

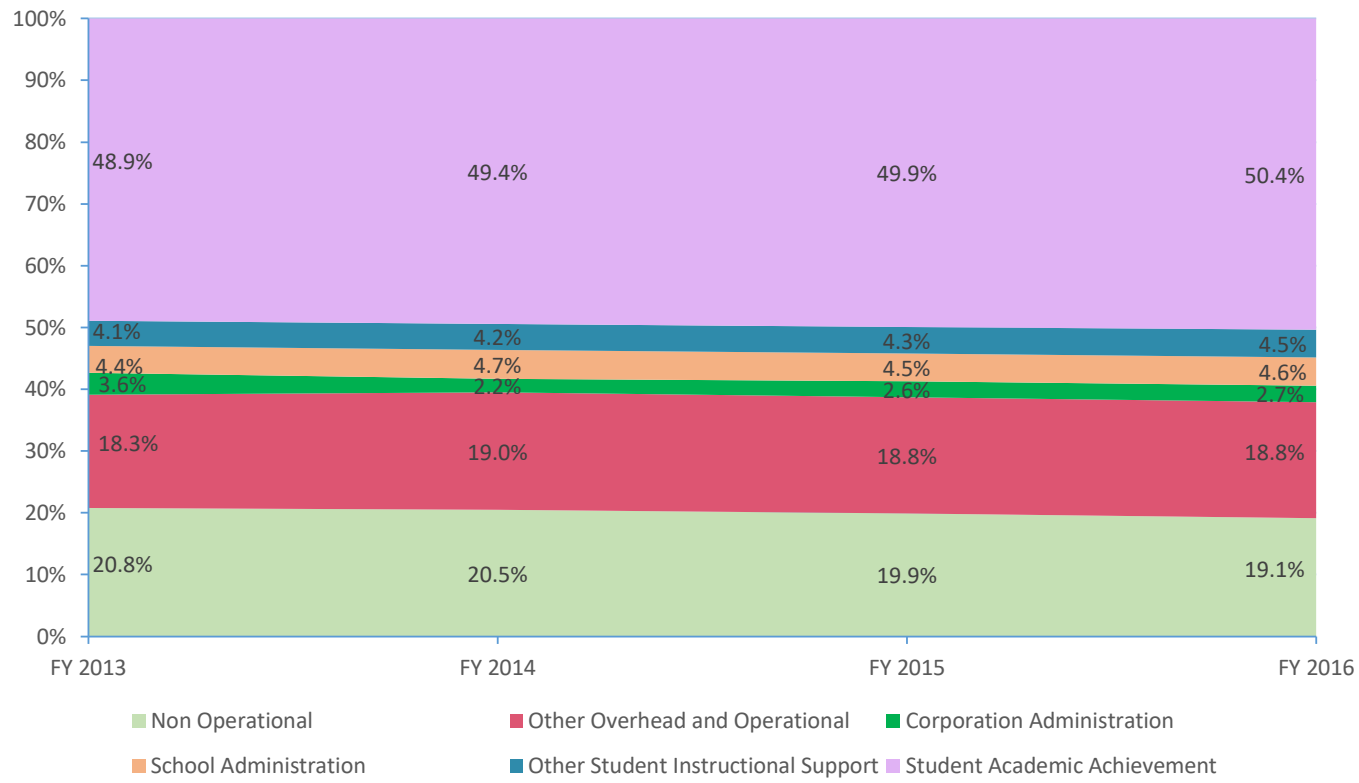
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Albany-Floyd Co Con Sch (2400)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$62,202,558	49.3%	\$69,004,806	46.6%	\$62,732,277	48.9%	\$62,704,729	49.4%	\$64,964,875	49.9%	\$68,201,054	50.4%
Student Instructional Support	\$9,573,516	7.6%	\$11,240,553	7.6%	\$10,806,585	8.4%	\$11,269,116	8.9%	\$11,421,644	8.8%	\$12,287,614	9.1%
<b>Total</b>	<b>\$71,776,075</b>	<b>56.9%</b>	<b>\$80,245,359</b>	<b>54.2%</b>	<b>\$73,538,861</b>	<b>57.3%</b>	<b>\$73,973,845</b>	<b>58.3%</b>	<b>\$76,386,519</b>	<b>58.7%</b>	<b>\$80,488,668</b>	<b>59.4%</b>

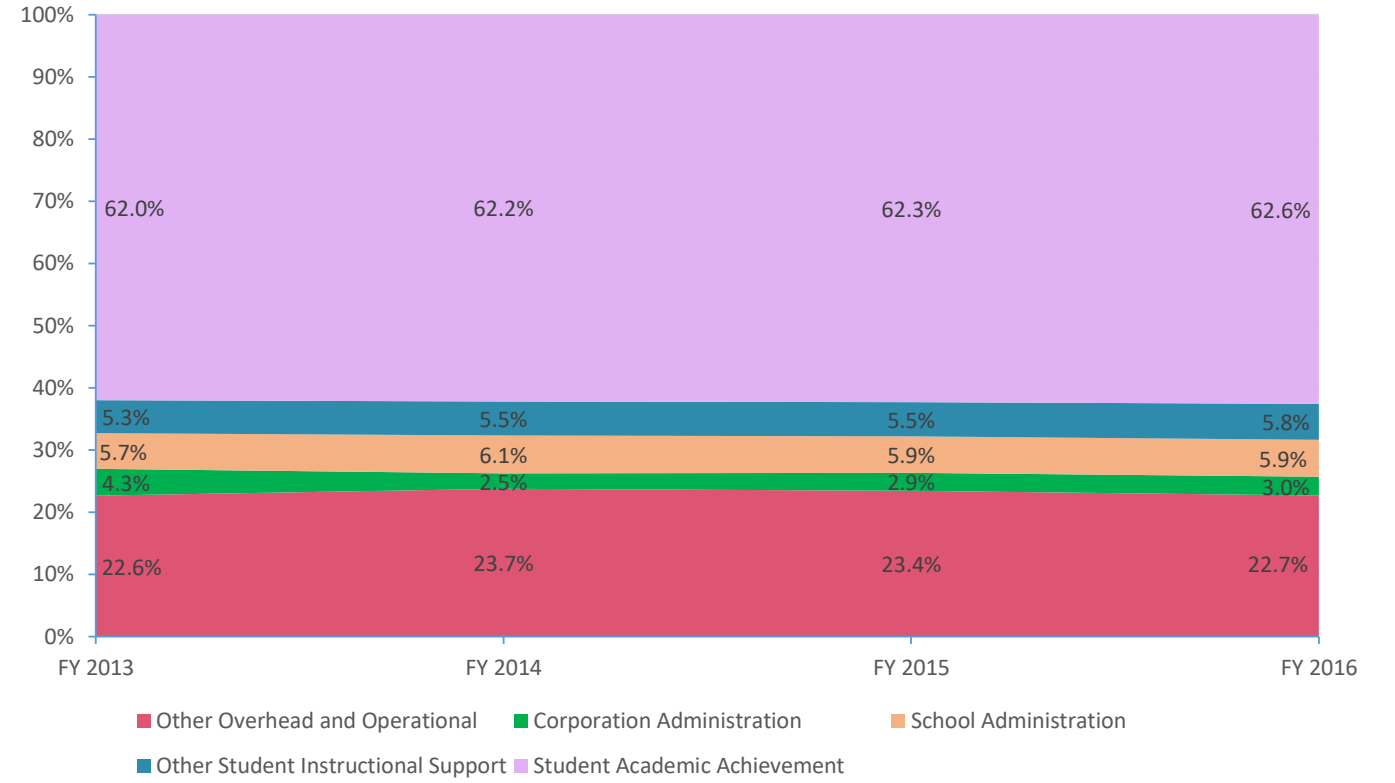
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,419,824	20.1%	\$25,815,206	17.4%	\$28,059,195	21.9%	\$26,894,008	21.2%	\$27,841,176	21.4%	\$29,032,231	21.4%
Non Operational	\$29,032,777	23.0%	\$41,978,257	28.4%	\$26,660,255	20.8%	\$25,995,961	20.5%	\$25,898,461	19.9%	\$25,912,753	19.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$54,452,601</b>	<b>43.1%</b>	<b>\$67,793,463</b>	<b>45.8%</b>	<b>\$54,719,451</b>	<b>42.7%</b>	<b>\$52,889,969</b>	<b>41.7%</b>	<b>\$53,739,637</b>	<b>41.3%</b>	<b>\$54,944,984</b>	<b>40.6%</b>

<b>Grand Total</b>	<b>\$126,228,676</b>		<b>\$148,038,822</b>		<b>\$128,258,312</b>		<b>\$126,863,815</b>		<b>\$130,126,156</b>		<b>\$135,433,652</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**New Albany-Floyd Co Con Sch (2400)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$2,282	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$254,138	\$2,311,328	\$2,385,954	\$2,487,385	878.8%	7.6%	4.3%
11100	Regular Programs	Elementary	\$13,381,105	\$17,804,400	\$13,584,357	\$14,425,214	7.8%	-19.0%	6.2%
11200	Regular Programs	Middle/Junior High	\$7,420,018	\$9,710,397	\$11,961,422	\$12,498,115	68.4%	28.7%	4.5%
11300	Regular Programs	High School	\$6,623,666	\$9,966,639	\$11,208,720	\$11,816,888	78.4%	18.6%	5.4%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$861,696	\$0	\$0	NA	-100.0%	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$81,920	\$82,822	\$0	\$0	-100.0%	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$307,902	\$437,957	\$321,839	\$315,710	2.5%	-27.9%	-1.9%
11480	Regular Programs	Vocational Education - Industrial Education A	\$2,419,255	\$0	\$0	\$0	-100.0%	NA	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$1,027	\$1,520	\$0	\$0	-100.0%	-100.0%	NA
11510	Regular Programs	Vocational Education - Cooperative Education	\$338,671	\$4,067,444	\$3,317,006	\$3,353,047	890.1%	-17.6%	1.1%
11520	Regular Programs	Vocational Education - Area School Participation	\$1,692,151	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$703,352	\$1,166,076	\$832,863	\$627,402	-10.8%	-46.2%	-24.7%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$23,713	\$0	\$0	NA	-100.0%	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$218,810	\$119,994	\$130,999	NA	-40.1%	9.2%
