

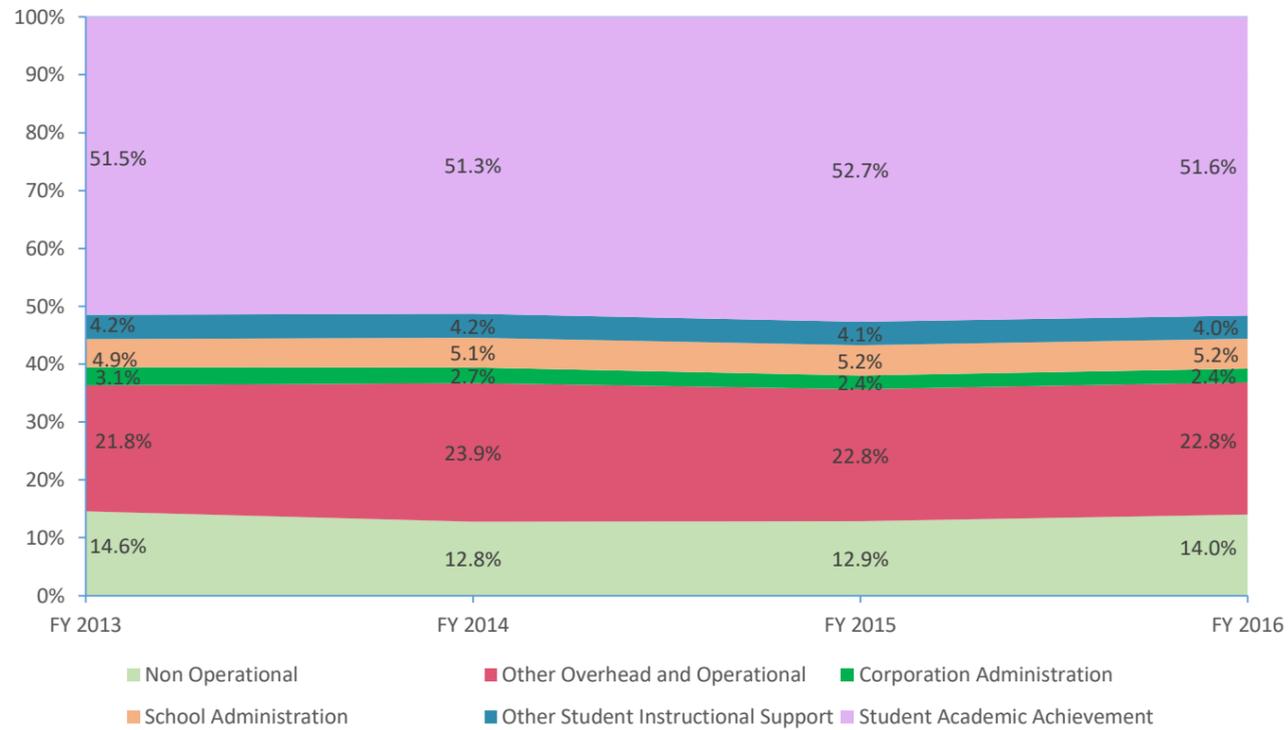
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$28,524,760	49.4%	\$28,722,435	52.1%	\$28,933,915	51.5%	\$27,521,977	51.3%	\$27,173,550	52.7%	\$27,088,771	51.6%
Student Instructional Support	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,085,965	9.0%	\$4,984,000	9.3%	\$4,792,606	9.3%	\$4,813,584	9.2%
<b>Total</b>	<b>\$33,056,289</b>	<b>57.2%</b>	<b>\$33,486,998</b>	<b>60.7%</b>	<b>\$34,019,880</b>	<b>60.5%</b>	<b>\$32,505,977</b>	<b>60.6%</b>	<b>\$31,966,155</b>	<b>62.0%</b>	<b>\$31,902,355</b>	<b>60.8%</b>

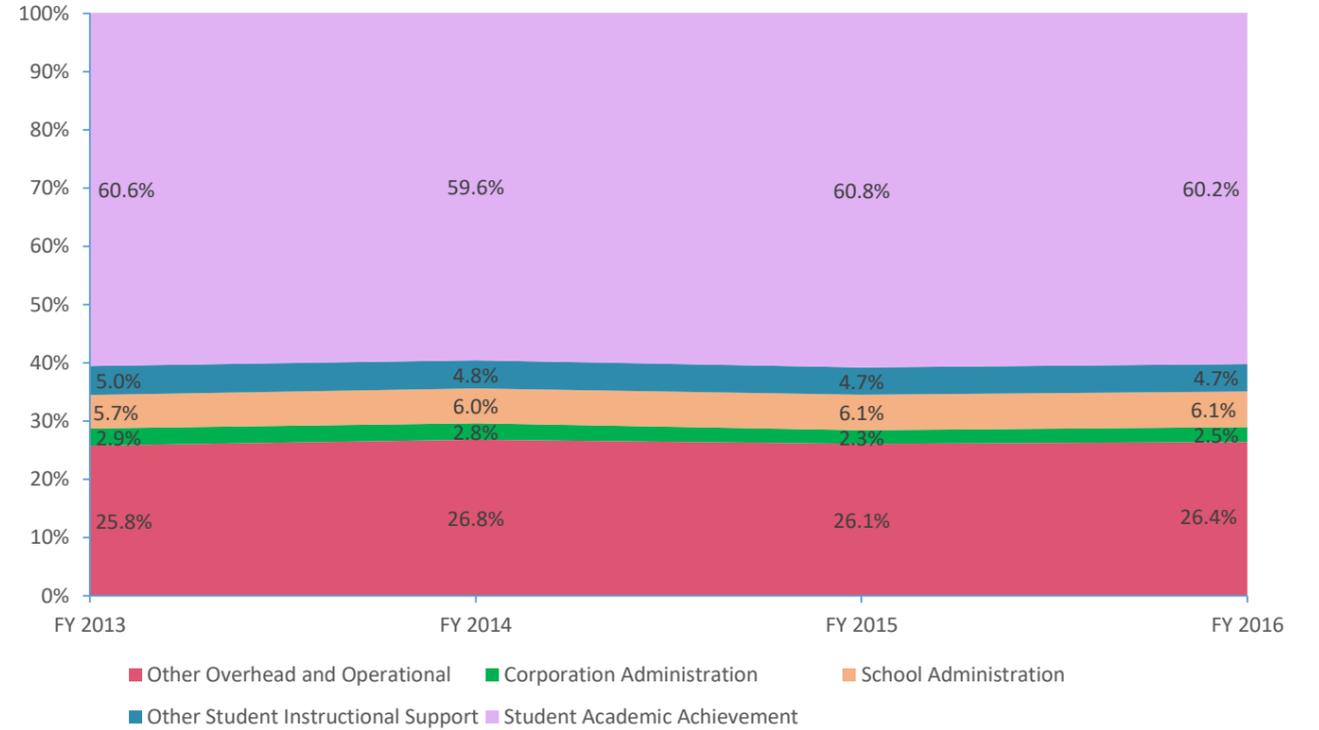
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,277,606	21.3%	\$12,689,885	23.0%	\$13,999,920	24.9%	\$14,308,563	26.7%	\$12,987,634	25.2%	\$13,243,173	25.2%
Non Operational	\$12,432,501	21.5%	\$8,991,936	16.3%	\$8,186,966	14.6%	\$6,854,447	12.8%	\$6,633,267	12.9%	\$7,353,501	14.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,710,107</b>	<b>42.8%</b>	<b>\$21,681,821</b>	<b>39.3%</b>	<b>\$22,186,886</b>	<b>39.5%</b>	<b>\$21,163,010</b>	<b>39.4%</b>	<b>\$19,620,901</b>	<b>38.0%</b>	<b>\$20,596,674</b>	<b>39.2%</b>

<b>Grand Total</b>	<b>\$57,766,396</b>		<b>\$55,168,819</b>		<b>\$56,206,766</b>		<b>\$53,668,987</b>		<b>\$51,587,057</b>		<b>\$52,499,029</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$617,599	\$1,085,933	\$1,206,823	NA	95.4%	11.1%
11100	Regular Programs	Elementary	\$8,196,166	\$9,620,481	\$8,875,153	\$8,443,719	3.0%	-12.2%	-4.9%
11200	Regular Programs	Middle/Junior High	\$3,160,962	\$4,605,094	\$4,778,371	\$4,601,304	45.6%	-0.1%	-3.7%
11300	Regular Programs	High School	\$4,068,350	\$5,071,562	\$3,929,727	\$3,813,504	-6.3%	-24.8%	-3.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$209,576	\$527,394	\$465,151	NA	121.9%	-11.8%
11520	Regular Programs	Vocational Education - Area School Participation	\$894,028	\$1,288,309	\$1,229,343	\$1,119,470	25.2%	-13.1%	-8.9%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$81,690	\$48,338	\$30,114	\$235,381	188.1%	386.9%	681.6%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$48,488	\$6,450	\$5,045	NA	-89.6%	-21.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$19,341	\$44,040	\$48,717	\$49,420	155.5%	12.2%	1.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$495	\$0	\$0	NA	-100.0%	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$247,536	\$274,194	\$243,928	\$275,988	11.5%	0.7%	13.1%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$231,848	\$381,736	\$299,790	\$285,385	23.1%	-25.2%	-4.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$90,656	\$101,349	\$194,958	\$160,257	76.8%	58.1%	-17.8%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$238,395	\$331,769	\$303,825	\$322,449	35.3%	-2.8%	6.1%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$128,052	\$160,686	\$54,553	\$23,300	-81.8%	-85.5%	-57.3%
12330	Special Programs	Physical Impairment - Visual Impairment	\$29,971	\$27,978	\$34,076	\$42,541	41.9%	52.1%	24.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$53,036	\$84,830	\$50,182	\$43,559	-17.9%	-48.7%	-13.2%
