

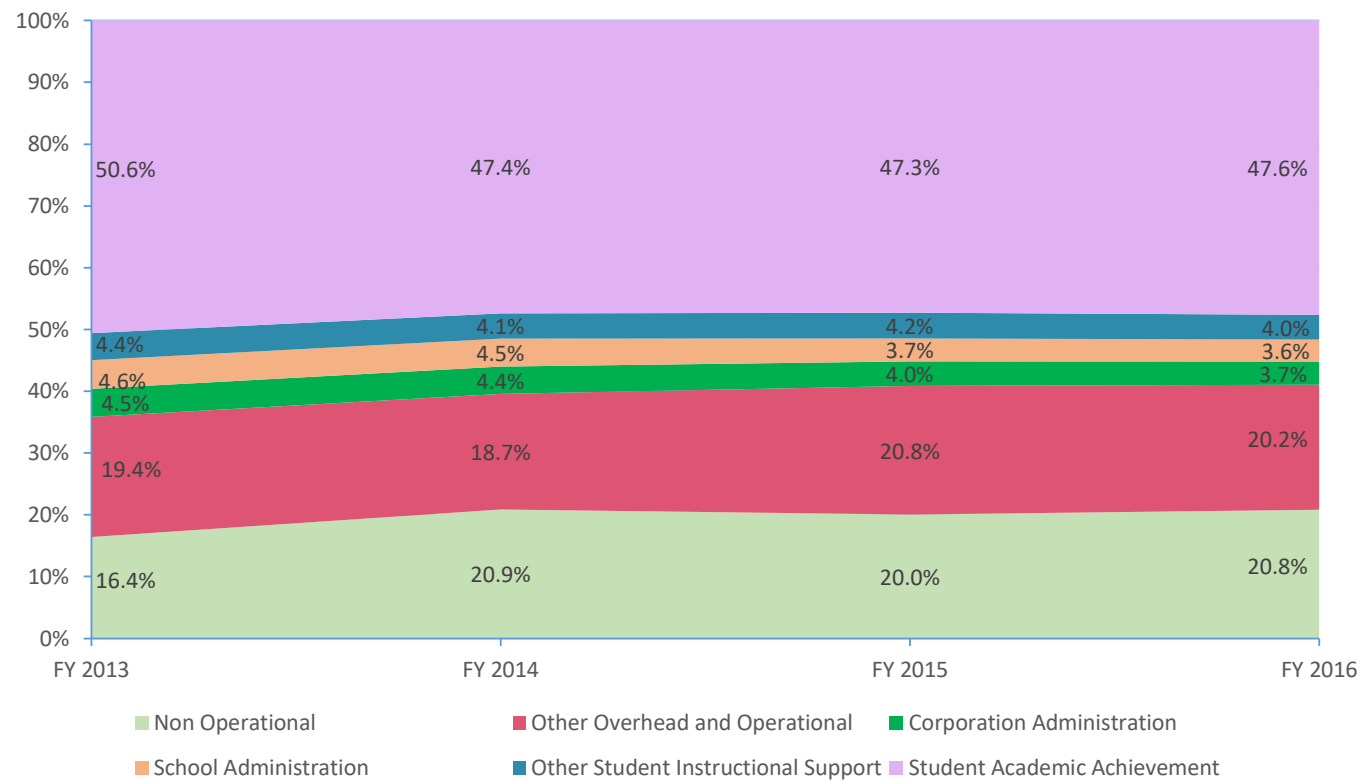
**School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$37,340,895	51.9%	\$39,686,887	41.5%	\$38,853,615	50.6%	\$36,894,129	47.4%	\$34,114,295	47.3%	\$34,182,046	47.6%
Student Instructional Support	\$5,839,728	8.1%	\$7,298,439	7.6%	\$6,919,745	9.0%	\$6,698,148	8.6%	\$5,687,657	7.9%	\$5,422,573	7.6%
Total	\$43,180,623	60.0%	\$46,985,327	49.2%	\$45,773,360	59.6%	\$43,592,278	56.0%	\$39,801,952	55.2%	\$39,604,619	55.2%

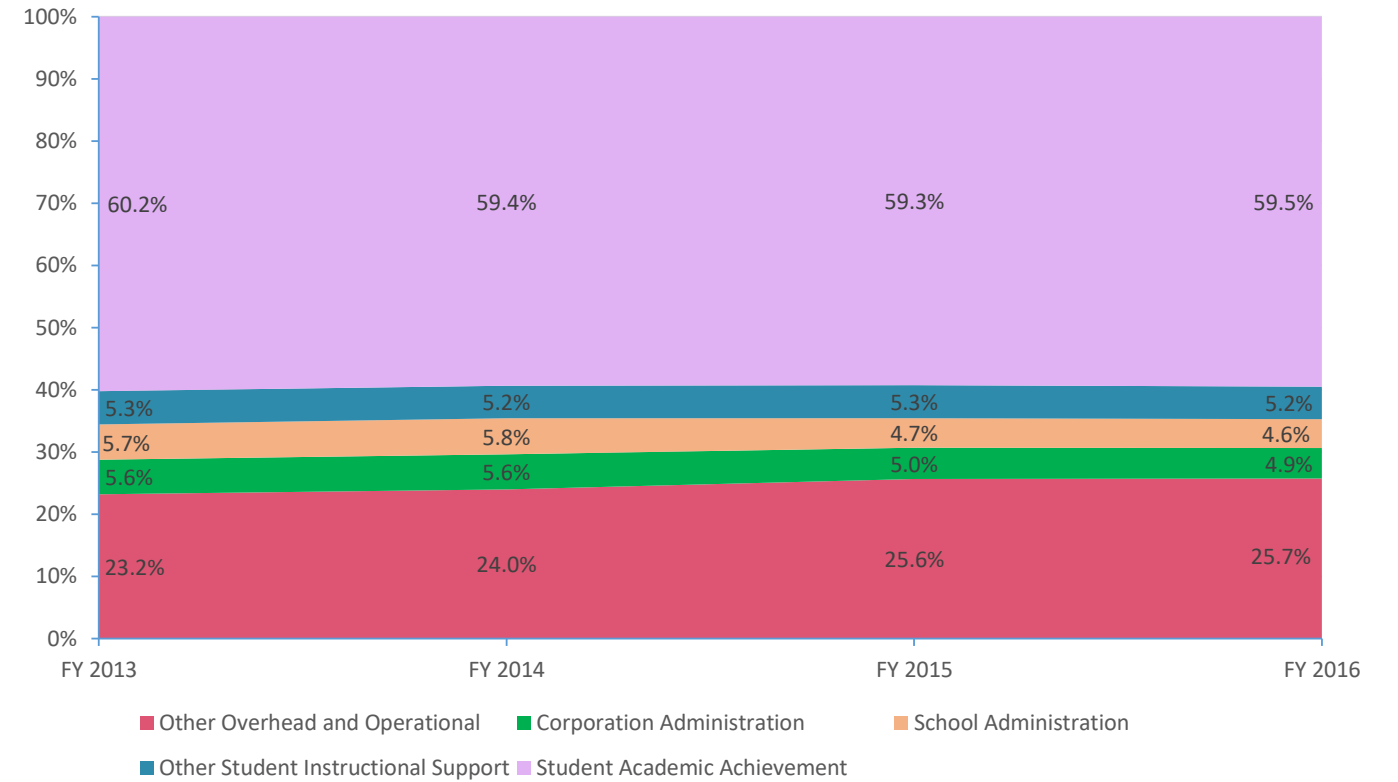
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,414,098	22.8%	\$19,706,369	20.6%	\$18,419,630	24.0%	\$18,005,488	23.1%	\$17,878,669	24.8%	\$17,212,186	24.0%
Non Operational	\$12,325,260	17.1%	\$28,835,254	30.2%	\$12,606,036	16.4%	\$16,241,392	20.9%	\$14,464,222	20.0%	\$14,942,321	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$28,739,358	40.0%	\$48,541,622	50.8%	\$31,025,665	40.4%	\$34,246,880	44.0%	\$32,342,891	44.8%	\$32,154,507	44.8%

Grand Total	\$71,919,981		\$95,526,949		\$76,799,025		\$77,839,158		\$72,144,843		\$71,759,126	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$328,338	\$0	\$0	NA	-100.0%	NA
11050	Regular Programs	Full Day Kindergarten	\$0	\$938,920	\$928,190	\$951,076	NA	1.3%	2.5%
11100	Regular Programs	Elementary	\$9,746,641	\$14,107,496	\$12,532,355	\$12,220,456	25.4%	-13.4%	-2.5%
11200	Regular Programs	Middle/Junior High	\$4,241,858	\$5,893,290	\$4,034,812	\$3,704,667	-12.7%	-37.1%	-8.2%
11300	Regular Programs	High School	\$4,755,331	\$6,343,756	\$6,038,707	\$6,177,459	29.9%	-2.6%	2.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$160,291	\$137,681	\$813,176	\$426,257	165.9%	209.6%	-47.6%
11430	Regular Programs	Vocational Education - Distributive Education	\$33,327	\$5,920	\$0	\$0	-100.0%	-100.0%	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$62,547	\$88,663	\$89,044	\$90,098	44.0%	1.6%	1.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$63,198	\$88,491	\$1,595	\$1,665	-97.4%	-98.1%	4.4%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$62,891	\$89,590	\$57,043	\$59,149	-6.0%	-34.0%	3.7%
11480	Regular Programs	Vocational Education - Industrial Education A	\$456,216	\$661,944	\$582,781	\$528,278	15.8%	-20.2%	-9.4%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$713,535	\$689,238	\$806,771	\$955,711	33.9%	38.7%	18.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$5,000	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$23,451	\$1,610	NA	NA	-93.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$30,299	\$0	\$0	\$0	-100.0%	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$43,814	\$29,718	\$51,481	NA	17.5%	73.2%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$929,206	\$969,678	\$578,853	\$431,344	-53.6%	-55.5%	-25.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$53,240	\$9,539	\$0	\$24,797	-53.4%	160.0%	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$35,195	\$27,129	\$0	\$0	-100.0%	-100.0%	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$6,098	\$0	\$0	NA	-100.0%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$15,056	\$21,822	\$92,228	\$98,582	554.8%	351.8%	6.9%
