

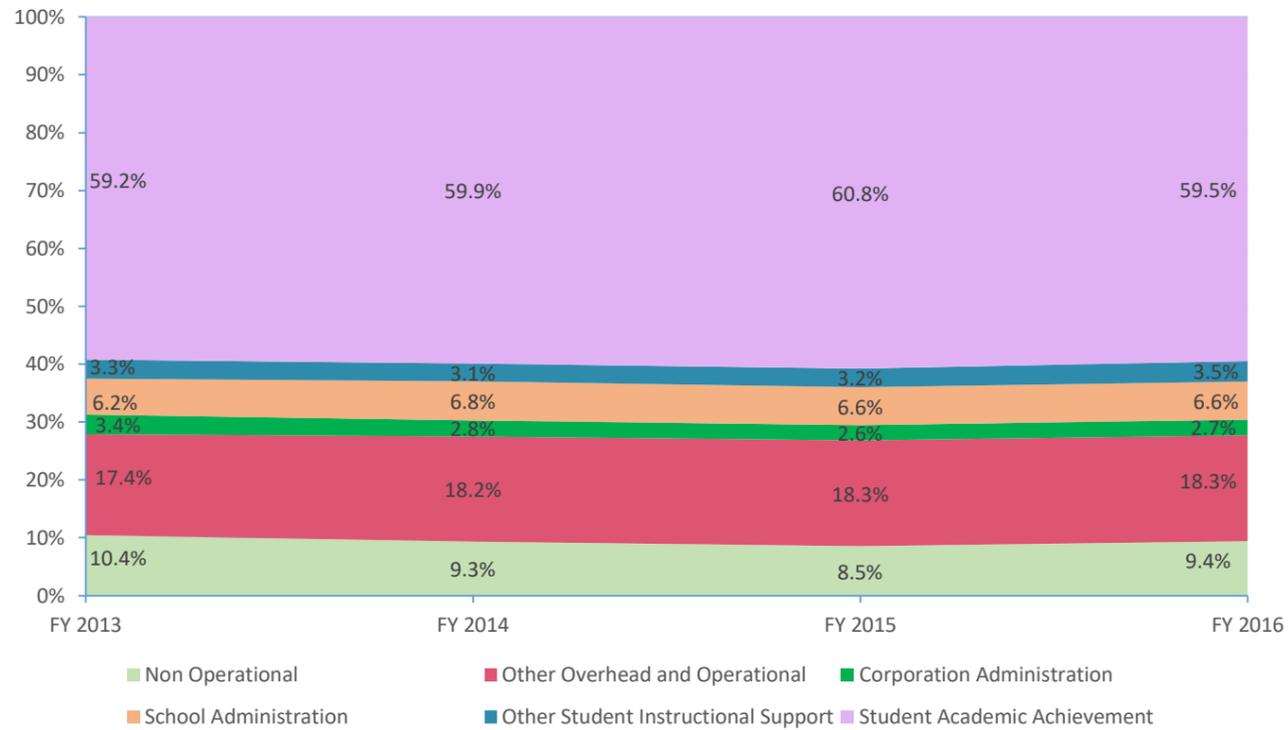
**School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,030,527	60.9%	\$29,520,665	60.6%	\$25,987,285	59.2%	\$26,032,519	59.9%	\$24,827,882	60.8%	\$24,324,383	59.5%
Student Instructional Support	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,167,768	9.5%	\$4,271,127	9.8%	\$3,994,339	9.8%	\$4,135,026	10.1%
Total	\$30,599,918	68.9%	\$34,113,348	70.1%	\$30,155,053	68.7%	\$30,303,647	69.7%	\$28,822,221	70.5%	\$28,459,409	69.6%

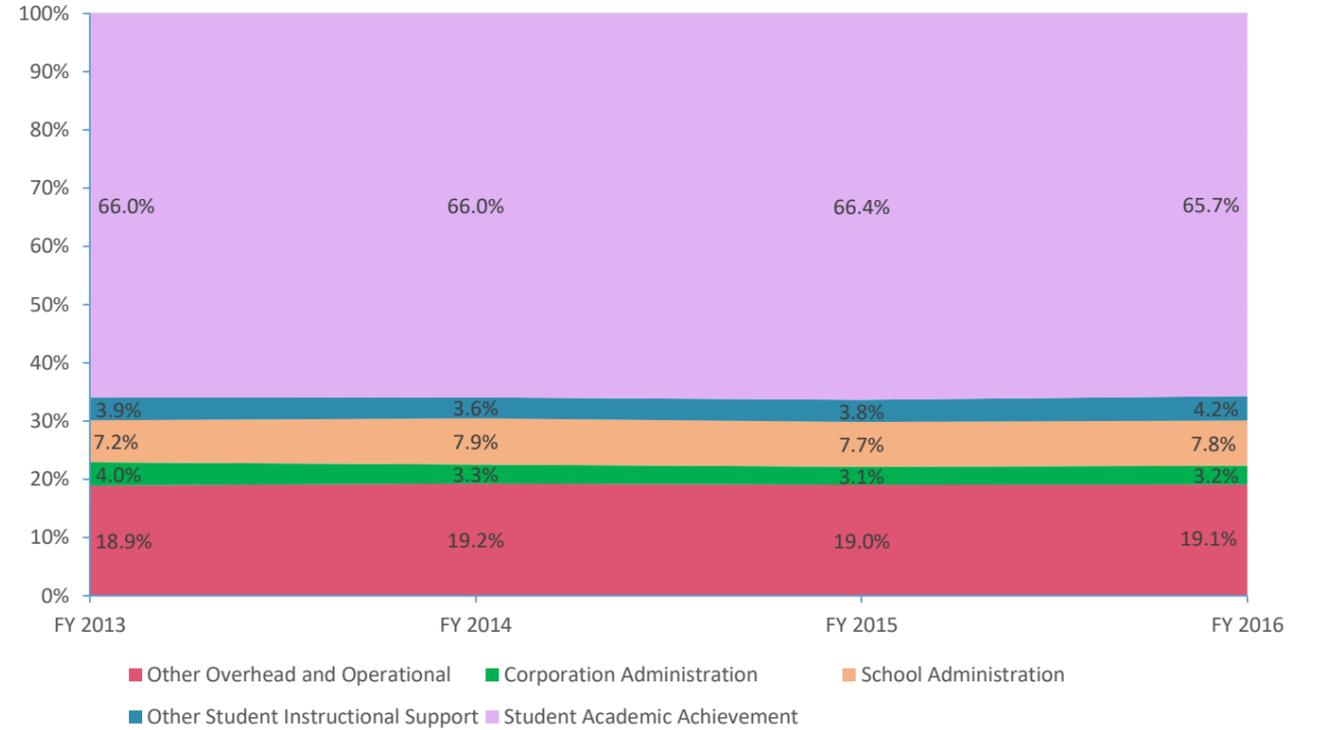
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,147,453	20.8%	\$9,098,376	20.9%	\$8,543,722	20.9%	\$8,587,010	21.0%
Non Operational	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,585,841	10.4%	\$4,054,633	9.3%	\$3,493,418	8.5%	\$3,847,095	9.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,784,914	31.1%	\$14,572,715	29.9%	\$13,733,295	31.3%	\$13,153,009	30.3%	\$12,037,140	29.5%	\$12,434,105	30.4%

Grand Total	\$44,384,832		\$48,686,063		\$43,888,348		\$43,456,655		\$40,859,361		\$40,893,515	
--------------------	---------------------	--	---------------------	--	---------------------	--	---------------------	--	---------------------	--	---------------------	--

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$101,689	\$156,129	\$270,707	\$163,739	61.0%	4.9%	-39.5%
11100	Regular Programs	Elementary	\$5,047,897	\$7,573,596	\$6,210,490	\$6,230,448	23.4%	-17.7%	0.3%
11200	Regular Programs	Middle/Junior High	\$1,699,331	\$2,532,711	\$2,351,225	\$2,243,431	32.0%	-11.4%	-4.6%
11300	Regular Programs	High School	\$2,708,343	\$4,145,080	\$3,423,125	\$3,510,089	29.6%	-15.3%	2.5%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$126,443	\$119,056	\$144,246	NA	14.1%	21.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$31,269	\$608	\$0	\$0	-100.0%	-100.0%	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$85,914	\$158,867	\$205,656	\$219,049	155.0%	37.9%	6.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$105,643	\$248,449	\$143,505	\$145,319	37.6%	-41.5%	1.3%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$44,230	\$70,944	\$71,323	\$73,945	67.2%	4.2%	3.7%
11470	Regular Programs	Vocational Education - Business Education	\$16,890	\$37,833	\$51,657	\$66,004	290.8%	74.5%	27.8%
11480	Regular Programs	Vocational Education - Industrial Education A	\$251,881	\$476,930	\$567,819	\$535,303	112.5%	12.2%	-5.7%
11490	Regular Programs	Vocational Education - Industrial Education B	\$0	\$0	\$295,925	\$312,993	NA	NA	5.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$46,384	\$58,668	\$56,291	\$59,238	27.7%	1.0%	5.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$526,408	\$592,140	\$27,350	\$20,809	-96.0%	-96.5%	-23.9%