12350	Special Programs	Physical Impairment - Homebound	\$51,282	\$35,862	\$47,782	\$64,351	25.5%	79.4%	34.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$653,079	\$1,034,823	\$1,076,189	\$1,065,497	63.1%	3.0%	-1.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$284,493	\$420,000	\$416,623	\$444,716	56.3%	5.9%	6.7%
12520	Special Programs	Culturally Different - Compensatory	\$20,914	\$5,795	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,242,411	\$1,692,769	\$1,864,860	\$1,838,312	48.0%	8.6%	-1.4%
12710	Special Programs	Equal Opportunity At Risk	\$124,177	\$60,526	\$82,834	\$69,059	-44.4%	14.1%	-16.6%
12810	Special Programs	Special Education Preschool	\$257,892	\$323,877	\$299,647	\$337,555	30.9%	4.2%	12.7%
12900	Special Programs	Other Special Programs	\$444,373	\$192,894	\$132,861	\$137,460	-69.1%	-28.7%	3.5%
13100	Adult/Continuing Education Programs	Instruction	\$8,127	\$7,114	\$156	\$0	-100.0%	-100.0%	-100.0%
13300	Adult/Continuing Education Programs	Occupational Programs	\$67,529	\$4,238	\$4,667	\$4,654	-93.1%	9.8%	-0.3%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$0	\$0	\$0	\$960	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$1,141	\$2,384	\$2,547	NA	123.3%	6.9%
14200	Summer School Programs	Middle/Junior High School	\$15,046	\$12,660	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$55,701	\$35,840	\$0	\$716	-98.7%	-98.0%	NA
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$0	\$659	NA	NA	NA
16100	Remediation	Remediation Testing	\$58,070	\$27,031	\$48,376	\$25,302	-56.4%	-6.4%	-47.7%
16200	Remediation	Preventive Remediation	\$155,319	\$135,156	\$56,965	\$63,295	-59.2%	-53.2%	11.1%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$4,076	\$8,004	\$6,765	NA	66.0%	-15.5%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$8,230	\$13,177	\$0	\$0	-100.0%	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$479,860	\$552,454	\$213,714	\$686,492	43.1%	24.3%	221.2%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$101,981	\$133,083	\$288,218	\$304,716	198.8%	129.0%	5.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$12,882	\$32,766	\$128,432	\$181,785	1311.2%	454.8%	41.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$219,328	\$179,125	\$127,307	\$85,495	-61.0%	-52.3%	-32.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$2,278	\$1,645	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$77,097	\$64,078	\$53,966	\$48,357	-37.3%	-24.5%	-10.4%
22230	Instruction	Library/Media Services - Audiovisual	\$5,010	\$9,666	\$1,361	\$1,400	-72.0%	-85.5%	2.9%