12350	Special Programs	Physical Impairment - Homebound	\$6,849	\$2,571	\$2,531	\$10,080	47.2%	292.1%	298.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$276,213	\$489,136	\$336,641	\$305,278	10.5%	-37.6%	-9.3%
12520	Special Programs	Culturally Different - Compensatory	\$71,327	\$10,879	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$443,952	\$486,046	\$503,112	\$723,576	63.0%	48.9%	43.8%
12710	Special Programs	Equal Opportunity At Risk	\$166,791	\$359,480	\$47,283	\$46,474	-72.1%	-87.1%	-1.7%
12810	Special Programs	Special Education Preschool	\$221,984	\$269,364	\$283,814	\$275,032	23.9%	2.1%	-3.1%
12900	Special Programs	Other Special Programs	\$2,540,312	\$3,634,453	\$3,408,672	\$3,359,625	32.3%	-7.6%	-1.4%
13100	Adult/Continuing Education Programs	Instruction	\$221,574	\$474,108	\$251,335	\$238,655	7.7%	-49.7%	-5.0%
13150	Adult/Continuing Education Programs	Non-Instruction	\$0	\$0	\$0	\$38,909	NA	NA	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$39,781	\$60,246	\$19,285	\$25,639	-35.5%	-57.4%	32.9%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$3,221	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$52,392	\$92,201	\$53,133	\$34,904	-33.4%	-62.1%	-34.3%
14200	Summer School Programs	Middle/Junior High School	\$101,116	\$53,350	\$844	\$861	-99.1%	-98.4%	2.1%
14300	Summer School Programs	High School	\$90,752	\$90,828	\$191,300	\$183,789	102.5%	102.3%	-3.9%
16100	Remediation	Remediation Testing	\$252,140	\$165,930	\$111,143	\$107,973	-57.2%	-34.9%	-2.9%
16200	Remediation	Preventive Remediation	\$10,983	\$0	\$0	\$0	-100.0%	NA	NA
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$0	\$0	\$1,198	NA	NA	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$25,784	\$2,742	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$11,048	\$5,413	NA	NA	-51.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$354,986	\$401,901	\$162,079	\$167,719	-52.8%	-58.3%	3.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$73,778	\$751,390	\$1,105,300	\$1,138,324	1442.9%	51.5%	3.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$74,958	\$193,426	\$33,554	\$350,668	367.8%	81.3%	945.1%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$4,815	\$7,836	\$0	\$0	-100.0%	-100.0%	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$1,879	\$1,204	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$503,713	\$603,920	\$163,844	\$173,401	-65.6%	-71.3%	5.8%
22230	Instruction	Library/Media Services - Audiovisual	\$126,939	\$209,509	\$12,015	\$23,235	-81.7%	-88.9%	93.4%
22240	Instruction	Library/Media Services - Educational Television	\$362	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$7,751	\$0	\$0	\$543,700	6914.9%	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$1,668	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$737,416	\$0	\$0	\$87,282	-88.2%	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$303,330	\$140,828	\$105,760	NA	-65.1%	-24.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$589,256	\$564,585	\$666,475	\$511,265	-13.2%	-9.4%	-23.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$167,343	\$7,048	\$1,335	\$659	-99.6%	-90.6%	-50.6%

