

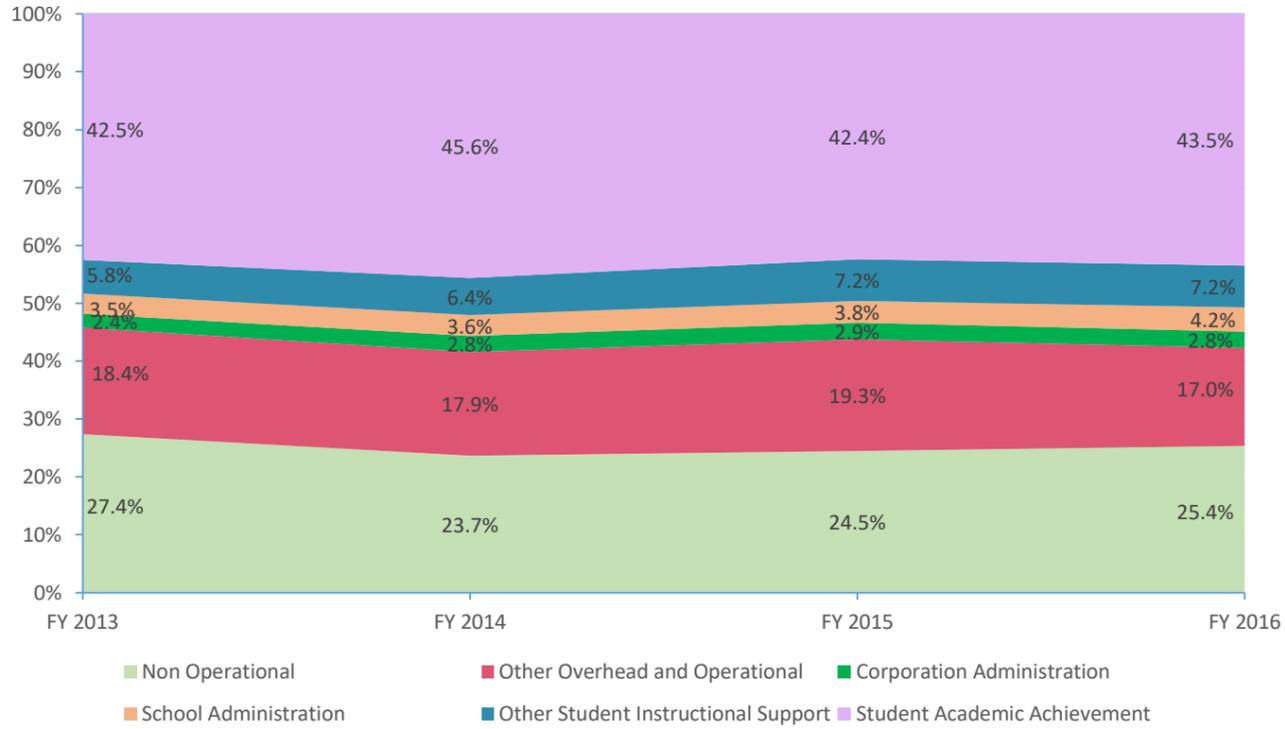
School Corporation Expenditures by Account
Biannual Financial Report Data
North Adams Community Schools (25)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,736,465	42.5%	\$11,090,462	45.6%	\$9,883,915	42.4%	\$10,130,448	43.5%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$2,351,011	9.3%	\$2,435,614	10.0%	\$2,555,091	11.0%	\$2,658,006	11.4%
Total	\$13,203,225	55.8%	\$12,916,848	54.1%	\$13,087,477	51.8%	\$13,526,075	55.6%	\$12,439,005	53.3%	\$12,788,454	54.9%

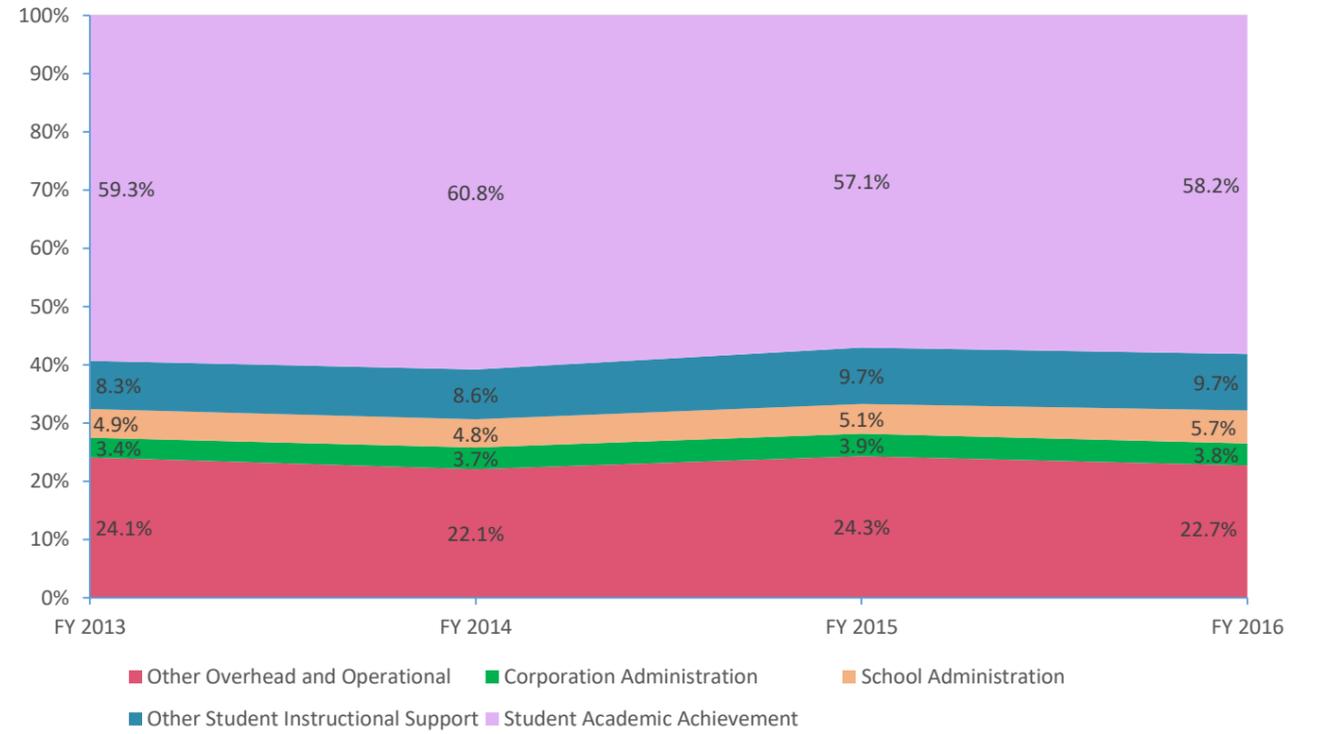
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$5,257,424	20.8%	\$5,031,694	20.7%	\$5,171,251	22.2%	\$4,601,448	19.8%
Non Operational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,917,106	27.4%	\$5,751,159	23.7%	\$5,707,518	24.5%	\$5,907,585	25.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$10,473,159	44.2%	\$10,973,645	45.9%	\$12,174,529	48.2%	\$10,782,853	44.4%	\$10,878,769	46.7%	\$10,509,033	45.1%

Grand Total	\$23,676,385	\$23,890,493	\$25,262,006	\$24,308,929	\$23,317,775	\$23,297,487
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
North Adams Community Schools (25)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$33,751	\$434,767	\$290,139	\$112,302	232.7%	-74.2%	-61.3%
11100	Regular Programs	Elementary	\$2,663,311	\$2,844,840	\$1,708,049	\$1,969,840	-26.0%	-30.8%	15.3%
11200	Regular Programs	Middle/Junior High	\$1,293,306	\$1,677,766	\$1,745,801	\$1,851,178	43.1%	10.3%	6.0%
11300	Regular Programs	High School	\$2,222,024	\$2,535,708	\$1,844,615	\$1,852,177	-16.6%	-27.0%	0.4%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$53,100	\$50,824	\$75,735	\$82,114	54.6%	61.6%	8.4%
11420	Regular Programs	Vocational Education - Agriculture B	\$34,505	\$53,578	\$57,963	\$61,913	79.4%	15.6%	6.8%
11430	Regular Programs	Vocational Education - Distributive Education	\$38,915	\$44,635	\$0	\$0	-100.0%	-100.0%	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$48,703	\$71,645	\$73,859	\$73,328	50.6%	2.4%	-0.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$128,348	\$196,670	\$139,611	\$80,770	-37.1%	-58.9%	-42.1%
11470	Regular Programs	Vocational Education - Business Education	\$31,467	\$154,279	\$97,224	\$79,810	153.6%	-48.3%	-17.9%
11480	Regular Programs	Vocational Education - Industrial Education A	\$64,520	\$53,046	\$70,940	\$92,147	42.8%	73.7%	29.9%
11490	Regular Programs	Vocational Education - Industrial Education B	\$55,905	\$55,080	\$58,874	\$9,325	-83.3%	-83.1%	-84.2%
11510	Regular Programs	Vocational Education - Cooperative Education	\$59,366	\$77,723	\$44,139	\$46,597	-21.5%	-40.0%	5.6%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$103,131	\$154,625	\$83,615	\$119,691	16.1%	-22.6%	43.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,628	\$39,776	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$32,729	\$63,252	NA	NA	93.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$582,857	\$599,685	NA	NA	2.9%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$75,762	\$84,249	NA	NA	11.2%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$449,048	\$454,888	NA	NA	1.3%
