

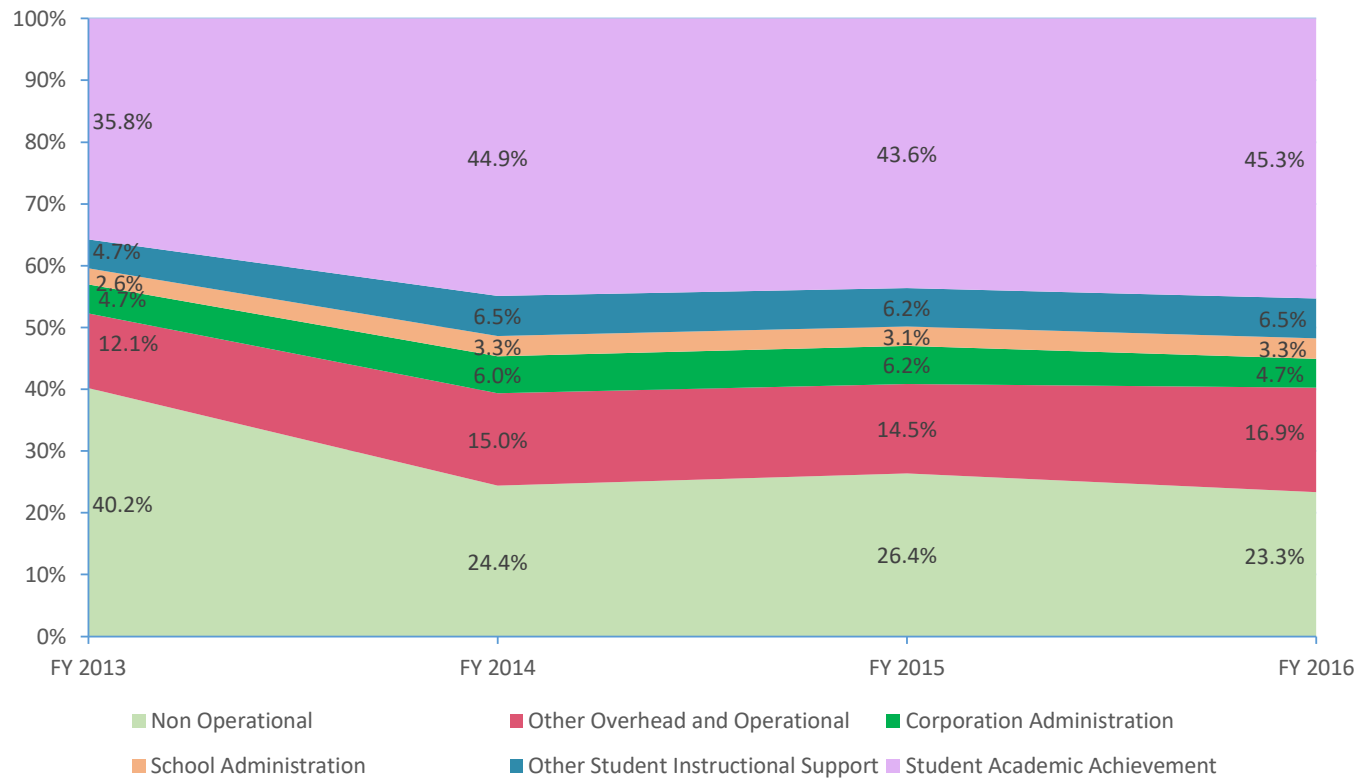
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,448,253	35.8%	\$17,549,856	44.9%	\$17,724,442	43.6%	\$17,753,195	45.3%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,555,829	7.3%	\$3,821,599	9.8%	\$3,803,237	9.4%	\$3,826,716	9.8%
<b>Total</b>	<b>\$26,054,656</b>	<b>63.6%</b>	<b>\$21,642,024</b>	<b>51.5%</b>	<b>\$21,004,082</b>	<b>43.0%</b>	<b>\$21,371,455</b>	<b>54.7%</b>	<b>\$21,527,679</b>	<b>53.0%</b>	<b>\$21,579,911</b>	<b>55.1%</b>

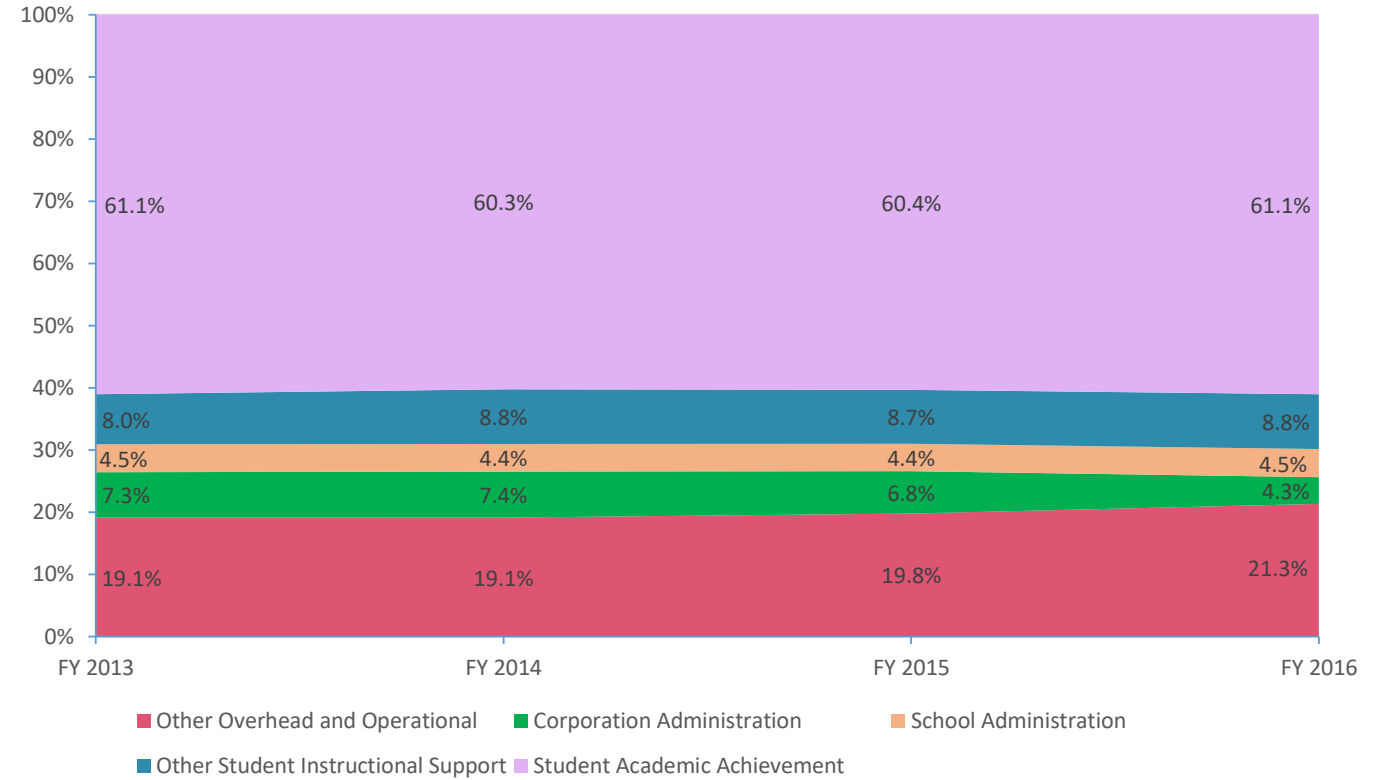
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$8,184,664	16.8%	\$8,183,689	20.9%	\$8,386,322	20.6%	\$8,457,668	21.6%
Non Operational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$19,614,972	40.2%	\$9,539,800	24.4%	\$10,716,690	26.4%	\$9,148,333	23.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,900,360</b>	<b>36.4%</b>	<b>\$20,380,938</b>	<b>48.5%</b>	<b>\$27,799,635</b>	<b>57.0%</b>	<b>\$17,723,489</b>	<b>45.3%</b>	<b>\$19,103,012</b>	<b>47.0%</b>	<b>\$17,606,001</b>	<b>44.9%</b>

<b>Grand Total</b>	<b>\$40,955,016</b>		<b>\$42,022,962</b>		<b>\$48,803,717</b>		<b>\$39,094,945</b>		<b>\$40,630,691</b>		<b>\$39,185,912</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Greater Jasper Con Schs (2120)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$132,900	\$73,650	\$76,574	NA	-42.4%	4.0%
11050	Regular Programs	Full Day Kindergarten	\$57,938	\$428,325	\$644,568	\$657,082	1034.1%	53.4%	1.9%
11100	Regular Programs	Elementary	\$3,964,419	\$5,711,125	\$5,760,891	\$5,682,554	43.3%	-0.5%	-1.4%
11200	Regular Programs	Middle/Junior High	\$1,944,933	\$2,635,801	\$2,905,853	\$2,936,978	51.0%	11.4%	1.1%
11300	Regular Programs	High School	\$2,846,739	\$3,475,579	\$3,770,773	\$3,801,584	33.5%	9.4%	0.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$166,721	\$0	\$0	NA	-100.0%	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$70,572	\$312,076	\$317,186	NA	349.4%	1.6%
