

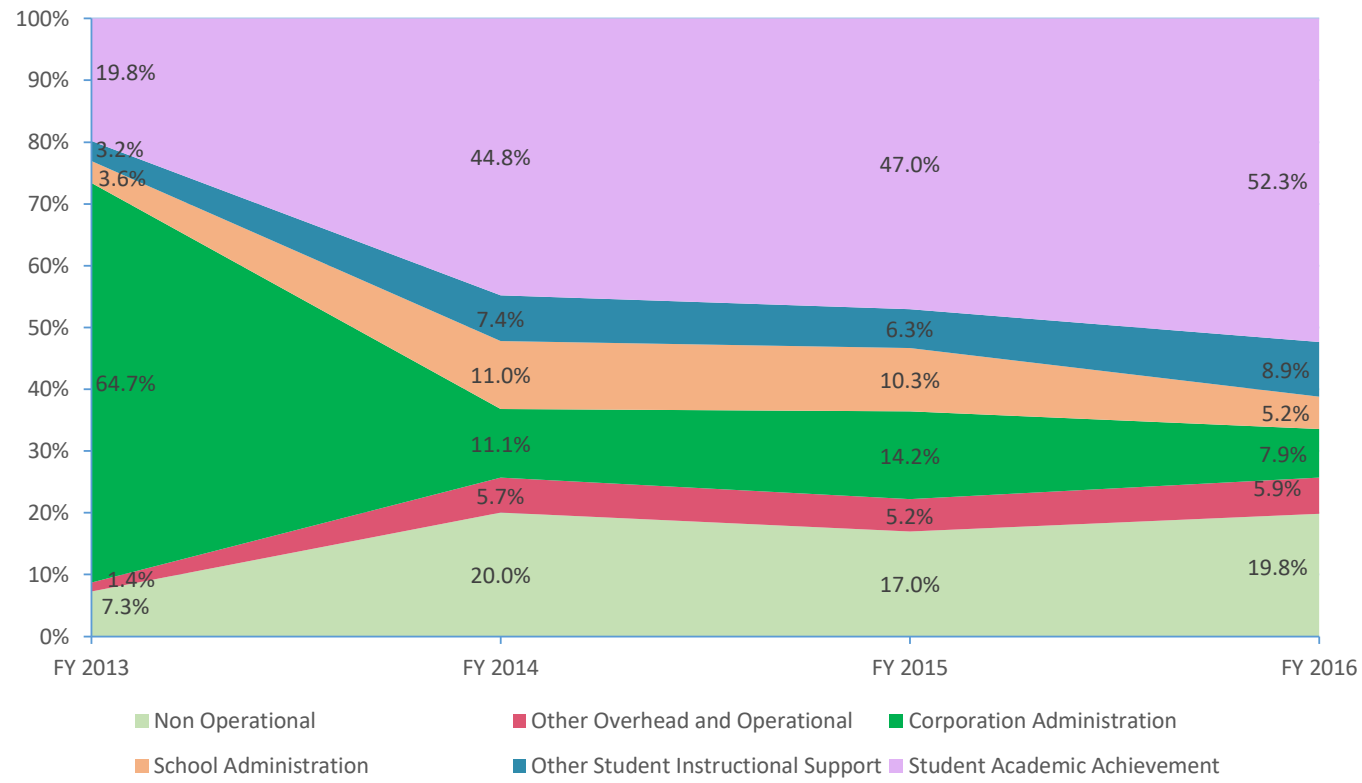
School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$1,480,335	46.3%	\$1,313,250	19.8%	\$1,188,685	44.8%	\$1,194,308	47.0%	\$1,038,332	52.3%
Student Instructional Support	\$0	NA	\$220,351	6.9%	\$449,950	6.8%	\$488,259	18.4%	\$419,821	16.5%	\$279,305	14.1%
Total	\$0	NA	\$1,700,686	53.2%	\$1,763,200	26.6%	\$1,676,944	63.2%	\$1,614,129	63.6%	\$1,317,637	66.4%