12350	Special Programs	Physical Impairment - Homebound	\$1,641	\$11,798	\$1,751	\$3,197	94.8%	-72.9%	82.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$342,180	\$285,978	NA	NA	-16.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$4,324	\$1,011	\$0	NA	-100.0%	-100.0%
12520	Special Programs	Culturally Different - Compensatory	\$8,135	\$3,271	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$280,128	\$351,679	NA	NA	25.5%
12710	Special Programs	Equal Opportunity At Risk	\$15,509	\$7,034	\$31,869	\$22,609	45.8%	221.4%	-29.1%
12810	Special Programs	Special Education Preschool	\$63,300	\$60,500	\$182,097	\$350,053	453.0%	478.6%	92.2%
12900	Special Programs	Other Special Programs	\$152	\$91,331	\$11,101	\$3,648	2306.7%	-96.0%	-67.1%
13100	Adult/Continuing Education Programs	Instruction	\$9,220	\$46,617	\$0	\$0	-100.0%	-100.0%	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$9,188	\$6,200	NA	NA	-32.5%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$51,641	\$33,153	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$24,230	\$42,641	\$20,560	NA	-15.1%	-51.8%
14200	Summer School Programs	Middle/Junior High School	\$3,985	\$0	\$5,311	\$12,285	208.3%	NA	131.3%
14300	Summer School Programs	High School	\$49,585	\$56,723	\$15,623	\$2,988	-94.0%	-94.7%	-80.9%
15100	Enrichment Programs	Non-Credit	\$1,505	\$4,164	\$18,043	\$13,001	763.9%	212.2%	-27.9%
16100	Remediation	Remediation Testing	\$13,524	\$43,686	\$86,059	\$117,043	765.5%	167.9%	36.0%
16200	Remediation	Preventive Remediation	\$0	\$2,008	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$14,998	\$13,527	\$21,192	NA	41.3%	56.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,026,823	\$1,212,815	\$0	\$0	-100.0%	-100.0%	NA
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$1,289	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$92,088	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$1,712	\$1,384	NA	NA	-19.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$97,440	\$105,931	\$132,808	\$19,825	-79.7%	-81.3%	-85.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$155,588	\$34,598	\$23,443	\$41,625	-73.2%	20.3%	77.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$29,336	\$99,861	\$344,564	\$300,147	923.1%	200.6%	-12.9%
22220	Instruction	Library/Media Services - School Library	\$424,608	\$424,726	\$380,023	\$306,841	-27.7%	-27.8%	-19.3%
22230	Instruction	Library/Media Services - Audiovisual	\$6,801	\$1,930	\$0	\$0	-100.0%	-100.0%	NA
22240	Instruction	Library/Media Services - Educational Television	\$2,091	\$1,321	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$40,338	\$20,420	\$13,294	\$9,320	-76.9%	-54.4%	-29.9%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$67,081	\$120,046	\$93,809	\$101,847	51.8%	-15.2%	8.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$109,571	\$159,670	\$236,313	\$229,383	109.3%	43.7%	-2.9%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$1,523	\$4,637	NA	NA	204.4%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$71,392	\$14,772	\$449	NA	-99.4%	-97.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$849	\$0	\$138,649	\$114,044	13331.2%	NA	-17.7%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$758	\$1,000	NA	NA	31.9%

