

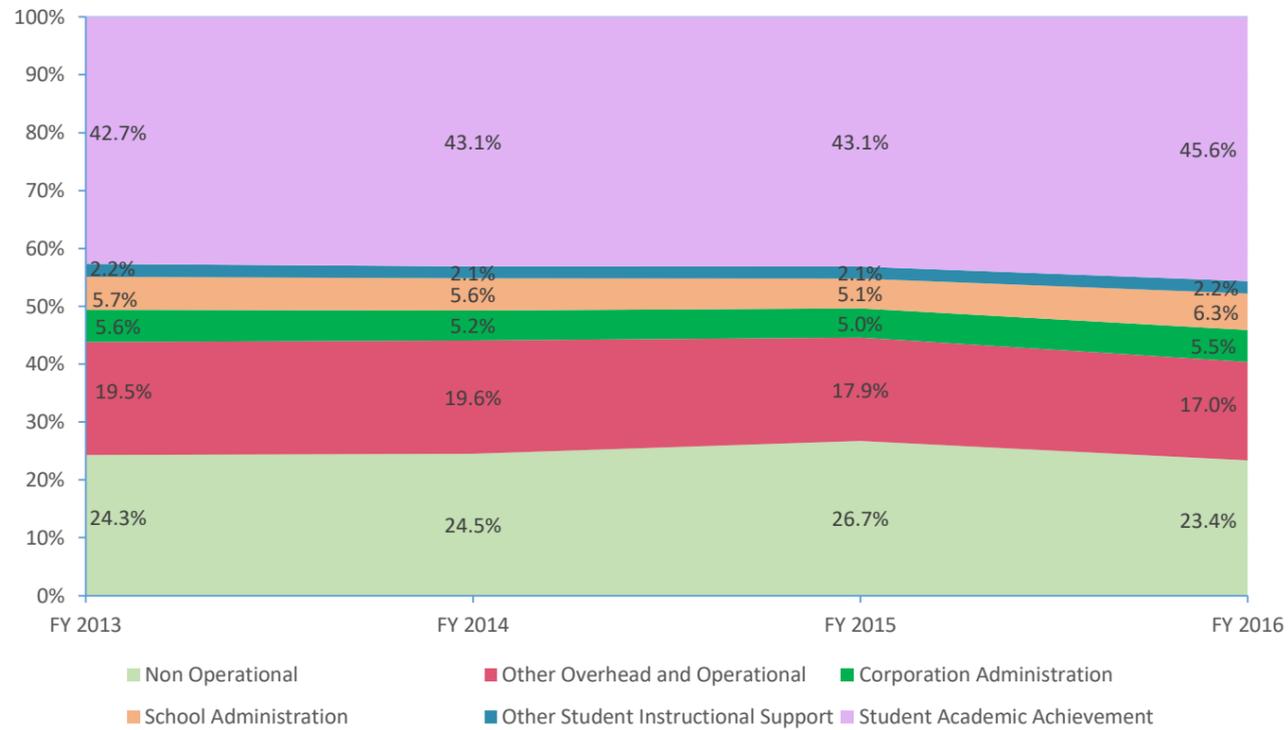
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,219,349	42.7%	\$6,684,325	43.1%	\$7,604,769	43.1%	\$7,382,705	45.6%
Student Instructional Support	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,155,902	7.9%	\$1,183,949	7.6%	\$1,275,860	7.2%	\$1,366,787	8.5%
<b>Total</b>	<b>\$8,069,010</b>	<b>35.3%</b>	<b>\$8,784,267</b>	<b>55.3%</b>	<b>\$7,375,250</b>	<b>50.6%</b>	<b>\$7,868,275</b>	<b>50.7%</b>	<b>\$8,880,628</b>	<b>50.4%</b>	<b>\$8,749,492</b>	<b>54.1%</b>

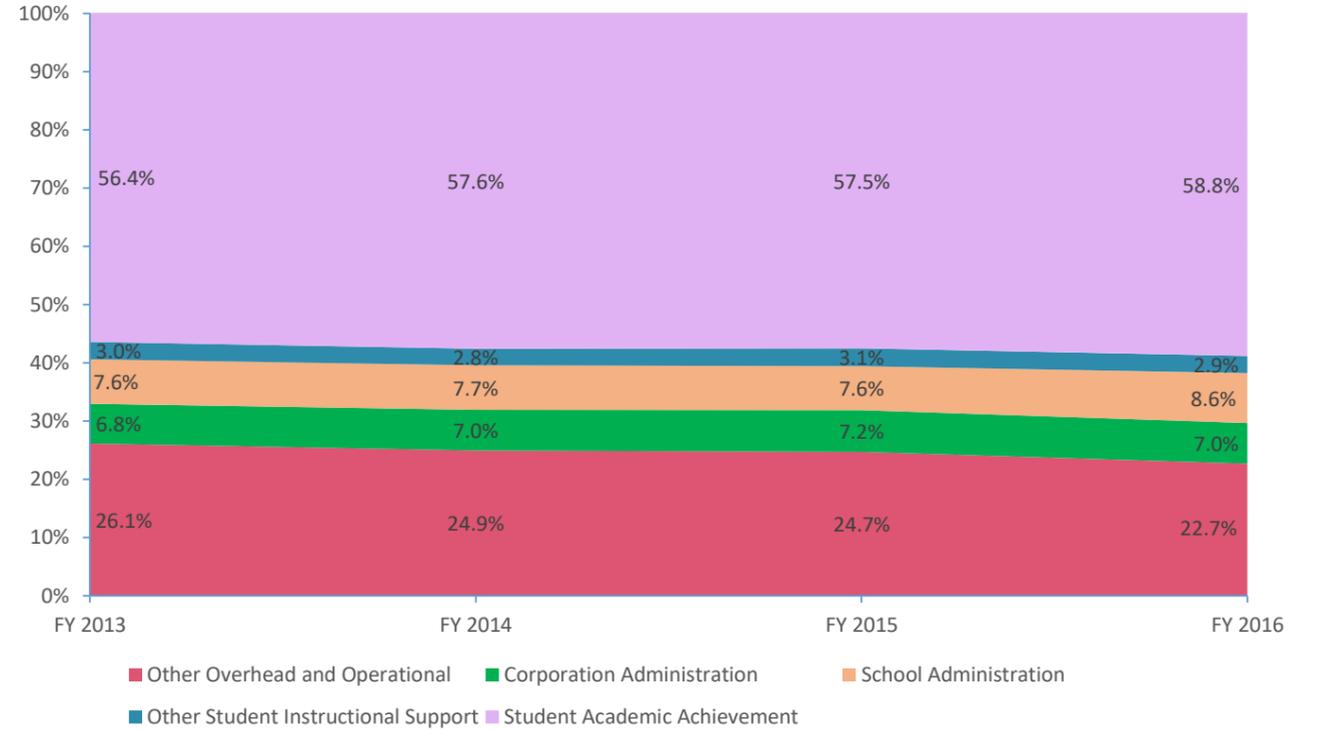
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,659,411	25.1%	\$3,839,346	24.8%	\$4,040,376	22.9%	\$3,643,913	22.5%
Non Operational	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,541,152	24.3%	\$3,801,714	24.5%	\$4,713,127	26.7%	\$3,780,465	23.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,799,228</b>	<b>64.7%</b>	<b>\$7,097,284</b>	<b>44.7%</b>	<b>\$7,200,563</b>	<b>49.4%</b>	<b>\$7,641,060</b>	<b>49.3%</b>	<b>\$8,753,503</b>	<b>49.6%</b>	<b>\$7,424,379</b>	<b>45.9%</b>

<b>Grand Total</b>	<b>\$22,868,239</b>		<b>\$15,881,551</b>		<b>\$14,575,814</b>		<b>\$15,509,334</b>		<b>\$17,634,131</b>		<b>\$16,173,871</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Mill Creek Community Sch Corp (3335)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$885	\$0	\$0	NA	-100.0%	NA
11050	Regular Programs	Full Day Kindergarten	\$0	\$47,434	\$278,957	\$227,393	NA	379.4%	-18.5%
11100	Regular Programs	Elementary	\$2,081,646	\$2,501,974	\$2,165,278	\$2,269,200	9.0%	-9.3%	4.8%
11200	Regular Programs	Middle/Junior High	\$673,276	\$1,445,015	\$1,368,117	\$1,264,611	87.8%	-12.5%	-7.6%
11300	Regular Programs	High School	\$1,196,001	\$1,837,192	\$1,441,556	\$1,363,469	14.0%	-25.8%	-5.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$175	\$0	\$0	NA	-100.0%	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$200	\$4,935	\$2,497	NA	1148.5%	-49.4%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$7,607	\$0	\$0	NA	-100.0%	NA
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$74,113	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,522	\$33,424	\$0	\$39,862	246.0%	19.3%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$5,928	\$24,885	\$36,678	NA	518.7%	47.4%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$787	\$3,645	NA	NA	363.0%
12610	Special Programs	Learning Disability	\$326,145	\$541,407	\$726,210	\$864,543	165.1%	59.7%	19.0%
12710	Special Programs	Equal Opportunity At Risk	\$4,214	\$0	\$0	\$0	-100.0%	NA	NA
12810	Special Programs	Special Education Preschool	\$42,127	\$43,828	\$80,053	\$84,677	101.0%	93.2%	5.8%
12900	Special Programs	Other Special Programs	\$65,790	\$0	\$125	\$0	-100.0%	NA	-100.0%
14100	Summer School Programs	Elementary	\$10,269	\$7,368	\$1,904	\$886	-91.4%	-88.0%	-53.5%
14300	Summer School Programs	High School	\$7,132	\$4,312	\$0	\$0	-100.0%	-100.0%	NA
15100	Enrichment Programs	Non-Credit	\$7,981	\$0	\$0	\$0	-100.0%	NA	NA