22240	Instruction	Library/Media Services - Educational Television	\$43,145	\$54,445	\$54,642	\$56,604	31.2%	4.0%	3.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$20,792	\$0	\$0	NA	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$18,989	\$83,530	\$83,587	NA	340.2%	0.1%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	(\$4)	\$0	\$0	NA	100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$94	\$24,816	\$14,665	NA	15567.9%	-40.9%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$454	\$0	NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$28,958	\$48,772	\$51,337	NA	77.3%	5.3%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$0	\$23,750	\$0	NA	NA	-100.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$662,010	\$673,130	\$315,127	\$107,725	-83.7%	-84.0%	-65.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$393	\$886	\$3,105	\$262,995	66760.3%	29571.3%	8371.3%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$13,301	\$19,164	\$71,819	\$40,010	200.8%	108.8%	-44.3%

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							2006 to 2016	2009 to 2016	2015 to 2016
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$1,310	\$9,662	\$677	\$8,458	545.5%	-12.5%	1149.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,022,561	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$23,527,830</b>	<b>\$28,722,435</b>	<b>\$27,173,550</b>	<b>\$27,088,771</b>	<b>15.1%</b>	<b>-5.7%</b>	<b>-0.3%</b>
<b>Student Instructional Support</b>									
21190	Students	Attend. & Social Work Serv. - Other	\$3,800	\$2,390	\$5,172	\$7,732	103.5%	223.6%	49.5%
21210	Students	Guidance Services - Service Area Direction	\$0	\$58,299	\$47,502	\$46,945	NA	-19.5%	-1.2%
21220	Students	Guidance Services - Counseling Services	\$435,655	\$524,843	\$490,469	\$494,269	13.5%	-5.8%	0.8%
21320	Students	Health Services - Medical Services	\$6,065	\$4,462	\$8,263	\$9,787	61.4%	119.3%	18.5%
21340	Students	Health Services - Nurse Services	\$179,045	\$235,941	\$352,839	\$339,274	89.5%	43.8%	-3.8%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$0	\$8,975	NA	NA	NA
21410	Students	Psychological Services - Service Area Direction	\$59,962	\$69,389	\$78,831	\$87,243	45.5%	25.7%	10.7%
21420	Students	Psychological Services - Psychological Testing	\$233,442	\$319,781	\$351,172	\$304,970	30.6%	-4.6%	-13.2%
21430	Students	Psychological Services - Psychological Counseling	\$211,916	\$244,585	\$159,685	\$189,742	-10.5%	-22.4%	18.8%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$33,858	\$0	\$0	NA	-100.0%	NA
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$37,476	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$174,329	\$205,477	\$242,717	\$237,755	36.4%	15.7%	-2.0%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$315,661	\$381,319	\$355,017	\$375,148	18.8%	-1.6%	5.7%
24100	School Administration	Office of The Principal	\$2,036,380	\$2,646,745	\$2,700,940	\$2,711,743	33.2%	2.5%	0.4%
<b>Student Instructional Support Total</b>			<b>\$3,656,255</b>	<b>\$4,764,563</b>	<b>\$4,792,606</b>	<b>\$4,813,584</b>	<b>31.7%</b>	<b>1.0%</b>	<b>0.4%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$19,288	\$34,873	\$33,492	\$34,802	80.4%	-0.2%	3.9%
23150	General Administration	Board of Education - Legal Services	\$10,378	\$41,696	\$33,926	\$184,300	1675.8%	342.0%	443.2%