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							2006 to 2016	2009 to 2016	2015 to 2016
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$275,632	\$235,126	\$30,011	\$64,096	-76.7%	-72.7%	113.6%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$746	\$62	NA	NA	-91.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$452,136	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$9,748,759	\$11,336,632	\$9,883,915	\$10,130,448	3.9%	-10.6%	2.5%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$2,493	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$23,477	\$0	\$0	\$23,796	1.4%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$373,456	\$486,015	\$389,119	\$305,008	-18.3%	-37.2%	-21.6%
21250	Students	Guidance Services - Records Maintenance	\$896	\$3,005	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$3,738	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$65,967	\$101,014	\$110,556	\$121,735	84.5%	20.5%	10.1%
21390	Students	Health Services - Other Health Services	\$5,113	\$1,284	\$1,710	\$2,039	-60.1%	58.8%	19.2%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$323,274	\$326,665	NA	NA	1.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$141,868	\$145,475	NA	NA	2.5%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$171,745	\$180,641	NA	NA	5.2%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$74,675	\$80,153	NA	NA	7.3%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$466,321	\$488,102	NA	NA	4.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$1,549	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$250	\$7,188	NA	NA	2775.2%
24100	School Administration	Office of The Principal	\$532,071	\$668,340	\$654,343	\$737,743	38.7%	10.4%	12.7%
24900	School Administration	Other Support Services - School Admin.	\$223,257	\$320,558	\$221,230	\$237,913	6.6%	-25.8%	7.5%
Student Instructional Support Total			\$1,230,468	\$1,580,216	\$2,555,091	\$2,658,006	116.0%	68.2%	4.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$15,717	\$15,537	55.4%	44.3%	-1.1%
23120	General Administration	Board of Education - Service Area Assistants	\$62,787	\$85,221	\$88,044	\$93,011	48.1%	9.1%	5.6%
23150	General Administration	Board of Education - Legal Services	\$8,358	\$20,670	\$16,598	\$19,000	127.3%	-8.1%	14.5%
23160	General Administration	Board of Education - Promotion Expenses	\$1,179	\$3,716	\$4,361	\$1,720	45.9%	-53.7%	-60.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$20,612	\$11,433	\$11,227	\$10,208	-50.5%	-10.7%	-9.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$389,740	\$431,152	\$486,238	\$427,254	9.6%	-0.9%	-12.1%
23220	General Administration	Executive Administration - Community Relations	\$76,947	\$3,109	\$0	\$0	-100.0%	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,815	\$1,440	\$347	\$27	-99.3%	-98.1%	-92.2%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$21,469	\$31,803	NA	NA	48.1%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$0	\$20,000	NA	NA	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$0	\$900	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$288	\$435	\$3,935	\$1,463	408.6%	236.0%	-62.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$1,688	\$1,131	NA	NA	-33.