11630	Regular Programs	Alternative Education Programs - High School	\$33,049	\$82,858	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$6,408	\$0	\$0	\$0	-100.0%	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$8,483	\$13,587	NA	NA	60.2%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$769,579	\$490,261	\$253,974	\$176,962	-77.0%	-63.9%	-30.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$174,657	\$238,047	\$296,786	\$391,268	124.0%	64.4%	31.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$628,449	\$530,661	\$375,182	\$327,795	-47.8%	-38.2%	-12.6%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$92,520	\$34,666	\$53,982	\$90,948	-1.7%	162.4%	68.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$54,032	\$170,580	\$88,609	\$29,981	-44.5%	-82.4%	-66.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$54,417	\$67,350	\$60,923	\$73,627	35.3%	9.3%	20.9%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$73,109	\$279,405	\$210,431	\$213,350	191.8%	-23.6%	1.4%
12350	Special Programs	Physical Impairment - Homebound	\$26,191	\$13,550	\$50,623	\$49,941	90.7%	268.6%	-1.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$489,894	\$724,055	\$703,637	\$643,901	31.4%	-11.1%	-8.5%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$458,017	\$127,324	\$129,204	NA	-71.8%	1.5%
12510	Special Programs	Culturally Different - Communication Disorders	\$289,962	\$295,240	\$292,092	\$358,332	23.6%	21.4%	22.7%
12520	Special Programs	Culturally Different - Compensatory	\$97,153	\$159,849	\$51,750	\$33,466	-65.6%	-79.1%	-35.3%
12610	Special Programs	Learning Disability	\$1,016,031	\$2,365,595	\$1,555,491	\$1,456,316	43.3%	-38.4%	-6.4%
12810	Special Programs	Special Education Preschool	\$246,941	\$551,853	\$338,648	\$357,456	44.8%	-35.2%	5.6%
12900	Special Programs	Other Special Programs	\$1,159,296	\$1,282,622	\$567,702	\$610,472	-47.3%	-52.4%	7.5%
13100	Adult/Continuing Education Programs	Instruction	\$546,128	\$535,835	\$1,408,909	\$1,390,038	154.5%	159.4%	-1.3%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$2,924	\$0	\$0	\$0	-100.0%	NA	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$1,000	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$45,535	\$14,897	\$1	\$0	-100.0%	-100.0%	-29.0%
14300	Summer School Programs	High School	\$25,009	\$13,775	\$11,933	\$14,330	-42.7%	4.0%	20.1%
16100	Remediation	Remediation Testing	\$120,459	\$95,794	\$23,839	\$25,731	-78.6%	-73.1%	7.9%
16200	Remediation	Preventive Remediation	\$0	\$3,018	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$370,077	\$407,811	\$594,275	\$620,491	67.7%	52.2%	4.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,576,246	\$2,828,677	\$1,713,134	\$1,538,761	-40.3%	-45.6%	-10.2%
