

**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana College Preparatory School (9490)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,476,389	37.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$544,374	13.7%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$2,020,763	50.9%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,289,675	32.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$661,104	16.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,950,779	49.1%

Grand Total	\$0	\$3,971,542								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Indiana College Preparatory School (9490)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$1,355,077	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$69,021	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$15,228	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$37,063	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$1,476,389	NA	NA	NA
Student Instructional Support									
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$1,460	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$542,914	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$544,374	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$19,703	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$280,848	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$68,368	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$296,064	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$2,331	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$7,524	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$214,461	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$39,920	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$9,831	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$8,746	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$156,217	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$185,663	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$1,289,675	NA	NA	NA
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$830	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$135,000	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$23,411	NA	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$471,971	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$29,893	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$661,104	NA	NA	NA