16100	Remediation	Remediation Testing	\$122	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$14,099	\$63,091	\$110,012	\$113,073	702.0%	79.2%	2.8%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$1,261	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$66,699	\$0	\$100,908	\$109,263	63.8%	NA	8.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$499,379	\$0	\$0	\$0	-100.0%	NA	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$247,375	\$258,572	\$273,453	NA	10.5%	5.8%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$7,523	\$47,989	\$108,858	\$86,062	1044.0%	79.3%	-20.9%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$7,744	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$9,276	\$0	\$0	\$100	-98.9%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$2,700	\$56	\$0	\$0	-100.0%	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$20,566	\$46,985	\$32,089	\$11,857	-42.3%	-74.8%	-63.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,600	\$7,003	\$21,060	\$10,411	126.3%	48.7%	-50.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$3,819	\$0	\$0	\$0	-100.0%	NA	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$52,141	\$57,393	\$79,875	\$75,887	45.5%	32.2%	-5.0%
22220	Instruction	Library/Media Services - School Library	\$21,914	\$23,199	\$8,120	\$7,715	-64.8%	-66.7%	-5.0%
22230	Instruction	Library/Media Services - Audiovisual	\$2,813	\$571	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$217,288	\$3,561	\$148,352	\$0	-100.0%	-100.0%	-100.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$29,751	\$219	\$0	\$0	-100.0%	-100.0%	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$181,394	\$77,907	\$84,472	NA	-53.4%	8.4%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$0	\$4,500	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$14,660	\$37,487	NA	NA	155.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$79,697	\$117,742	\$247,830	\$43,670	-45.2%	-62.9%	-82.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$38,103	\$10,938	\$15,646	NA	-58.9%	43.0%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$890	\$3,000	\$0	NA	-100.0%	-100.0%
22400	Instruction	Academic Student Assessment	\$0	\$50	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$145,676	\$180,813	\$16,786	\$27,394	-81.2%	-84.8%	63.2%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$248,300	\$281,614	NA	NA	13.4%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$23,089	\$14,104	\$24,694	\$35,440	53.5%	151.3%	43.5%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$8,779	\$0	\$0	NA	-100.0%	NA
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$0	\$7,200	NA	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$318,692	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$5,953,692</b>	<b>\$7,591,438</b>	<b>\$7,604,769</b>	<b>\$7,382,705</b>	<b>24.0%</b>	<b>-2.7%</b>	<b>-2.9%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$0	\$2,000	NA	NA	NA

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					2006 to 2016	2009 to 2016	2015 to 2016		
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$3,000	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$282,202	\$286,686	\$238,896	\$238,701	-15.4%	-16.7%	-0.1%
21250	Students	Guidance Services - Records Maintenance	\$0	\$22,732	\$30,263	\$33,909	NA	49.2%	12.1%
21310	Students	Health Services - Service Area Direction	\$23,397	\$26,793	\$33,397	\$33,432	42.9%	24.8%	0.1%
21320	Students	Health Services - Medical Services	\$0	\$57,728	\$36,114	\$34,933	NA	-39.5%	-3.3%
21340	Students	Health Services - Nurse Services	\$24,270	\$0	\$0	\$0	-100.0%	NA	NA
21390	Students	Health Services - Other Health Services	\$1,012	\$0	\$3,740	\$3,784	273.9%	NA	1.2%
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$21,568	\$0	NA	NA	-100.0%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$2,940	\$960	NA	NA	-67.3%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$52,141	\$105	\$0	\$0	-100.0%	-100.0%	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$1,188	\$1,222	NA	NA	2.9%
