

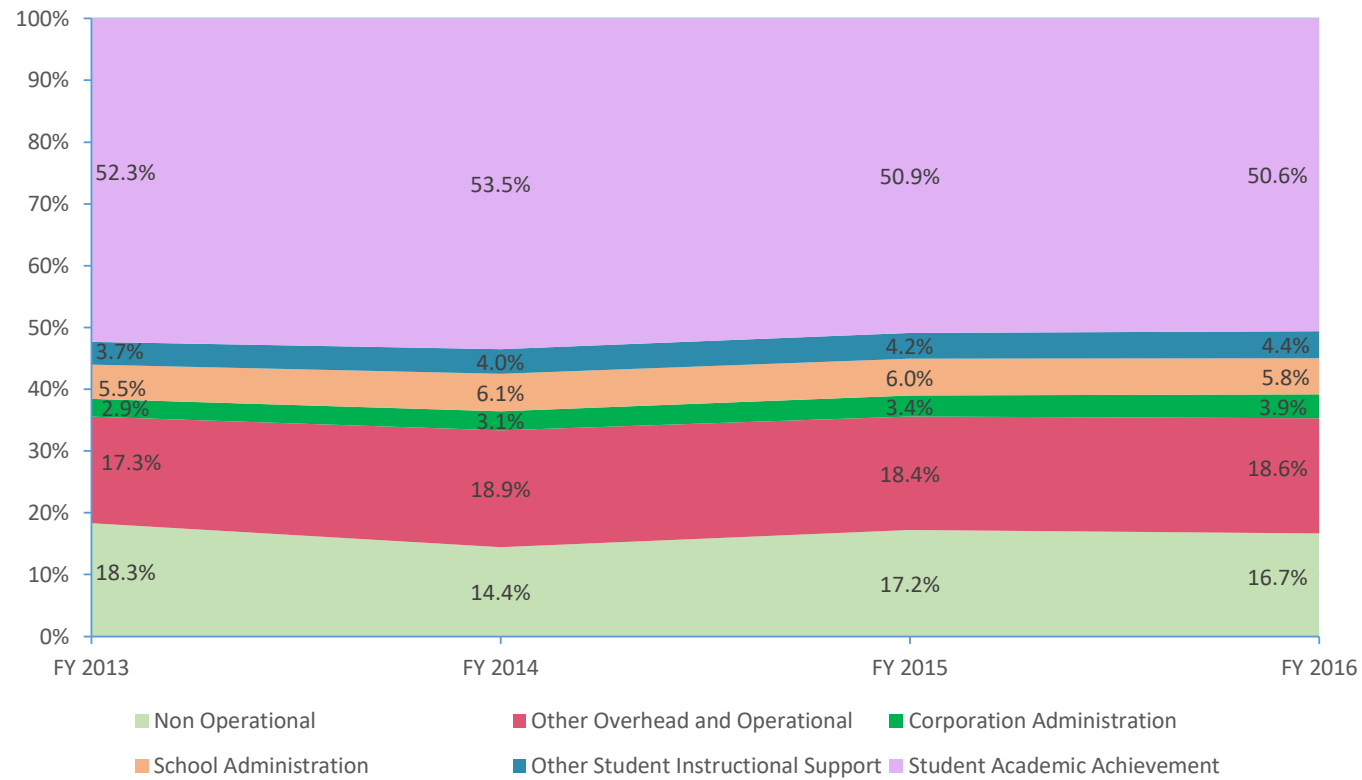
School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,506,881	52.3%	\$9,499,122	53.5%	\$9,613,262	50.9%	\$9,840,876	50.6%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,676,267	9.2%	\$1,784,426	10.1%	\$1,912,403	10.1%	\$1,985,702	10.2%
Total	\$9,350,614	49.0%	\$10,535,481	60.3%	\$11,183,148	61.6%	\$11,283,548	63.6%	\$11,525,665	61.0%	\$11,826,577	60.8%

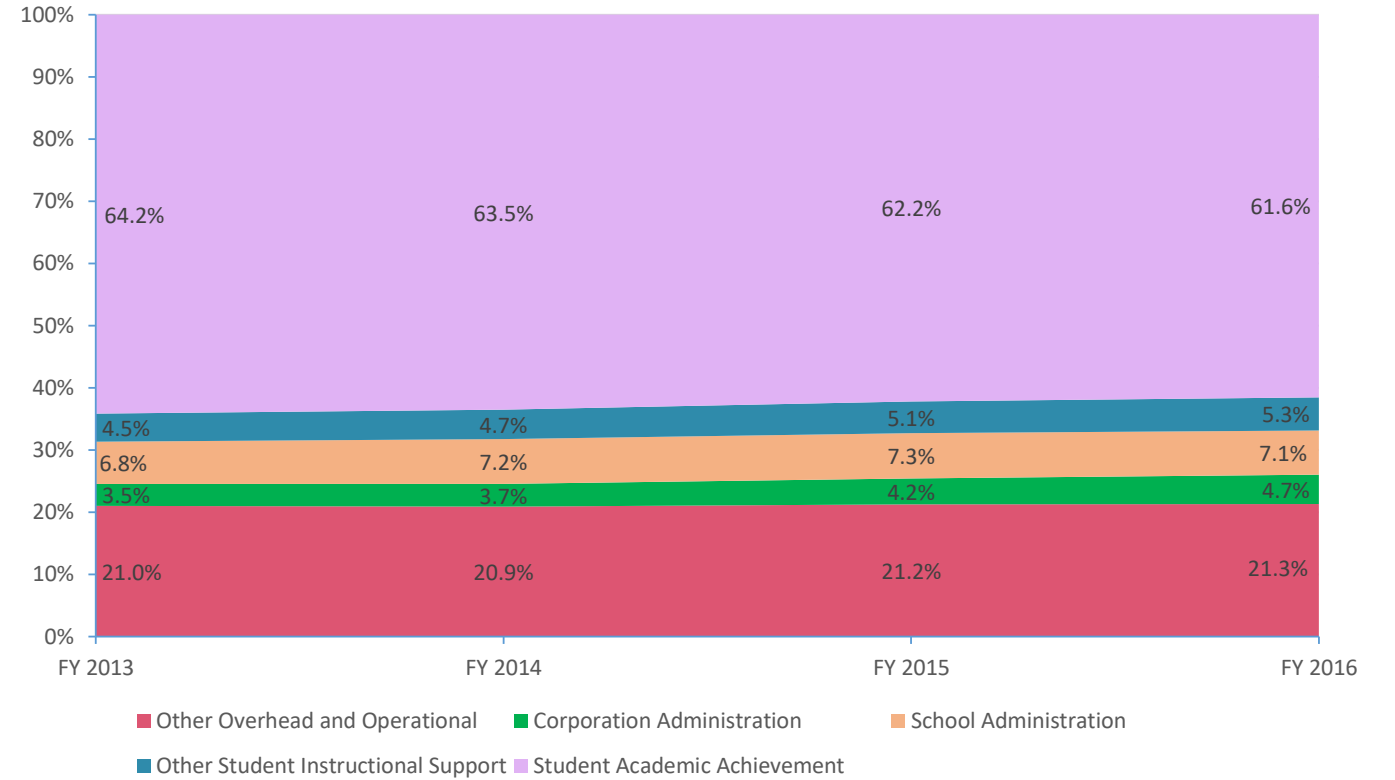
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,655,704	20.1%	\$3,904,285	22.0%	\$4,112,408	21.8%	\$4,379,087	22.5%
Non Operational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$3,328,413	18.3%	\$2,562,768	14.4%	\$3,254,440	17.2%	\$3,240,212	16.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,717,518	51.0%	\$6,950,534	39.7%	\$6,984,117	38.4%	\$6,467,053	36.4%	\$7,366,849	39.0%	\$7,619,299	39.2%

Grand Total	\$19,068,131	\$17,486,015	\$18,167,265	\$17,750,601	\$18,892,514	\$19,445,877
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$363,294	\$325,710	\$333,220	NA	-8.3%	2.3%
11100	Regular Programs	Elementary	\$2,718,118	\$3,263,995	\$3,189,368	\$3,324,587	22.3%	1.9%	4.2%
11200	Regular Programs	Middle/Junior High	\$787,396	\$1,076,086	\$1,112,268	\$1,102,301	40.0%	2.4%	-0.9%
11300	Regular Programs	High School	\$1,560,151	\$2,316,883	\$2,245,818	\$2,112,507	35.4%	-8.8%	-5.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$21,186	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$1,619	\$31,682	\$184,052	\$150,378	9188.3%	374.6%	-18.3%
11410	Regular Programs	Vocational Education - Agriculture A	\$0	\$0	\$0	\$41,933	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$0	\$0	\$77,056	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$0	\$46,662	NA	NA	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$0	\$0	\$0	\$58,360	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$18,867	\$66,786	\$56,550	\$42,903	127.4%	-35.8%	-24.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$293,599	\$292,477	NA	NA	-0.4%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$121,879	\$130,807	NA	NA	7.3%
12610	Special Programs	Learning Disability	\$0	\$0	\$230,709	\$233,361	NA	NA	1.1%
12710	Special Programs	Equal Opportunity At Risk	\$42,539	\$4,022	\$0	\$0	-100.0%	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$0	\$0	\$118,234	\$128,834	NA	NA	9.0%
12900	Special Programs	Other Special Programs	\$59,934	\$80,703	\$237,200	\$217,420	262.8%	169.4%	-8.3%
14100	Summer School Programs	Elementary	\$35,369	\$55,791	\$40,607	\$55,230	56.2%	-1.0%	36.0%
14200	Summer School Programs	Middle/Junior High School	\$6,511	\$7,018	\$4,201	\$3,564	-45.3%	-49.2%	-15.2%