11630	Regular Programs	Alternative Education Programs - High School	\$21,006	\$693,990	\$250,308	\$232,239	1005.6%	-66.5%	-7.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$130,955	\$509,320	\$22,137	NA	-83.1%	-95.7%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$165,900	\$429,384	\$384,267	\$363,655	119.2%	-15.3%	-5.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$383,180	\$0	\$0	\$0	-100.0%	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,137,675	\$1,472,352	\$112,766	\$14,000	-98.8%	-99.0%	-87.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$527,790	\$757,341	\$1,482,449	\$1,552,847	194.2%	105.0%	4.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$219,703	\$195,923	\$176,689	\$196,973	-10.3%	0.5%	11.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$426,812	\$666,170	\$161,256	\$136,067	-68.1%	-79.6%	-15.6%
12330	Special Programs	Physical Impairment - Visual Impairment	\$58,366	\$88,968	\$115,673	\$110,382	89.1%	24.1%	-4.6%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$188,697	\$328,945	\$344,687	\$351,055	86.0%	6.7%	1.8%
12350	Special Programs	Physical Impairment - Homebound	\$91,678	\$199,300	\$319,619	\$341,975	273.0%	71.6%	7.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$821,981	\$1,229,251	\$174,618	\$7,000	-99.1%	-99.4%	-96.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$92,078	\$380,119	\$407,955	\$377,511	310.0%	-0.7%	-7.5%
12520	Special Programs	Culturally Different - Compensatory	\$0	\$24,463	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$2,794,900	\$4,162,479	\$6,009,194	\$6,579,569	135.4%	58.1%	9.5%
12710	Special Programs	Equal Opportunity At Risk	\$1,597,170	\$460,324	\$64,180	\$70,331	-95.6%	-84.7%	9.6%
12810	Special Programs	Special Education Preschool	\$575,687	\$540,739	\$495,911	\$505,559	-12.2%	-6.5%	1.9%
12900	Special Programs	Other Special Programs	\$311,812	\$155,439	\$657,321	\$593,059	90.2%	281.5%	-9.8%
13100	Adult/Continuing Education Programs	Instruction	\$395,237	\$523,064	\$0	\$0	-100.0%	-100.0%	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$0	\$7,746	\$0	\$0	NA	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$58,079	\$58,281	\$44,310	\$35,372	-39.1%	-39.3%	-20.2%
14100	Summer School Programs	Elementary	\$174,991	\$97,777	\$20,979	\$16,145	-90.8%	-83.5%	-23.0%
14200	Summer School Programs	Middle/Junior High School	\$36,216	\$59,019	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$298,004	\$286,658	\$64,158	\$75,528	-74.7%	-73.7%	17.7%
15100	Enrichment Programs	Non-Credit	\$26,105	\$225,847	\$40,262	\$44,754	71.4%	-80.2%	11.2%
16100	Remediation	Remediation Testing	\$319,406	\$210,085	\$128,668	\$63,786	-80.0%	-69.6%	-50.4%
16200	Remediation	Preventive Remediation	\$338,671	\$47,533	\$0	\$0	-100.0%	-100.0%	NA