24100	School Administration	Office of The Principal	\$550,528	\$795,785	\$904,423	\$1,014,958	84.4%	27.5%	12.2%
24900	School Administration	Other Support Services - School Admin.	\$33,559	\$0	\$3,332	\$2,889	-91.4%	NA	-13.3%
<b>Student Instructional Support Total</b>			<b>\$967,108</b>	<b>\$1,192,829</b>	<b>\$1,275,860</b>	<b>\$1,366,787</b>	<b>41.3%</b>	<b>14.6%</b>	<b>7.1%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$14,230	\$14,902	NA	NA	4.7%
23120	General Administration	Board of Education - Service Area Assistants	\$70	\$60	\$428	\$535	664.0%	791.3%	25.0%
23150	General Administration	Board of Education - Legal Services	\$7,793	\$4,000	\$1,364	\$5,214	-33.1%	30.3%	282.2%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$967	\$1,197	\$986	NA	1.9%	-17.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$5,800	\$4,310	\$3,118	\$2,967	-48.8%	-31.2%	-4.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$210,124	\$406,837	\$361,049	\$372,381	77.2%	-8.5%	3.1%
23220	General Administration	Executive Administration - Community Relations	\$5,414	\$6,431	\$216	\$0	-100.0%	-100.0%	-100.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$2,495	\$1,013	\$1,653	\$2,623	5.1%	159.0%	58.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$7,815	\$0	\$87	\$0	-100.0%	NA	-100.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$49,678	\$91,969	\$91,786	NA	84.8%	-0.2%
25120	Central Services	Fiscal Services - Service Area Direction	\$19,517	\$0	\$0	\$0	-100.0%	NA	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$1,600	\$1,200	NA	NA	-25.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$6,541	\$5,099	NA	NA	-22.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,703	\$1,775	NA	NA	4.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$23,833	\$0	\$300	\$300	-98.7%	NA	0.0%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$1,896	\$0	NA	NA	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,289	\$15,557	\$8,614	NA	568.1%	-44.6%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$1,977	\$202	\$0	NA	-100.0%	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$30	\$3,155	\$2,748	\$2,952	9739.2%	-6.4%	7.4%
25199	Central Services	Fiscal Services - Other - Other	\$149	\$1,725	\$225	\$1,470	886.0%	-14.8%	553.3%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$3,518	\$0	\$0	\$0	-100.0%	NA	NA
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$1,536	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$0	\$48,560	\$16,508	\$9,950	NA	-79.5%	-39.7%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$125	\$2,155	\$1,854	NA	1383.6%	-13.9%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$135	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$1,819	\$0	\$0	\$0	-100.0%	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$14,085	\$0	\$0	NA	-100.0%	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$83,405	\$228,052	\$244,241	NA	192.8%	7.1%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$52,659	\$72,172	\$44,159	NA	-16.1%	-38.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$55,387	\$1,240	\$3,380	NA	-93.9%	172.7%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$39,000	\$67,246	NA	NA	72.4%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$50	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$1,476	\$0	\$21,722	\$8,162	453.1%	NA	-62.4%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$9,271	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$873,010	\$1,137,626	\$1,016,904	\$952,379	9.1%	-16.3%	-6.