14300	Summer School Programs	High School	\$46,969	\$72,619	\$93,938	\$119,552	154.5%	64.6%	27.3%
16100	Remediation	Remediation Testing	\$51,973	\$48,726	\$17,091	\$10,294	-80.2%	-78.9%	-39.8%
16200	Remediation	Preventive Remediation	\$7,861	\$15,000	\$12,131	\$44,132	461.4%	194.2%	263.8%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$0	\$0	\$1,375	NA	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$79,824	\$62,161	\$88,160	\$85,450	7.0%	37.5%	-3.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$780,740	\$1,004,100	\$417,342	\$408,195	-47.7%	-59.3%	-2.2%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$3,297	\$1,163	NA	NA	-64.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$19,079	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$11,863	\$11,005	NA	NA	-7.2%
22220	Instruction	Library/Media Services - School Library	\$198,614	\$306,329	\$196,950	\$198,495	-0.1%	-35.2%	0.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$944	\$719	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$65,437	\$93,589	\$106,458	\$106,735	63.1%	14.0%	0.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$120,751	\$194,655	\$229,660	\$205,012	69.8%	5.3%	-10.7%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$1,300	\$0	NA	NA	-100.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$158,884	\$190,323	\$274,872	\$297,868	87.5%	56.5%	8.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$264,286	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$7,047,050	\$9,254,482	\$9,613,262	\$9,840,876	39.6%	6.3%	2.4%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$206,280	\$352,057	\$292,997	\$317,840	54.1%	-9.7%	8.5%
21320	Students	Health Services - Medical Services	\$600	\$30	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$57,088	\$74,565	\$90,999	\$91,945	61.1%	23.3%	1.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$155,748	\$179,046	NA	NA	15.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$150,999	\$152,873	NA	NA	1.2%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$96,594	\$109,521	NA	NA	13.4%
24100	School Administration	Office of The Principal	\$573,948	\$854,347	\$1,125,067	\$1,134,477	97.7%	32.8%	0.8%
Student Instructional Support Total			\$837,916	\$1,280,999	\$1,912,403	\$1,985,702	137.0%	55.0%	3.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,323	\$21,154	\$20,814	\$24,262	40.1%	14.7%	16.6%
23120	General Administration	Board of Education - Service Area Assistants	\$42,236	\$61,413	\$98,078	\$56,356	33.4%	-8.2%	-42.5%
23150	General Administration	Board of Education - Legal Services	\$9,822	\$5,850	\$2,696	\$4,704	-52.1%	-19.6%	74.5%