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$909	\$935	\$0	\$0	-100.0%	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$150	\$0	\$0	NA	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$814	\$395	NA	NA	-51.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$6,801	\$0	NA	NA	-100.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$15,382	\$5,000	\$0	\$0	-100.0%	-100.0%	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$11,367	\$0	\$0	NA	-100.0%	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$8,700	\$10,200	NA	NA	17.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$5,175	\$0	\$0	NA	-100.0%	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$15,797	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$4,143	\$1,021	NA	NA	-75.4%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$513	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$623	\$2,180	\$0	\$0	-100.0%	-100.0%	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$15,286	\$0	\$0	\$951	-93.8%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,475,345	\$1,600,538	\$1,634,551	\$1,582,247	7.2%	-1.1%	-3.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$62,364	\$131,220	\$313,915	\$115,996	86.0%	-11.6%	-63.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$17,267	\$5,469	\$3,088	\$2,244	-87.0%	-59.0%	-27.3%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,284	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$1,387	\$121,447	\$58,483	NA	4116.5%	-51.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$81,858	\$82,031	\$91,034	\$145,024	77.2%	76.8%	59.3%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$290	\$0	\$2,427	\$0	-100.0%	NA	-100.0%
27010	Student Transportation	Service Area Direction	\$96,800	\$176,870	\$158,936	\$138,348	42.9%	-21.8%	-13.0%
27100	Student Transportation	Vehicle Operation	\$371,903	\$521,000	\$489,037	\$567,661	52.6%	9.0%	16.1%
27200	Student Transportation	Monitoring Services	\$25,379	\$21,893	\$41,213	\$48,862	92.5%	123.2%	18.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$202,280	\$204,158	\$291,840	\$204,663	1.2%	0.2%	-29.9%
27400	Student Transportation	Purchase of School Buses	\$194,865	\$240,995	\$258,771	\$0	-100.0%	-100.0%	-100.0%
27500	Student Transportation	Insurance on Buses	\$16,423	\$16,378	\$13,512	\$0	-100.0%	-100.0%	-100.0%
27700	Student Transportation	Contracted Transportation Services	\$5,998	\$4,568	\$0	\$0	-100.0%	-100.0%	NA
27900	Student Transportation	Other Student Transportation Services	\$2,155	\$3,966	\$4,153	\$3,058	41.9%	-22.9%	-26.4%
27910	Student Transportation	Bus Driver Training	\$315	\$4,559	\$110	\$0	-100.0%	-100.0%	-100.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$312,599	\$384,269	\$463,730	\$469,582	50.2%	22.2%	1.3%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$12,941	\$15,221	NA	NA	17.6%
31900	Food Services Operations	Other Food Services	\$575,753	\$608,016	\$600,465	\$599,130	4.1%	-1.5%	-0.2%
Overhead and Operational Total			\$4,048,800	\$4,600,064	\$5,171,251	\$4,601,448	13.6%	0.0%	-11.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$4,904	\$0	\$1,566	\$1,147	-76.6%	NA	-26.8%
33400	Category not Specified	Athletic Coaches	\$229,319	\$244,934	\$197,533	\$190,606	-16.9%	-22.2%	-3.5%