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$88,211	\$2,070	\$26,020	\$21,417	-75.7%	934.5%	-17.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$203,256	\$276,255	\$142,585	\$160,968	-20.8%	-41.7%	12.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,660	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$35,067	\$0	\$0	\$0	-100.0%	NA	NA

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							2006 to 2016	2009 to 2016	2015 to 2016
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,260	\$2,551	\$552	\$3,053	35.1%	19.7%	453.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$4,837	\$22,769	\$88,183	\$48,403	900.7%	112.6%	-45.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$104,457	\$75,188	\$172,630	\$140,673	34.7%	87.1%	-18.5%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$30,909	\$7,967	\$11,650	NA	-62.3%	46.2%
27010	Student Transportation	Service Area Direction	\$104,033	\$105,849	\$125,282	\$127,967	23.0%	20.9%	2.1%
27100	Student Transportation	Vehicle Operation	\$289,577	\$601,395	\$619,452	\$549,447	89.7%	-8.6%	-11.3%
27200	Student Transportation	Monitoring Services	\$816	\$4,499	\$2,585	\$3,119	282.2%	-30.7%	20.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$211,514	\$112,038	\$104,102	\$101,887	-51.8%	-9.1%	-2.1%
27400	Student Transportation	Purchase of School Buses	\$238,106	\$0	\$186,142	\$58,784	-75.3%	NA	-68.4%
27500	Student Transportation	Insurance on Buses	\$26,886	\$11,175	\$31,175	\$20,463	-23.9%	83.1%	-34.4%
27700	Student Transportation	Contracted Transportation Services	\$9,886	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$41,492	\$2,100	\$8,026	\$14,686	-64.6%	599.2%	83.0%
27910	Student Transportation	Bus Driver Training	\$1,460	\$400	\$6,794	\$7,770	432.2%	1842.6%	14.4%
31100	Food Services Operations	Service Area Direction	\$0	\$36,796	\$27,992	\$27,721	NA	-24.7%	-1.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$202,462	\$267,567	\$328,611	\$279,145	37.9%	4.3%	-15.1%
31400	Food Services Operations	Food Purchases	\$248,062	\$242,011	\$234,117	\$198,578	-19.9%	-17.9%	-15.2%
31900	Food Services Operations	Other Food Services	\$424	\$0	\$24,323	\$23,958	5554.7%	NA	-1.5%
<b>Overhead and Operational Total</b>			<b>\$2,988,136</b>	<b>\$3,666,996</b>	<b>\$4,040,376</b>	<b>\$3,643,913</b>	<b>21.9%</b>	<b>-0.6%</b>	<b>-9.8%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$7,948	\$3,738	\$0	\$727	-90.9%	-80.6%	NA
33400	Category not Specified	Athletic Coaches	\$130,444	\$57,222	\$81,427	\$87,652	-32.8%	53.2%	7.6%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$1,330	\$0	NA	NA	-100.0%
33990	Other Community Services	Other	\$17,302	\$30,746	\$3,333	\$0	-100.0%	-100.0%	-100.0%
41000	Category not Specified	Land Acquisition and Development	\$1,150	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$28,932	\$95,224	\$23,794	\$0	-100.0%	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$8,025,914	\$139,977	\$1,410,883	\$498,581	-93.8%	256.2%	-64.7%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$49,140	\$49,140	\$49,140	NA	0.0%	0.0%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$30,624	\$10,222	\$4,843	\$8,980	-70.7%	-12.2%	85.4%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$213,540	\$175,902	\$77,921	\$38,222	-82.1%	-78.3%	-50.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$96,065	\$773	\$2,506	\$29,764	-69.0%	3749.4%	1087.5%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$381,332	\$140,779	\$39,399	\$141,803	-62.8%	0.7%	259.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$82,958	(\$20)	\$0	\$0	-100.0%	100.0%	NA