23160	General Administration	Board of Education - Promotion Expenses	\$2,194	\$3,940	\$1,280	\$316	-85.6%	-92.0%	-75.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$210,303	\$271,464	\$337,279	\$340,067	61.7%	25.3%	0.8%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
23220	General Administration	Executive Administration - Community Relations	\$6,807	\$7,209	\$8,549	\$7,716	13.4%	7.0%	-9.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$54,274	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,571	\$50,374	\$0	NA	-100.0%	-100.0%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$15	\$42	\$0	\$0	-100.0%	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$772	\$2,500	NA	NA	223.8%
25750	Central Services	Personnel Services - Health Services	\$7,886	\$101,458	\$119,008	\$261,448	3215.2%	157.7%	119.7%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$765,291	\$4,484	\$0	NA	-100.0%	-100.0%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$0	\$2,242	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$75,817	\$87,939	\$89,234	NA	17.7%	1.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,120,592	\$1,377,417	\$1,331,330	\$1,302,319	16.2%	-5.5%	-2.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$18,304	\$17,253	NA	NA	-5.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$83,628	\$94,985	\$135,320	\$190,738	128.1%	100.8%	41.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,503	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$6,613	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$10,496	\$33,152	NA	NA	215.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$115,022	\$86,506	\$190,989	\$182,095	58.3%	110.5%	-4.7%
27100	Student Transportation	Vehicle Operation	\$299,424	\$377,407	\$402,814	\$429,012	43.3%	13.7%	6.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$180,320	\$206,972	\$222,120	\$228,256	26.6%	10.3%	2.8%
27400	Student Transportation	Purchase of School Buses	\$255,188	\$69,989	\$173,354	\$188,741	-26.0%	169.7%	8.9%
27500	Student Transportation	Insurance on Buses	\$13,560	\$9,435	\$13,624	\$12,880	-5.0%	36.5%	-5.5%
27700	Student Transportation	Contracted Transportation Services	\$24,586	\$29,101	\$29,812	\$29,700	20.8%	2.1%	-0.4%
27900	Student Transportation	Other Student Transportation Services	\$400	\$2,295	\$1,645	\$3,507	777.5%	52.8%	113.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$533,882	\$741,172	\$851,328	\$911,705	70.8%	23.0%	7.1%
31400	Food Services Operations	Food Purchases	\$0	\$4,022	\$0	\$0	NA	-100.0%	NA
Overhead and Operational Total			\$2,924,690	\$4,314,511	\$4,112,408	\$4,379,087	49.7%	1.5%	6.5%
Non Operational									
33200	Category not Specified	Community Recreation	\$9,715	\$15,450	\$20,999	\$25,761	165.2%	66.7%	22.7%