23160	General Administration	Board of Education - Promotion Expenses	\$202	\$0	\$0	\$0	-100.0%	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$218,170	\$276,838	\$272,681	\$273,140	25.2%	-1.3%	0.2%
23220	General Administration	Executive Administration - Community Relations	\$2,063	\$1,592	\$718	\$1,109	-46.2%	-30.3%	54.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$9,570	\$3,203	\$9,974	\$6,287	-34.3%	96.3%	-37.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$291,074	\$369,778	\$445,685	\$414,368	42.4%	12.1%	-7.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$2,860	\$0	\$0	NA	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$4,848	\$4,376	\$592	\$704	-85.5%	-83.9%	19.0%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$550	\$0	\$0	NA	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$575	\$2,169	\$0	\$0	-100.0%	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,687	\$7,202	\$5,787	\$4,016	138.1%	-44.2%	-30.6%
25196	Central Services	Fiscal Services - Other - Cash Change	\$2,085	\$1,530	\$1,250	\$650	-68.8%	-57.5%	-48.0%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$39,998	\$25,076	\$25,909	\$32,949	-17.6%	31.4%	27.2%
25300	Central Services	Printing, Pub., and Duplicating Services	\$6,153	\$6,373	\$8,139	\$9,311	51.3%	46.1%	14.4%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$1,315	\$625	\$725	\$775	-41.1%	24.0%	6.9%
25600	Central Services	Public Information Services	\$0	\$140	\$7,028	\$5,504	NA	3831.4%	-21.7%
25720	Central Services	Personnel Services - Recruitment and Placement	\$158,197	\$194,206	\$90,322	\$83,709	-47.1%	-56.9%	-7.3%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$585	\$225	\$110	\$110	-81.2%	-51.1%	0.0%
25750	Central Services	Personnel Services - Health Services	\$5,157	\$4,768	\$3,394	\$4,160	-19.3%	-12.8%	22.6%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$36,790	\$21,452	NA	NA	-41.7%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$140,157	\$189,399	\$85,358	NA	-39.1%	-54.9%
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$42,783	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$21,458	\$37,782	\$54,504	\$51,015	137.8%	35.0%	-6.4%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$94,716	\$127,360	\$144,142	\$143,113	51.1%	12.4%	-0.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,159,598	\$5,043,935	\$5,046,959	\$4,790,152	15.2%	-5.0%	-5.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$115,797	\$143,677	\$164,576	\$121,349	4.8%	-15.5%	-26.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$595,139	\$611,350	\$575,980	\$807,208	35.6%	32.0%	40.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$794	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$408,253	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$45,520	\$33,697	\$13,392	\$74,956	64.7%	122.4%	459.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$20,979	\$82,737	\$17,523	NA	-16.5%	-78.8%