17900	Payments to Other Governmental Units Within State	Other	\$10,127	\$1,131	\$1,331	\$2,217	-78.1%	96.0%	66.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$430	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$155,265	\$191,001	\$527,584	\$467,214	200.9%	144.6%	-11.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$29,412	\$47,874	\$110	\$0	-100.0%	-100.0%	-100.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$63,426	\$195,486	\$86,056	\$229,698	262.2%	17.5%	166.9%
22220	Instruction	Library/Media Services - School Library	\$355,033	\$576,265	\$384,570	\$377,540	6.3%	-34.5%	-1.8%
22230	Instruction	Library/Media Services - Audiovisual	\$1,723	\$5,848	\$3,866	\$2,352	36.5%	-59.8%	-39.2%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$12,769	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$44,315	\$78,260	\$52,703	\$51,086	15.3%	-34.7%	-3.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$161,128	\$302,927	\$730,664	\$536,532	233.0%	77.1%	-26.6%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$125,550	\$107,621	NA	NA	-14.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$378,600	\$299,059	\$333,590	\$279,553	-26.2%	-6.5%	-16.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,086,853	\$0	\$0	\$0	-100.0%	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
Student Academic Achievement Total				\$21,864,025	\$29,520,665	\$24,827,882	\$24,324,383	11.3%	-17.6%	-2.0%
Student Instructional Support										
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$32,975	\$212	\$22	\$17	-99.9%	-92.1%	-22.1%	
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$53,775	\$74,736	NA	NA	39.0%	
21220	Students	Guidance Services - Counseling Services	\$431,156	\$590,596	\$629,701	\$567,299	31.6%	-3.9%	-9.9%	
21340	Students	Health Services - Nurse Services	\$96,358	\$204,131	\$182,732	\$211,237	119.2%	3.5%	15.6%	
21390	Students	Health Services - Other Health Services	\$65,852	\$167,900	\$142,251	\$33,390	-49.3%	-80.1%	-76.5%	
21420	Students	Psychological Services - Psychological Testing	\$227,791	\$405,070	\$235,714	\$251,004	10.2%	-38.0%	6.5%	
21430	Students	Psychological Services - Psychological Counseling	\$112,373	\$145,458	\$73,369	\$85,774	-23.7%	-41.0%	16.9%	
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$117,278	NA	NA	NA	
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$99,138	NA	NA	NA	
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$12,522	\$113,766	\$0	\$467	-96.3%	-99.6%	NA	
21990	Students	Other Support Services Students - Other Student Services	\$800	\$3,682	\$0	\$0	-100.0%	-100.0%	NA	
24100	School Administration	Office of The Principal	\$1,358,916	\$2,311,214	\$2,074,131	\$2,117,321	55.8%	-8.4%	2.1%	
24900	School Administration	Other Support Services - School Admin.	\$444,739	\$650,655	\$602,644	\$577,366	29.8%	-11.3%	-4.2%	
Student Instructional Support Total				\$2,783,483	\$4,592,683	\$3,994,339	\$4,135,026	48.6%	-10.0%	3.5%
Overhead and Operational										