43000	Category not Specified	Professional Services	\$6,643	\$17,818	\$1,751	\$12,540	88.8%	-29.6%	616.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$4,042,279	\$264,798	\$792,285	\$658,829	-83.7%	148.8%	-16.8%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$2,000	\$2,645	\$9,357	NA	367.9%	253.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$35,162	\$56,925	\$12,227	\$10,000	-71.6%	-82.4%	-18.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$356,237	\$280,143	\$449,099	\$393,895	10.6%	40.6%	-12.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$18,280	NA	NA	NA
51100	Principal on Debt	Bonds	\$73,744	\$50,000	\$190,000	\$320,000	333.9%	540.0%	68.4%
52100	Interest on Debt	Bonds	\$33,437	\$61,699	\$64,539	\$68,844	105.9%	11.6%	6.7%
52200	Interest on Debt	Temporary Loans	\$12,474	\$96,017	\$11,106	\$6,600	-47.1%	-93.1%	-40.6%
53100	Lease Rental	Buildings-Principal	\$1,553,000	\$961,000	\$1,042,000	\$1,155,000	-25.6%	20.2%	10.8%
53150	Lease Rental	Buildings-Interest	\$386,500	\$796,500	\$597,000	\$475,000	22.9%	-40.4%	-20.4%
54200	Advancements and Obligations	Common School Fund - Principal	\$32,321	\$30,637	\$69,060	\$84,060	160.1%	174.4%	21.7%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$536	\$1,729	\$2,045	NA	281.5%	18.3%
60700	Category not Specified	Scholarships	\$0	\$2,500	\$0	\$0	NA	-100.0%	NA
Non Operational Total			\$6,541,512	\$2,636,023	\$3,254,440	\$3,240,212	-50.5%	22.9%	-0.4%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$81,577	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$12,503	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$23,822	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$119	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$400,096	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$61,268	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$87,460	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$589	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$709,814	\$0	\$0	\$0	NA	NA	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - SIS NA Group Insurance - 2007 Account Code	\$106,672	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$132,203	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$1,012	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$5,447	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$867	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$698	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$10	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$83,670	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$3,735	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$5,372	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$30	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,716,963	\$0	\$0	\$0	NA	NA	NA