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$32,968	\$0	\$0	\$0	-100.0%	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$1,677,549	\$1,445,647	\$1,440,108	NA	-14.2%	-0.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$6,855	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$440,850	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$873,637	\$1,179,214	\$1,636,905	\$1,596,228	82.7%	35.4%	-2.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$303,653	\$68,568	\$47,711	\$33,078	-89.1%	-51.8%	-30.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$281,478	\$433,699	\$97,303	\$93,994	-66.6%	-78.3%	-3.4%
22210	Instruction	Library/Media Services - Service Area Direction	\$69,197	\$11,416	\$7,253	\$9,740	-85.9%	-14.7%	34.3%
22220	Instruction	Library/Media Services - School Library	\$380,005	\$667,230	\$423,241	\$443,992	16.8%	-33.5%	4.9%
22230	Instruction	Library/Media Services - Audiovisual	\$310,194	\$43,566	\$30,323	\$24,333	-92.2%	-44.1%	-19.8%
22240	Instruction	Library/Media Services - Educational Television	\$2,431	\$388,390	\$186,786	\$196,125	7968.0%	-49.5%	5.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$1,814	\$0	\$869,318	\$32,698	1702.5%	NA	-96.2%

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					2006 to 2016	2009 to 2016	2015 to 2016		
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$2,374	\$0	\$0	NA	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$12,702	\$202,165	\$211,160	\$196,117	1444.0%	-3.0%	-7.1%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$396,381	\$454,708	\$584,115	NA	47.4%	28.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$610,150	\$310,379	\$120,627	\$116,369	-80.9%	-62.5%	-3.5%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,835,714	\$2,868,346	\$3,249,961	NA	77.0%	13.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$40,332	\$34,747	\$39,193	NA	-2.8%	12.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$36,375	\$41,014	NA	NA	12.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$495,000	\$17,322	\$632,187	\$833,210	68.3%	4710.1%	31.8%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$1,000,940	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,128	\$3,218	\$13,773	\$17,692	731.3%	449.8%	28.5%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$21,167	\$0	\$0	\$0	-100.0%	NA	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$1,642,336	\$151,722	\$464,308	NA	-71.7%	206.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,648,103	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$50,335,832</b>	<b>\$69,004,806</b>	<b>\$64,964,875</b>	<b>\$68,201,054</b>	<b>35.5%</b>	<b>-1.2%</b>	<b>5.0%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$44,977	\$14,836	\$105,557	\$106,531	136.9%	618.1%	0.9%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$41,230	\$51,857	\$51,783	NA	25.6%	-0.1%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$79,500	\$83,979	\$95,184	NA	19.7%	13.3%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$3,919	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$1,234,810	\$2,323,737	\$2,363,761	\$2,540,012	105.7%	9.3%	7.5%