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Michigan City Area Schools (4925)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,502,076	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$30,035,943	\$39,686,887	\$34,114,295	\$34,182,046	13.8%	-13.9%	0.2%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$31,546	\$54,661	\$76,242	\$65,347	107.1%	19.5%	-14.3%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$0	\$22,024	NA	NA	NA
21190	Students	Attend. & Social Work Serv. - Other	\$2,250	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$13,752	\$20,385	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$1,241,183	\$1,815,978	\$1,348,104	\$1,176,257	-5.2%	-35.2%	-12.7%
21230	Students	Guidance Services - Appraisal Services	\$0	\$1,103	\$0	\$0	NA	-100.0%	NA
21240	Students	Guidance Services - Information Services	\$0	\$0	\$7,938	\$16,933	NA	NA	113.3%
21290	Students	Guidance Services - Other Guidance Services	\$368	\$4,049	\$0	\$0	-100.0%	-100.0%	NA
21310	Students	Health Services - Service Area Direction	\$0	\$450	\$0	\$0	NA	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$350,685	\$540,047	\$536,083	\$499,886	42.5%	-7.4%	-6.8%
21390	Students	Health Services - Other Health Services	\$517	\$0	\$200	\$704	36.2%	NA	252.0%
21420	Students	Psychological Services - Psychological Testing	\$112,965	\$265,229	\$2,446	\$1,730	-98.5%	-99.3%	-29.3%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$131,757	\$486,561	\$734,482	\$856,193	549.8%	76.0%	16.6%
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$1,433	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$158,398	\$361,203	\$300,718	\$232,941	47.1%	-35.5%	-22.5%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$26,941	\$0	\$0	NA	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$1,376	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$2,519,076	\$3,717,691	\$1,907,165	\$1,775,961	-29.5%	-52.2%	-6.9%
24900	School Administration	Other Support Services - School Admin.	\$0	\$1,332	\$774,280	\$774,599	NA	58053.5%	0.0%
Student Instructional Support Total			\$4,562,496	\$7,298,439	\$5,687,657	\$5,422,573	18.9%	-25.7%	-4.7%
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$48,387	\$47,255	\$27,228	\$27,384	-43.4%	-42.1%	0.6%
23150	General Administration	Board of Education - Legal Services	\$22,111	\$106,478	\$75,685	\$72,760	229.1%	-31.7%	-3.9%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$2,509	\$198	\$0	NA	-100.0%	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$16,084	\$17,577	\$7,370	\$4,512	-71.9%	-74.3%	-38.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$519,742	\$832,801	\$474,494	\$512,971	-1.3%	-38.4%	8.1%
23220	General Administration	Executive Administration - Community Relations	\$40,845	\$59,160	\$103,698	\$104,182	155.1%	76.1%	0.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$48,000	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$27,664	\$25,769	\$156,846	\$120,872	336.9%	369.1%	-22.9%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$232,908	\$582,085	\$422,154	\$418,906	79.9%	-28.0%	-0.8%
25150	Central Services	Fiscal Services - Payroll Services	\$121,725	\$190,286	\$180,155	\$181,488	49.1%	-4.6%	0.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$35,375	\$91,097	\$59,338	\$115,501	226.5%	26.8%	94.7%