51100	Principal on Debt	Bonds	\$419,726	\$1,388,999	\$343,000	\$360,000	-14.2%	-74.1%	5.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$251,351	\$0	\$0	\$0	-100.0%	NA	NA
52100	Interest on Debt	Bonds	\$0	\$654,528	\$97,761	\$71,465	NA	-89.1%	-26.9%
52200	Interest on Debt	Temporary Loans	\$12,112	\$30,224	\$0	\$0	-100.0%	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$89,734	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,584,000	\$0	\$1,727,506	\$1,502,514	-5.1%	NA	-13.0%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$278,501	\$224,000	NA	NA	-19.6%
53200	Lease Rental	Equipment-Principal	\$121,213	\$19,667	\$11,184	\$13,866	-88.6%	-29.5%	24.0%
53250	Lease Rental	Equipment-Interest	\$0	\$4,425	\$516	\$1,014	NA	-77.1%	96.6%
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$88,158	\$263,845	NA	NA	199.3%
53350	Lease Rental	School Buses-Interest	\$0	\$0	\$1,022	\$3,314	NA	NA	224.3%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$628,744	\$54,810	\$69,620	NA	-88.9%	27.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$415,092	\$414,459	NA	NA	-0.2%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$1,000	\$1,500	NA	NA	50.0%
<b>Non Operational Total</b>			<b>\$11,494,344</b>	<b>\$3,430,288</b>	<b>\$4,713,127</b>	<b>\$3,780,465</b>	<b>-67.1%</b>	<b>10.2%</b>	<b>-19.8%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$49,989	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$9,931	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$31,404	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,370	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26492 - SAA NA Social Security - 2007 Account Code	\$332,799	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$72,128	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$97,153	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA Social Security - 2007 Account Code	\$9,919	\$0	\$0	\$0	NA	NA	NA
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$21,056	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$3,046	\$0	\$0	\$0	NA	NA	NA
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$17,750	\$0	\$0	\$0	NA	NA	NA
26493 - NO NA Workman's Compensation - 2007 Account Code	\$445	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$464,630	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$100,883	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$144,108	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$13,797	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$1,105	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$261	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$187	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$35	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$91,721	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$661	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$484	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$95	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,464,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>