

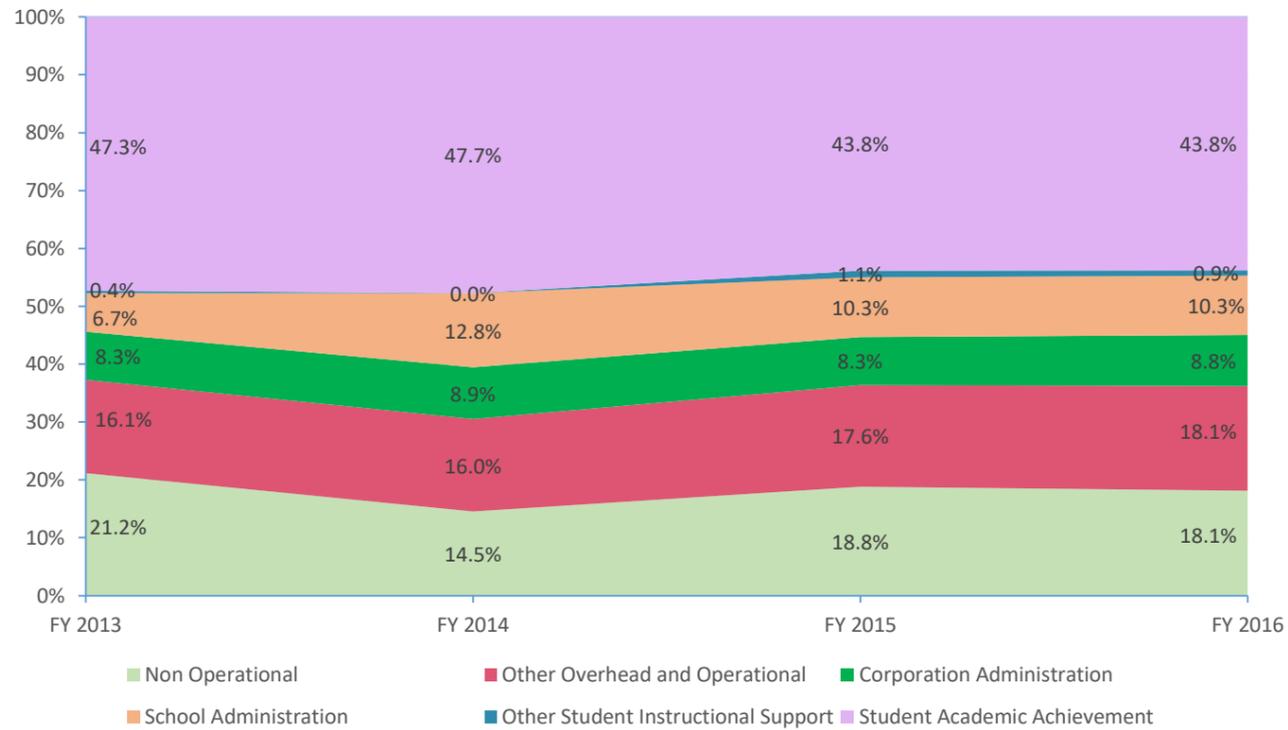
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Indiana Math Science Academy North (9895)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,327,136	47.3%	\$2,218,622	47.7%	\$2,612,557	43.8%	\$2,733,879	43.8%
Student Instructional Support	\$0	NA	\$0	NA	\$347,761	7.1%	\$596,040	12.8%	\$683,551	11.5%	\$696,491	11.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,674,897</b>	<b>54.4%</b>	<b>\$2,814,662</b>	<b>60.5%</b>	<b>\$3,296,108</b>	<b>55.3%</b>	<b>\$3,430,370</b>	<b>55.0%</b>

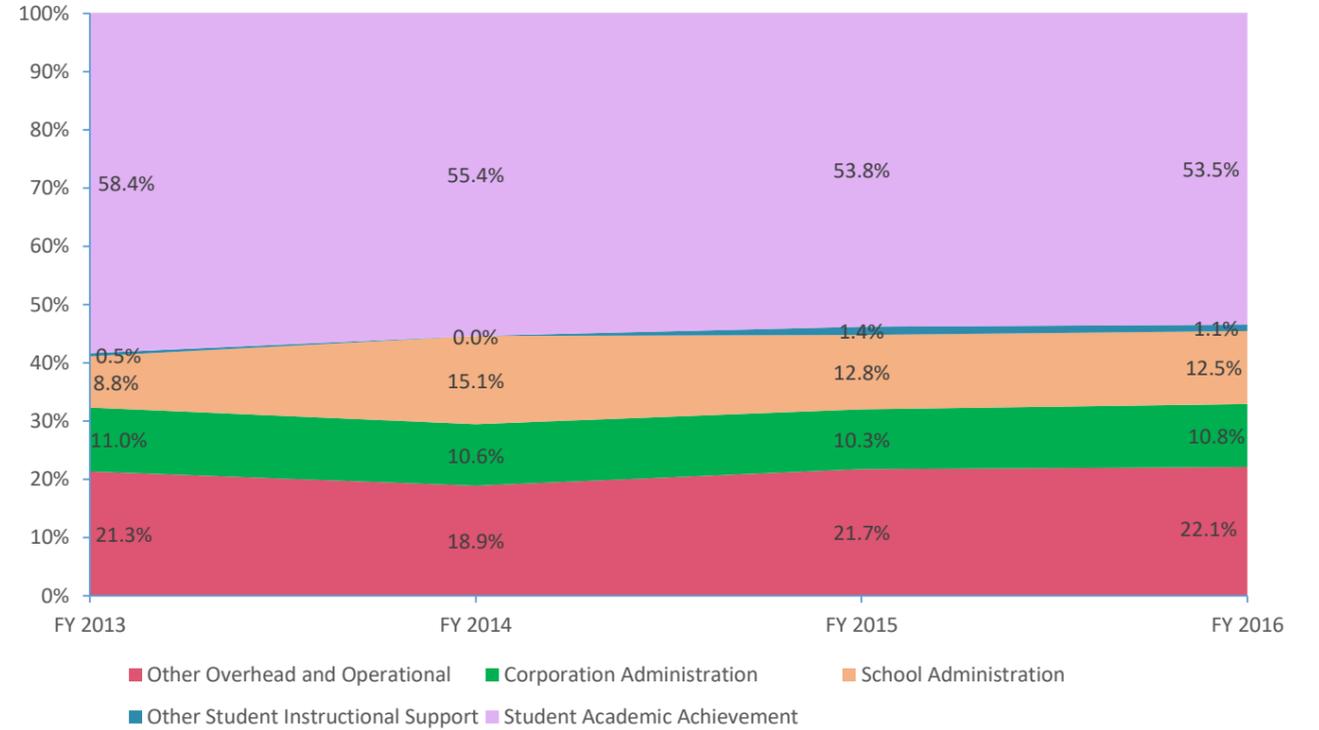
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,202,051	24.4%	\$1,158,260	24.9%	\$1,541,122	25.9%	\$1,680,223	26.9%
Non Operational	\$0	NA	\$0	NA	\$1,040,595	21.2%	\$676,005	14.5%	\$1,121,364	18.8%	\$1,131,418	18.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,242,646</b>	<b>45.6%</b>	<b>\$1,834,265</b>	<b>39.5%</b>	<b>\$2,662,486</b>	<b>44.7%</b>	<b>\$2,811,641</b>	<b>45.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,917,542</b>	<b>\$4,648,927</b>	<b>\$5,958,594</b>	<b>\$6,242,010</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math Science Academy North (9895)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$221,300	\$162,129	NA	NA	-26.7%
11100	Regular Programs	Elementary	\$0	\$0	\$836,184	\$913,739	NA	NA	9.3%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$793,649	\$613,676	NA	NA	-22.7%
11300	Regular Programs	High School	\$0	\$0	\$470,209	\$709,747	NA	NA	50.9%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$29,892	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$246,190	\$259,089	NA	NA	5.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$39,527	\$41,056	NA	NA	3.9%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$1,467	\$196	NA	NA	-86.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$4,031	\$4,355	NA	NA	8.0%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,612,557</b>	<b>\$2,733,879</b>	<b>NA</b>	<b>NA</b>	<b>4.6%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$68,483	\$56,223	NA	NA	-17.9%