21290	Students	Guidance Services - Other Guidance Services	\$15,901	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$10,000	\$274,819	\$442,572	\$534,129	5241.3%	94.4%	20.7%
21340	Students	Health Services - Nurse Services	\$314,549	\$230,930	\$138,194	\$140,851	-55.2%	-39.0%	1.9%
21390	Students	Health Services - Other Health Services	\$1,007	\$0	\$4,254	\$11,779	1069.5%	NA	176.9%
21420	Students	Psychological Services - Psychological Testing	\$420,356	\$593,562	\$452,826	\$545,361	29.7%	-8.1%	20.4%
21430	Students	Psychological Services - Psychological Counseling	\$4,038	\$35,116	\$1,209	\$3,214	-20.4%	-90.8%	165.8%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$82,573	\$81,757	NA	NA	-1.0%
21510	Students	Speech Path. & Audio. Serv. - Service Area Direction	\$5,908	\$19,908	\$32,848	\$33,481	466.7%	68.2%	1.9%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$494,720	\$974,593	\$1,146,256	\$1,254,271	153.5%	28.7%	9.4%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$6,879	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$239,600	\$385,445	\$429,344	\$456,525	90.5%	18.4%	6.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$151,183	\$90,670	\$0	\$0	-100.0%	-100.0%	NA
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$72,935	\$0	\$0	NA	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$23,015	\$78,909	\$238,550	\$230,476	901.4%	192.1%	-3.4%
24100	School Administration	Office of The Principal	\$4,527,020	\$5,788,066	\$5,612,243	\$5,943,220	31.3%	2.7%	5.9%
24900	School Administration	Other Support Services - School Admin.	\$0	\$225,498	\$235,621	\$259,041	NA	14.9%	9.9%
<b>Student Instructional Support Total</b>			<b>\$7,487,083</b>	<b>\$11,240,553</b>	<b>\$11,421,644</b>	<b>\$12,287,614</b>	<b>64.1%</b>	<b>9.3%</b>	<b>7.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$103,058	\$66,539	\$71,264	NA	-30.9%	7.1%
23120	General Administration	Board of Education - Service Area Assistants	\$39,096	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$97,438	\$65,561	\$121,718	\$87,775	-9.9%	33.9%	-27.9%
23160	General Administration	Board of Education - Promotion Expenses	\$12,313	\$7,890	\$9,562	\$10,105	-17.9%	28.1%	5.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$112,928	\$106,722	\$93,760	\$111,539	-1.2%	4.5%	19.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$660,403	\$501,587	\$492,217	\$497,719	-24.6%	-0.8%	1.1%
23220	General Administration	Executive Administration - Community Relations	\$23,176	\$29,132	\$0	\$0	-100.0%	-100.0%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$340,060	\$199,201	\$211,454	\$231,500	-31.9%	16.2%	9.5%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$151,576	\$132,839	\$171,263	\$175,810	16.0%	32.3%	2.7%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$68,482	\$68,206	\$72,325	NA	5.6%	6.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$208,771	\$228,523	\$185,050	\$176,305	-15.6%	-22.9%	-4.7%