11410	Regular Programs	Vocational Education - Agriculture A	\$39,862	\$113,612	\$25,774	\$25,563	-35.9%	-77.5%	-0.8%
11440	Regular Programs	Vocational Education - Health Occupations	\$111,367	\$82,556	\$92,766	\$74,005	-33.5%	-10.4%	-20.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$68,147	\$183,964	\$124,352	\$136,257	99.9%	-25.9%	9.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$43,866	\$62,572	\$214	\$0	-100.0%	-100.0%	-100.0%
11510	Regular Programs	Vocational Education - Cooperative Education	\$127,866	\$123,078	\$173,063	\$158,668	24.1%	28.9%	-8.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$207	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$230,910	\$203,932	\$108,797	\$131,332	-43.1%	-35.6%	20.7%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$33,736	\$64,766	\$10,465	\$11,267	-66.6%	-82.6%	7.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$33,677	\$23,626	NA	NA	-29.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$264,246	\$402,017	\$331,046	\$390,006	47.6%	-3.0%	17.8%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$308,473	\$144,911	\$144,530	\$78,730	-74.5%	-45.7%	-45.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$10,129	\$0	\$0	NA	-100.0%	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$61,615	\$83,858	\$90,784	\$88,606	43.8%	5.7%	-2.4%
12330	Special Programs	Physical Impairment - Visual Impairment	\$99,862	\$74,071	\$77,491	\$82,465	-17.4%	11.3%	6.4%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$203,227	\$331,393	\$283,520	\$294,591	45.0%	-11.1%	3.9%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$941	\$0	\$0	NA	-100.0%	NA
12420	Special Programs	Emotional Disabilities - All Others	\$302,853	\$357,023	\$573,407	\$584,946	93.1%	63.8%	2.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$393,532	\$110,152	\$92,244	\$93,181	-76.3%	-15.4%	1.0%