25170	Central Services	Fiscal Services - Internal Auditing	\$540	\$0	\$0	\$0	-100.0%	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$58,746	\$32,589	\$3,123	\$847	-98.6%	-97.4%	-72.9%
25199	Central Services	Fiscal Services - Other - Other	\$5,703	\$3,033	\$17,588	\$12,621	121.3%	316.1%	-28.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$27,556	\$625	\$5,500	\$10,250	-62.8%	1540.0%	86.4%
25600	Central Services	Public Information Services	\$0	\$0	\$2,412	\$600	NA	NA	-75.1%
25750	Central Services	Personnel Services - Health Services	\$0	\$1,492	\$206,273	\$12,195	NA	717.5%	-94.1%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$1,192,713	\$1,107,053	\$1,094,851	NA	-8.2%	-1.1%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$12,493	\$0	NA	NA	-100.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$275,353	\$35,770	\$346	\$0	-100.0%	-100.0%	-100.0%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$50,227	\$118,774	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,053,622	\$7,574,559	\$5,988,384	\$5,507,041	-9.0%	-27.3%	-8.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$285,471	\$448,014	\$96,881	\$35,918	-87.4%	-92.0%	-62.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$471,994	\$981,908	\$1,537,084	\$1,756,693	272.2%	78.9%	14.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,216	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$51,690	\$48,141	\$28,815	\$17,432	-66.3%	-63.8%	-39.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$464	\$462	\$0	\$0	-100.0%	-100.0%	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$338,879	\$281,770	\$405,623	\$375,321	10.8%	33.2%	-7.5%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27010	Student Transportation	Service Area Direction	\$139,825	\$196,434	\$333,063	\$352,955	152.4%	79.7%	6.0%
27100	Student Transportation	Vehicle Operation	\$1,249,573	\$1,895,951	\$2,141,774	\$2,122,052	69.8%	11.9%	-0.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,073,430	\$997,135	\$971,256	\$741,438	-30.9%	-25.6%	-23.7%
27400	Student Transportation	Purchase of School Buses	\$372,862	\$461,050	\$503,744	\$386,844	3.7%	-16.1%	-23.2%
27500	Student Transportation	Insurance on Buses	\$224,016	\$175,856	\$123,784	\$104,226	-53.5%	-40.7%	-15.8%
27600	Student Transportation	Insurance on Pupils	\$11,398	\$8,917	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$4,465	\$2,629	\$0	\$2,550	-42.9%	-3.0%	NA
27900	Student Transportation	Other Student Transportation Services	\$106,293	\$120,108	\$144,488	\$211,958	99.4%	76.5%	46.7%
31100	Food Services Operations	Service Area Direction	\$143,095	\$296,376	\$260,031	\$253,571	77.2%	-14.4%	-2.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$685,650	\$860,452	\$806,893	\$841,773	22.8%	-2.2%	4.3%
31300	Food Services Operations	Food Delivery	\$32,450	\$60,092	\$25,850	\$26,236	-19.2%	-56.3%	1.5%
31400	Food Services Operations	Food Purchases	\$1,520,606	\$1,696,643	\$1,410,611	\$1,583,469	4.1%	-6.7%	12.3%
31900	Food Services Operations	Other Food Services	\$256,895	\$259,859	\$238,433	\$202,767	-21.1%	-22.0%	-15.0%
Overhead and Operational Total			\$14,555,859	\$19,706,369	\$17,878,669	\$17,212,186	18.2%	-12.7%	-3.7%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$18,632	\$28,826	\$43,575	\$39,047	109.6%	35.5%	-10.4%