25150	Central Services	Fiscal Services - Payroll Services	\$154,283	\$210,950	\$201,136	\$229,748	48.9%	8.9%	14.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$62,727	\$68,968	\$78,480	NA	25.1%	13.8%
25170	Central Services	Fiscal Services - Internal Auditing	\$5,697	\$0	\$0	\$0	-100.0%	NA	NA

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							2006 to 2016	2009 to 2016	2015 to 2016
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$25,671	\$70,065	\$346,680	\$732,630	2753.9%	945.6%	111.3%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$3,901	\$3,053	\$1,510	\$1,944	-50.2%	-36.3%	28.7%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$3,903	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,785	\$5,204	\$25,921	\$28,117	1474.9%	440.3%	8.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$40,884	\$0	\$0	NA	-100.0%	NA
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$177,457	\$235,703	\$58,228	\$59,107	-66.7%	-74.9%	1.5%
25300	Central Services	Printing, Pub., and Duplicating Services	\$106,081	\$83,617	\$58,815	\$87,877	-17.2%	5.1%	49.4%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$46,983	\$92,938	\$0	\$0	-100.0%	-100.0%	NA
25600	Central Services	Public Information Services	\$0	\$123,362	\$89,570	\$99,865	NA	-19.0%	11.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$122,517	\$0	\$0	NA	-100.0%	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$345	\$0	\$0	NA	-100.0%	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$278,770	\$236,697	\$267,014	NA	-4.2%	12.8%
25750	Central Services	Personnel Services - Health Services	\$9,873	\$106,043	\$0	\$0	-100.0%	-100.0%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$373,766	\$136,168	NA	NA	-63.6%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$33,081	\$142,283	\$195,841	NA	492.0%	37.6%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$2,052	\$0	\$151	NA	-92.7%	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$217,831	\$350,532	\$262,168	NA	20.4%	-25.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,272	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$325,361	\$459,103	\$420,303	\$442,964	36.1%	-3.5%	5.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,804,386	\$8,975,681	\$7,732,567	\$8,011,309	17.7%	-10.7%	3.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$2,441,844	\$1,347,061	\$2,186,775	\$2,366,800	-3.1%	75.7%	8.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,575	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$21,841	\$82,292	\$135,682	\$115,106	427.0%	39.9%	-15.2%
26600	Operation and Maintenance of Plant Services	Security Services	\$57,855	\$96,430	\$242,262	\$292,490	405.6%	203.3%	20.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$864,912	\$1,048,062	\$1,226,948	\$941,745	8.9%	-10.1%	-23.2%
27010	Student Transportation	Service Area Direction	\$295,780	\$364,594	\$420,476	\$443,482	49.9%	21.6%	5.5%