23110	General Administration	Board of Education - Service Area Direction	\$8,852	\$9,188	\$9,689	\$9,689	9.5%	5.4%	0.0%	
23120	General Administration	Board of Education - Service Area Assistants	\$81,878	\$24,526	\$24,499	\$26,048	-68.2%	6.2%	6.3%	
23150	General Administration	Board of Education - Legal Services	\$18,217	\$27,019	\$35,162	\$28,876	58.5%	6.9%	-17.9%	
23160	General Administration	Board of Education - Promotion Expenses	\$2,256	\$276	\$74	\$1,346	-40.3%	387.6%	1718.8%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$279,191	\$506,616	\$462,732	\$453,414	62.4%	-10.5%	-2.0%	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$6,874	\$9,783	\$19,922	\$14,992	118.1%	53.2%	-24.7%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$213,803	\$355,621	\$421,826	\$351,796	64.5%	-1.1%	-16.6%	
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$2,297	\$0	\$0	NA	-100.0%	NA	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$375	\$13,751	\$101	\$3,004	700.9%	-78.2%	2888.6%	
25199	Central Services	Fiscal Services - Other - Other	\$3,821	\$5,264	\$8,334	\$8,762	129.3%	66.5%	5.1%	
25400	Central Services	Planning, Research, Dev. and Evaluation	\$16,209	\$40,098	\$0	\$0	-100.0%	-100.0%	NA	
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$9,949	\$2,217	\$0	\$0	-100.0%	-100.0%	NA	
25750	Central Services	Personnel Services - Health Services	\$0	\$109,805	\$0	\$0	NA	-100.0%	NA	
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$118,679	\$84,347	\$203,695	NA	71.6%	141.5%	
25890	Central Services	Other Technology Services	\$367	\$107	\$6,718	\$3,961	980.1%	3587.9%	-41.0%	
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$440	\$0	\$0	NA	-100.0%	NA	
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$35	\$0	\$0	\$0	-100.0%	NA	NA	
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$82,397	\$86,437	\$96,602	NA	17.2%	11.8%	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$3,116,960	\$4,091,201	\$2,921,941	\$2,873,280	-7.8%	-29.8%	-1.7%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$289,809	\$287,242	\$554,471	\$571,250	97.1%	98.9%	3.0%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,124	\$0	\$0	\$0	-100.0%	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$755,121	\$0	\$0	\$0	-100.0%	NA	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$15	\$0	\$0	\$0	-100.0%	NA	NA	
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$23,546	\$48,051	\$54,526	NA	131.6%	13.5%	
26700	Operation and Maintenance of Plant Services	Insurance	\$155,597	\$219,432	\$304,648	\$309,287	98.8%	40.9%	1.5%	
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$313,893	\$306,486	\$258,470	\$284,808	-9.3%	-7.1%	10.2%	
27010	Student Transportation	Service Area Direction	\$194,830	\$199,852	\$132,651	\$125,994	-35.3%	-37.0%	-5.0%	
