$0	-100.0%	NA	NA	
33400	Category not Specified	Athletic Coaches	\$83,475	\$96,439	\$97,115	\$97,459	16.8%	1.1%	0.4%	
33930	Other Community Services	Latch Key Kid Program	\$9,795	\$4,483	\$0	\$0	-100.0%	-100.0%	NA	
33990	Other Community Services	Other	\$315	\$0	\$0	\$0	-100.0%	NA	NA	
43000	Category not Specified	Professional Services	\$30,090	\$0	\$0	\$0	-100.0%	NA	NA	
44000	Category not Specified	Educational Specifications Dev.	\$3,603	\$0	\$0	\$0	-100.0%	NA	NA	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$472,512	\$104,685	\$643,439	\$405,492	-14.2%	287.3%	-37.0%	
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$67,836	\$0	\$0	NA	-100.0%	NA	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$2,311	\$0	\$0	\$0	-100.0%	NA	NA	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$129,258	\$128,945	\$133,436	\$195,484	51.2%	51.6%	46.5%	
49000	Category not Specified	Other Facilities Acq. and Construction	\$10,000	\$0	\$0	\$0	-100.0%	NA	NA	
51100	Principal on Debt	Bonds	\$120,000	\$155,000	\$200,000	\$175,000	45.8%	12.9%	-12.5%	
52100	Interest on Debt	Bonds	\$25,181	\$12,005	\$605	\$0	-100.0%	-100.0%	-100.0%	
54200	Advancements and Obligations	Common School Fund - Principal	\$279,119	\$493,360	\$536,919	\$536,819	92.3%	8.8%	0.0%	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Account				FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
								2006 to 2016	2009 to 2016	2015 to 2016
59200	Other Debt Services Obligations		Bank Fee	\$0	\$216	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified		Scholarships	\$76,062	\$100,412	\$52,574	\$49,750	-34.6%	-50.5%	-5.4%
<b>Non Operational Total</b>				<b>\$1,264,343</b>	<b>\$1,177,079</b>	<b>\$1,664,614</b>	<b>\$1,460,220</b>	<b>15.5%</b>	<b>24.1%</b>	<b>-12.3%</b>
<b>Prorated by Fund</b>										
26491 - SAA	NA		PERF - 2007 Account Code	\$59,107	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA		PERF - 2007 Account Code	\$9,367	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA		PERF - 2007 Account Code	\$22,399	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA		PERF - 2007 Account Code	\$2,086	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA		Social Security - 2007 Account Code	\$248,591	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA		Social Security - 2007 Account Code	\$41,585	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA		Social Security - 2007 Account Code	\$51,933	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA		Social Security - 2007 Account Code	\$8,331	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA		Workman's Compensation - 2007 Account Code	\$19,895	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA		Workman's Compensation - 2007 Account Code	\$3,539	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA		Workman's Compensation - 2007 Account Code	\$7,299	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA		Workman's Compensation - 2007 Account Code	\$619	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA		Group Insurance - 2007 Account Code	\$443,022	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA		Group Insurance - 2007 Account Code	\$77,882	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA		Group Insurance - 2007 Account Code	\$75,538	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA		Group Insurance - 2007 Account Code	\$13,730	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA		Unemployment Compensation - 2007 Account Code	\$4,435	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA		Unemployment Compensation - 2007 Account Code	\$790	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA		Unemployment Compensation - 2007 Account Code	\$508	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA		Unemployment Compensation - 2007 Account Code	\$130	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA		Severance / Early Retirement Pay - 2007 Account Code	\$22,194	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA		Severance / Early Retirement Pay - 2007 Account Code	\$3,448	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA		Severance / Early Retirement Pay - 2007 Account Code	\$4,422	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA		Severance / Early Retirement Pay - 2007 Account Code	\$771	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>				<b>\$1,121,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>