27100	Student Transportation	Vehicle Operation	\$2,046,810	\$3,275,753	\$3,910,779	\$3,998,887	95.4%	22.1%	2.3%
27200	Student Transportation	Monitoring Services	\$296,595	\$450,298	\$432,943	\$473,724	59.7%	5.2%	9.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,052,192	\$1,147,703	\$1,485,088	\$1,251,110	18.9%	9.0%	-15.8%
27400	Student Transportation	Purchase of School Buses	\$1,719,756	\$0	\$779,152	\$1,456,875	-15.3%	NA	87.0%
27500	Student Transportation	Insurance on Buses	\$82,585	\$51,554	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$9,820	\$10,416	\$9,164	\$0	-100.0%	-100.0%	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$840	\$0	\$0	\$0	-100.0%	NA	NA
31100	Food Services Operations	Service Area Direction	\$246,015	\$144,600	\$148,616	\$153,171	-37.7%	5.9%	3.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,388,967	\$1,880,847	\$2,050,647	\$2,105,531	51.6%	11.9%	2.7%
31300	Food Services Operations	Food Delivery	\$0	\$45,107	\$59,498	\$54,688	NA	21.2%	-8.1%
31400	Food Services Operations	Food Purchases	\$1,997,189	\$2,791,549	\$2,618,344	\$2,698,430	35.1%	-3.3%	3.1%
31900	Food Services Operations	Other Food Services	\$200,358	\$512,015	\$608,056	\$612,466	205.7%	19.6%	0.7%
<b>Overhead and Operational Total</b>			<b>\$22,040,346</b>	<b>\$25,815,206</b>	<b>\$27,841,176</b>	<b>\$29,032,231</b>	<b>31.7%</b>	<b>12.5%</b>	<b>4.3%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$123,721	\$177,247	\$362,555	\$326,442	163.9%	84.2%	-10.0%
33200	Category not Specified	Community Recreation	\$23,411	\$0	\$0	\$0	-100.0%	NA	NA
33300	Category not Specified	Civic Services	\$10,975	\$23,370	\$29,589	\$29,372	167.6%	25.7%	-0.7%
33400	Category not Specified	Athletic Coaches	\$842,627	\$1,213,230	\$1,147,481	\$1,138,696	35.1%	-6.1%	-0.8%
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$20,992	\$18,306	NA	NA	-12.8%
33940	Other Community Services	Child Care Services	\$26,653	\$37,258	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$2,260	\$0	\$0	\$74	-96.7%	NA	NA
40100	Category not Specified	Service Area Direction	\$3,536	\$0	\$0	\$0	-100.0%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$139,460	\$71,933	\$174,584	\$410,244	194.2%	470.3%	135.0%
43000	Category not Specified	Professional Services	\$1,767,646	\$41,049	\$128,982	\$183,773	-89.6%	347.7%	42.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$4,831,198	\$18,086,405	\$4,371,269	\$3,495,937	-27.6%	-80.7%	-20.0%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$3,024,748	\$1,552,207	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$11,300	\$243,413	\$408,923	NA	3518.8%	68.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$507,650	\$481,342	\$320,399	\$208,912	-58.8%	-56.6%	-34.8%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Albany-Floyd Co Con Sch (2400)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