33200	Category not Specified	Community Recreation	\$119,357	\$146,866	\$27,346	\$8,100	-93.2%	-94.5%	-70.4%
33300	Category not Specified	Civic Services	\$1,648	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$383,040	\$494,841	\$398,206	\$394,172	2.9%	-20.3%	-1.0%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$27,936	\$24,494	NA	NA	-12.3%
33940	Other Community Services	Child Care Services	\$596,881	\$882,331	\$764,418	\$772,753	29.5%	-12.4%	1.1%
43000	Category not Specified	Professional Services	\$55,377	\$147,287	\$78,865	\$35,160	-36.5%	-76.1%	-55.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,219,513	\$13,644,768	\$454,066	\$132,436	-89.1%	-99.0%	-70.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$1,254,480	\$194,976	\$32,374	\$23,687	-98.1%	-87.9%	-26.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$36,416	\$72,317	\$119,128	\$807,512	2117.5%	1016.6%	577.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,107,153	\$1,442,924	\$384,337	\$392,088	-64.6%	-72.8%	2.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$170,296	\$210,208	\$27,416	\$50,667	-70.2%	-75.9%	84.8%
51100	Principal on Debt	Bonds	\$380,000	\$585,000	\$1,800,000	\$1,900,000	400.0%	224.8%	5.6%
51600	Principal on Debt	Other DLGF Approved Debt	\$331,592	\$0	\$0	\$0	-100.0%	NA	NA
52100	Interest on Debt	Bonds	\$16,166	\$659,681	\$532,903	\$476,022	2844.5%	-27.8%	-10.7%
52200	Interest on Debt	Temporary Loans	\$182,836	\$609,272	\$447,153	\$129,084	-29.4%	-78.8%	-71.1%
52500	Interest on Debt	Bond Anticipation Notes	\$685,291	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$5,542,250	\$9,715,956	\$9,326,500	\$9,726,000	75.5%	0.1%	4.3%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$31,100	NA	NA	NA
Non Operational Total			\$12,100,929	\$28,835,254	\$14,464,222	\$14,942,321	23.5%	-48.2%	3.3%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$475,557	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$81,571	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$239,269	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$21,439	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,882,696	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$315,967	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$444,907	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$68,806	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$199,157	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$37,291	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$69,007	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$3,985	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$4,727,258	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$838,526	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,101,148	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$129,686	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$20,284	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$3,876	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$3,908	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$414	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$10,664,754	\$0	\$0	\$0	NA	NA	NA