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Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26700	Operation and Maintenance of Plant Services	Insurance	\$192,935	\$296,664	\$297,633	\$574,487	197.8%	93.6%	93.0%			
27010	Student Transportation	Service Area Direction	\$125,830	\$182,464	\$154,242	\$155,449	23.5%	-14.8%	0.8%			
27100	Student Transportation	Vehicle Operation	\$427,863	\$505,387	\$658,276	\$648,194	51.5%	28.3%	-1.5%			
27200	Student Transportation	Monitoring Services	\$133,392	\$141,032	\$125,351	\$131,992	-1.0%	-6.4%	5.3%			
27300	Student Transportation	Vehicle Servicing and Maintenance	\$339,198	\$376,984	\$442,276	\$402,575	18.7%	6.8%	-9.0%			
27400	Student Transportation	Purchase of School Buses	\$62,012	\$215,882	\$193,358	\$222,951	259.5%	3.3%	15.3%			
27500	Student Transportation	Insurance on Buses	\$43,621	\$24,746	\$107,588	\$64,207	47.2%	159.5%	-40.3%			
27700	Student Transportation	Contracted Transportation Services	\$1,899,043	\$1,826,437	\$1,378,184	\$1,479,034	-22.1%	-19.0%	7.3%			
31100	Food Services Operations	Service Area Direction	\$72,632	\$104,050	\$147,079	\$148,282	104.2%	42.5%	0.8%			
31200	Food Services Operations	Food Preparation and Dispensing	\$713,353	\$820,638	\$917,925	\$898,687	26.0%	9.5%	-2.1%			
31400	Food Services Operations	Food Purchases	\$777,716	\$923,756	\$1,147,994	\$1,142,736	46.9%	23.7%	-0.5%			
31900	Food Services Operations	Other Food Services	\$124,095	\$134,831	\$169,519	\$163,777	32.0%	21.5%	-3.4%			
<b>Overhead and Operational Total</b>			<b>\$11,124,310</b>	<b>\$12,689,885</b>	<b>\$12,987,634</b>	<b>\$13,243,173</b>	<b>19.0%</b>	<b>4.4%</b>	<b>2.0%</b>			
<b>Non Operational</b>												
33200	Category not Specified	Community Recreation	\$14,787	\$16,361	\$9,661	\$11,319	-23.5%	-30.8%	17.2%			
33300	Category not Specified	Civic Services	\$3,439	\$7,532	\$10,052	\$15,963	364.1%	111.9%	58.8%			
33400	Category not Specified	Athletic Coaches	\$265,798	\$305,508	\$275,287	\$279,510	5.2%	-8.5%	1.5%			
33990	Other Community Services	Other	\$698	\$691	\$9,693	\$3,745	436.5%	442.0%	-61.4%			
41000	Category not Specified	Land Acquisition and Development	\$25,664	\$385,699	\$1,620	\$18,048	-29.7%	-95.3%	1014.1%			
43000	Category not Specified	Professional Services	\$778,322	\$7,532	\$0	\$88,454	-88.6%	1074.3%	NA			
44000	Category not Specified	Educational Specifications Dev.	\$0	\$0	\$0	\$2,994	NA	NA	NA			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$3,958,558	\$1,002,653	\$122,422	\$398,298	-89.9%	-60.3%	225.3%			
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$354,818	\$207,730	\$415,521	\$415,521	17.1%	100.0%	0.0%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$3,588	\$50,000	\$0	\$0	-100.0%	-100.0%	NA			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$248,906	\$243,557	\$285,068	\$409,442	64.5%	68.1%	43.6%			
46000	Category not Specified	Purchase of Moveable Equipment	\$255,672	\$200,404	\$132,501	\$93,378	-63.5%	-53.4%	-29.5%			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$700,960	\$504,849	\$160,865	\$214,752	-69.4%	-57.5%	33.5%			