24100	School Administration	Office of The Principal	\$0	\$0	\$615,068	\$640,267	NA	NA	4.1%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$683,551</b>	<b>\$696,491</b>	<b>NA</b>	<b>NA</b>	<b>1.9%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$56,190	\$21,924	NA	NA	-61.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$336,132	\$432,982	NA	NA	28.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$21,618	\$36,674	NA	NA	69.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$2,476	\$1,800	NA	NA	-27.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$30,039	\$14,577	NA	NA	-51.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$18,262	\$5,883	NA	NA	-67.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,515	\$2,432	NA	NA	-30.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$26,726	\$35,686	NA	NA	33.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$343,674	\$321,073	NA	NA	-6.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$19,652	\$27,187	NA	NA	38.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$2,204	\$0	NA	NA	-100.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$155	\$410	NA	NA	164.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$52,981	\$45,159	NA	NA	-14.8%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$328,638	\$445,742	NA	NA	35.6%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$269,911	\$261,509	NA	NA	-3.1%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$28,949	\$27,184	NA	NA	-6.1%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,541,122</b>	<b>\$1,680,223</b>	<b>NA</b>	<b>NA</b>	<b>9.0%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$103,038	\$94,897	NA	NA	-7.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$12,363	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$765,010	\$850,925	NA	NA	11.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$240,247	\$185,713	NA	NA	-22.7%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$706	(\$117)	NA	NA	-116.5%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,121,364</b>	<b>\$1,131,418</b>	<b>NA</b>	<b>NA</b>	<b>0.9%</b>