46000	Category not Specified	Purchase of Moveable Equipment	\$35,584	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,048,333	\$680,862	\$930,782	\$817,573	-60.1%	20.1%	-12.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$355,251	\$377,621	\$279,163	\$711,883	100.4%	88.5%	155.0%
51100	Principal on Debt	Bonds	\$1,645,000	\$1,285,000	\$1,990,000	\$1,985,000	20.7%	54.5%	-0.3%
52100	Interest on Debt	Bonds	\$562,613	\$436,531	\$47,663	\$70,475	-87.5%	-83.9%	47.9%
52200	Interest on Debt	Temporary Loans	\$170,508	\$471,086	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$12,686,200	\$8,870,000	\$11,280,000	\$12,260,000	-3.4%	38.2%	8.7%
53150	Lease Rental	Buildings-Interest	\$0	\$7,975,000	\$4,563,000	\$3,586,500	NA	-55.0%	-21.4%
53200	Lease Rental	Equipment-Principal	\$0	\$172,301	\$0	\$255,808	NA	48.5%	NA
53250	Lease Rental	Equipment-Interest	\$0	\$13,765	\$0	\$0	NA	-100.0%	NA
59100	Other Debt Services Obligations	Registrars Fee	\$6,000	\$0	\$0	\$0	-100.0%	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$6,890	\$2,395	NA	NA	-65.2%
60150	Category not Specified	Donations to foundations	\$0	\$0	\$300	\$140	NA	NA	-53.3%
60700	Category not Specified	Scholarships	\$281	\$750	\$1,400	\$2,300	718.8%	206.7%	64.3%
<b>Non Operational Total</b>			<b>\$28,813,652</b>	<b>\$41,978,257</b>	<b>\$25,898,461</b>	<b>\$25,912,753</b>	<b>-10.1%</b>	<b>-38.3%</b>	<b>0.1%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$710,074	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$121,190	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$427,770	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$13,249	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$3,019,669	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$518,707	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$752,275	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$56,983	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$111,174	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$20,720	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$19,629	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,986	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$7,188,669	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,281,143	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$2,042,578	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$129,542	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$27,934	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$4,976	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$4,593	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$557	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$809,206	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$139,696	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$132,634	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$16,809	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$17,551,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>