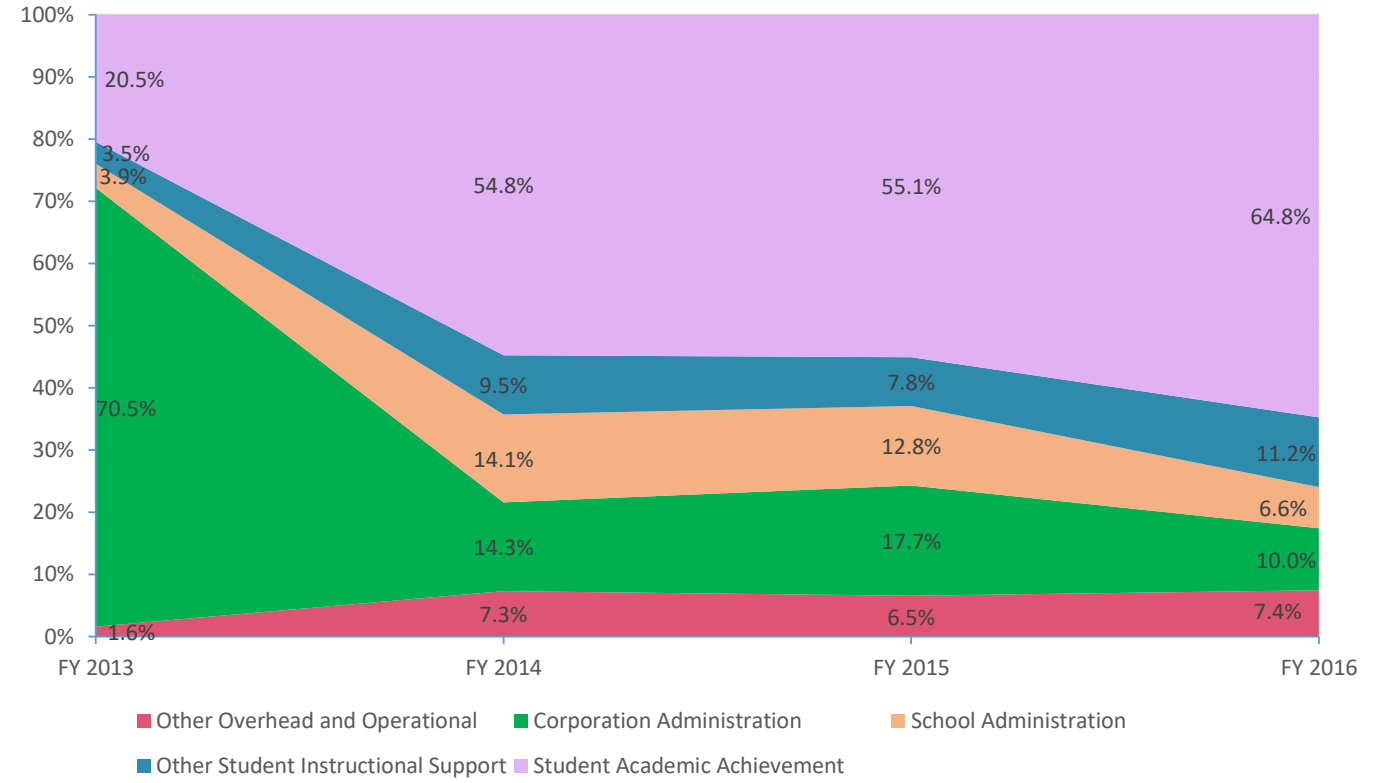
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$365,098	11.4%	\$4,382,210	66.1%	\$444,850	16.8%	\$493,632	19.4%	\$272,237	13.7%
Non Operational	\$0	NA	\$1,132,730	35.4%	\$481,645	7.3%	\$531,720	20.0%	\$431,057	17.0%	\$393,646	19.8%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$1,497,828	46.8%	\$4,863,855	73.4%	\$976,570	36.8%	\$924,689	36.4%	\$665,883	33.6%

Grand Total	\$0	\$3,198,514	\$6,627,055	\$2,653,514	\$2,538,818	\$1,983,520
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$48,861	\$52,425	NA	NA	7.3%
11100	Regular Programs	Elementary	\$0	\$632,403	\$382,535	\$335,703	NA	-46.9%	-12.2%
11200	Regular Programs	Middle/Junior High	\$0	\$328,854	\$176,467	\$189,561	NA	-42.4%	7.4%
11300	Regular Programs	High School	\$0	\$255,122	\$234,653	\$243,927	NA	-4.4%	4.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$1,000	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$407	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$122,323	\$227,332	\$147,917	NA	20.9%	-34.9%
12900	Special Programs	Other Special Programs	\$0	\$0	\$112	\$9,522	NA	NA	8378.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$37,280	\$7,014	\$2,682	NA	-92.8%	-61.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$104,352	\$116,928	\$55,595	NA	-46.7%	-52.5%
Student Academic Achievement Total			\$0	\$1,480,335	\$1,194,308	\$1,038,332	NA	-29.9%	-13.1%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$61,448	\$76,852	\$91,727	NA	49.3%	19.4%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$82,712	\$83,856	NA	NA	1.4%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$36,696	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$0	\$122,207	\$260,257	\$103,722	NA	-15.1%	-60.1%
Student Instructional Support Total			\$0	\$220,351	\$419,821	\$279,305	NA	26.8%	-33.5%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$39,959	\$46,238	\$20,824	NA	-47.9%	-55.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$123,234	\$142,062	\$77,546	NA	-37.1%	-45.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$3,891	\$1,668	\$556	NA	-85.7%	-66.7%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$35,051	\$68,391	\$62,282	NA	77.7%	-8.9%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$7,273	\$680	\$2,987	NA	-58.9%	339.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$79,050	\$101,523	(\$8,368)	NA	-110.6%	-108.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$346	\$0	\$60	NA	-82.7%	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$185	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$160	\$0	\$0	NA	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$37,633	\$98,634	\$93,729	NA	149.1%	-5.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$100	\$0	\$0	NA	-100.0%	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$6,740	\$0	\$0	NA	-100.0%	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$5,748	\$2,921	\$4,371	NA	-24.0%	49.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$7,429	\$15,610	\$6,422	NA	-13.6%	-58.9%
31400	Food Services Operations	Food Purchases	\$0	\$15,669	\$12,753	\$9,130	NA	-41.7%	-28.4%
31900	Food Services Operations	Other Food Services	\$0	\$2,815	\$3,152	\$2,516	NA	-10.6%	-20.2%
Overhead and Operational Total			\$0	\$365,098	\$493,632	\$272,237	NA	-25.4%	-44.9%
Non Operational									
33990	Other Community Services	Other	\$0	\$1,630	\$2,680	\$0	NA	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$621,264	\$0	\$0	NA	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$213,415	\$454,110	\$363,052	NA	70.1%	-20.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$296,422	(\$25,734)	\$30,594	NA	-89.7%	218.9%
Non Operational Total			\$0	\$1,132,730	\$431,057	\$393,646	NA	-65.2%	-8.7%