27100	Student Transportation	Vehicle Operation	\$419,463	\$840,789	\$767,635	\$783,194	86.7%	-6.9%	2.0%	
27200	Student Transportation	Monitoring Services	\$50,187	\$47,770	\$64,075	\$67,912	35.3%	42.2%	6.0%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$357,983	\$427,557	\$472,834	\$441,252	23.3%	3.2%	-6.7%	
27400	Student Transportation	Purchase of School Buses	\$162,778	\$194,905	\$275,000	\$225,736	38.7%	15.8%	-17.9%	
27500	Student Transportation	Insurance on Buses	\$58,978	\$61,816	\$58,119	\$54,012	-8.4%	-12.6%	-7.1%	
27900	Student Transportation	Other Student Transportation Services	\$91,003	\$110,929	\$88,620	\$105,957	16.4%	-4.5%	19.6%	
31100	Food Services Operations	Service Area Direction	\$202,102	\$267,087	\$294,684	\$295,907	46.4%	10.8%	0.4%	
31200	Food Services Operations	Food Preparation and Dispensing	\$298,752	\$441,586	\$333,694	\$343,905	15.1%	-22.1%	3.1%	

School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
31300	Food Services Operations	Food Delivery	\$22,137	\$29,667	\$33,056	\$32,983	49.0%	11.2%	-0.2%			
31400	Food Services Operations	Food Purchases	\$599,679	\$733,950	\$642,153	\$652,702	8.8%	-11.1%	1.6%			
31900	Food Services Operations	Other Food Services	\$64,580	\$104,503	\$133,780	\$162,122	151.0%	55.1%	21.2%			
Overhead and Operational Total			\$7,796,819	\$9,696,400	\$8,543,722	\$8,587,010	10.1%	-11.4%	0.5%			
Non Operational												
33100	Community Service Operations	Direction of Community Services	\$2,315	\$0	\$0	\$0	-100.0%	NA	NA			
33200	Category not Specified	Community Recreation	\$2,918	\$0	\$0	\$0	-100.0%	NA	NA			
33300	Category not Specified	Civic Services	\$46,571	\$51,848	\$21,647	\$53,090	14.0%	2.4%	145.3%			
33400	Category not Specified	Athletic Coaches	\$305,188	\$400,208	\$367,121	\$339,033	11.1%	-15.3%	-7.7%			
33500	Category not Specified	Welfare Activities Services	\$5,335	\$0	\$0	\$0	-100.0%	NA	NA			
33910	Other Community Services	High School Band Uniforms	\$0	(\$1,636)	\$0	\$0	NA	100.0%	NA			
33940	Other Community Services	Child Care Services	\$69,804	\$98,253	\$0	\$0	-100.0%	-100.0%	NA			
33990	Other Community Services	Other	\$27,206	\$39,711	\$36,105	\$38,557	41.7%	-2.9%	6.8%			
41000	Category not Specified	Land Acquisition and Development	\$8,329	\$147,803	\$3,564	\$234,669	2717.6%	58.8%	6484.4%			
43000	Category not Specified	Professional Services	\$70,250	\$84,276	\$29,008	\$42,680	-39.2%	-49.4%	47.1%			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$255,756	\$623,000	\$218,904	\$52,156	-79.6%	-91.6%	-76.2%			
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$0	\$161,640	\$65,760	NA	NA	-59.3%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$80,499	\$45,732	\$22,000	\$8,325	-89.7%	-81.8%	-62.2%			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$35,984	\$21,710	\$17,490	\$20,826	-42.1%	-4.1%	19.1%			