33500	Category not Specified	Welfare Activities Services	\$312,151	\$324,470	\$275,470	\$342,556	9.7%	5.6%	24.4%
33930	Other Community Services	Latch Key Kid Program	\$11,922	\$44,666	\$0	\$0	-100.0%	-100.0%	NA
33940	Other Community Services	Child Care Services	\$23,849	\$53,552	\$6,286	\$0	-100.0%	-100.0%	-100.0%
33990	Other Community Services	Other	\$184,968	\$459,566	\$97,414	\$95,520	-48.4%	-79.2%	-1.9%
43000	Category not Specified	Professional Services	\$0	\$0	\$7,540	\$78,021	NA	NA	934.7%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$593,275	\$353,084	\$128,405	\$471,516	-20.5%	33.5%	267.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$22,974	\$11,804	\$0	\$150,633	555.7%	1176.1%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$469,320	\$450,427	\$548,929	\$610,399	30.1%	35.5%	11.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$558,534	\$430,266	\$617,919	\$188,353	-66.3%	-56.2%	-69.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$197,106	\$31,122	\$179,899	\$99,373	-49.6%	219.3%	-44.8%
51100	Principal on Debt	Bonds	\$0	\$265,000	\$435,000	\$505,000	NA	90.6%	16.1%
52100	Interest on Debt	Bonds	\$387,712	\$358,671	\$183,890	\$116,220	-70.0%	-67.6%	-36.8%
52200	Interest on Debt	Temporary Loans	\$118,628	\$179,777	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$2,159,844	\$2,515,000	\$1,780,255	\$1,546,233	-28.4%	-38.5%	-13.1%
53150	Lease Rental	Buildings-Interest	\$345,118	\$651,241	\$1,247,411	\$1,509,258	337.3%	131.8%	21.0%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$2,750	NA	NA	NA
Non Operational Total			\$5,619,623	\$6,373,581	\$5,707,518	\$5,907,585	5.1%	-7.3%	3.5%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$117,720	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$17,645	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$91,443	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$30,388	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$553,161	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$88,538	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$152,933	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$48,667	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$42,044	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$7,220	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$14,299	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,105	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,138,725	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$170,928	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
North Adams Community Schools (25)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - O&O NA Group Insurance - 2007 Account Code	\$394,322	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$68,984	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$7,575	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$1,298	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$1,220	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$376	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$79,146	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,028,736	\$0	\$0	\$0	NA	NA	NA