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$13,794	\$40,382	NA	NA	192.7%			
51100	Principal on Debt	Bonds	\$160,000	\$355,000	\$960,150	\$988,575	517.9%	178.5%	3.0%			
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$11,851	\$19,130	NA	NA	61.4%			
52100	Interest on Debt	Bonds	\$865,248	\$513,410	\$400,853	\$341,416	-60.5%	-33.5%	-14.8%			
52200	Interest on Debt	Temporary Loans	\$8,823	\$73,510	\$7,229	\$0	-100.0%	-100.0%	-100.0%			
53100	Lease Rental	Buildings-Principal	\$4,560,260	\$4,021,000	\$2,765,594	\$2,930,000	-35.7%	-27.1%	5.9%			
53150	Lease Rental	Buildings-Interest	\$0	\$1,033,000	\$873,406	\$1,007,475	NA	-2.5%	15.4%			
54200	Advancements and Obligations	Common School Fund - Principal	\$83,000	\$0	\$99,653	\$0	-100.0%	NA	-100.0%			
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$248	\$0	NA	NA	-100.0%			
59200	Other Debt Services Obligations	Bank Fee	\$2,000	\$0	\$1,350	\$2,100	5.0%	NA	55.6%			
60700	Category not Specified	Scholarships	\$70,500	\$63,500	\$76,450	\$73,000	3.5%	15.0%	-4.5%			
<b>Non Operational Total</b>			<b>\$12,361,041</b>	<b>\$8,991,936</b>	<b>\$6,633,267</b>	<b>\$7,353,501</b>	<b>-40.5%</b>	<b>-18.2%</b>	<b>10.9%</b>			
<b>Prorated by Fund</b>												
26491 - SAA	NA	PERF - 2007 Account Code	\$127,784	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$24,309	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$69,117	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$2,048	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,434,092	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$260,251	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$336,910	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$20,277	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$145,644	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$21,288	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$24,699	\$0	\$0	\$0	NA	NA	NA			
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,425	\$0	\$0	\$0	NA	NA	NA			

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - SAA NA Group Insurance - 2007 Account Code	\$3,033,321	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$551,921	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$702,472	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$44,769	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$26,117	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$3,783	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$4,564	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$474	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$229,972	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$13,722	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$15,533	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,467	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$7,096,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>