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$2,500	\$0	\$24,567	NA	882.7%	NA			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$686,400	\$856,350	\$416,365	\$650,055	-5.3%	-24.1%	56.1%			
49000	Category not Specified	Other Facilities Acq. and Construction	\$32,314	\$5,000	\$40,577	\$0	-100.0%	-100.0%	-100.0%			
51100	Principal on Debt	Bonds	\$435,000	\$470,000	\$227,431	\$350,000	-19.5%	-25.5%	53.9%			
52100	Interest on Debt	Bonds	\$196,219	\$156,181	\$0	\$45,333	-76.9%	-71.0%	NA			
53100	Lease Rental	Buildings-Principal	\$900,000	\$540,000	\$670,000	\$695,000	-22.8%	28.7%	3.7%			
53150	Lease Rental	Buildings-Interest	\$115,000	\$194,000	\$63,500	\$40,500	-64.8%	-79.1%	-36.2%			
54200	Advancements and Obligations	Common School Fund - Principal	\$1,230,866	\$696,307	\$936,264	\$981,264	-20.3%	40.9%	4.8%			
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$445,073	\$233,803	\$188,802	NA	-57.6%	-19.2%			
60700	Category not Specified	Scholarships	\$0	\$0	\$28,000	\$16,477	NA	NA	-41.2%			
Non Operational Total			\$4,505,955	\$4,876,315	\$3,493,418	\$3,847,095	-14.6%	-21.1%	10.1%			
Prorated by Fund												
26491 - SAA	NA	PERF - 2007 Account Code	\$274,289	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$39,929	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$105,289	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$8,424	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,196,354	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$187,091	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$245,306	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$29,029	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$139,128	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$21,706	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$56,716	\$0	\$0	\$0	NA	NA	NA			
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$3,120	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,531,531	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$532,783	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$801,486	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$67,171	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$12,950	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$2,195	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$9,209	\$0	\$0	\$0	NA	NA	NA			
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$325	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$12,250	\$0	\$0	\$0	NA	NA	NA			

School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$2,205	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$155,656	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$408	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$7,434,550	\$0	\$0	\$0	NA	NA	NA