12610	Special Programs	Learning Disability	\$744,716	\$478,556	\$486,911	\$497,305	-33.2%	3.9%	2.1%
12810	Special Programs	Special Education Preschool	\$420,016	\$89,551	\$95,330	\$94,388	-77.5%	5.4%	-1.0%
12900	Special Programs	Other Special Programs	\$2,553	\$0	\$0	\$0	-100.0%	NA	NA
13100	Adult/Continuing Education Programs	Instruction	\$1,675	\$0	\$0	\$0	-100.0%	NA	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$63,217	\$62,681	NA	NA	-0.8%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$63,071	\$100,664	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$29,658	\$30,580	\$1,845	\$3,356	-88.7%	-89.0%	81.9%
14200	Summer School Programs	Middle/Junior High School	\$10,827	\$7,559	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$58,725	\$50,899	\$44,535	\$44,755	-23.8%	-12.1%	0.5%
15100	Enrichment Programs	Non-Credit	\$0	\$15,320	\$2,155	\$23,245	NA	51.7%	978.7%
16100	Remediation	Remediation Testing	\$169	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$67,200	\$125,025	\$108,092	\$148,204	120.5%	18.5%	37.1%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$426,230	\$547,312	\$139,507	\$190,384	-55.3%	-65.2%	36.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,182,362	\$343,148	\$218,657	\$235,115	-80.1%	-31.5%	7.5%
18000	Category not Specified	Payments to Gov. Units Outside State	\$0	\$0	\$31	\$0	NA	NA	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$106,537	\$130,205	\$0	\$0	-100.0%	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,452	\$31,662	\$25,735	\$57,734	794.8%	82.3%	124.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,420	\$41,746	\$103,854	\$109,936	76.1%	163.3%	5.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$6,816	\$26,515	\$5,250	NA	-23.0%	-80.2%
22220	Instruction	Library/Media Services - School Library	\$200,190	\$319,168	\$166,097	\$158,833	-20.7%	-50.2%	-4.4%
22230	Instruction	Library/Media Services - Audiovisual	\$3,539	\$3,673	\$1,786	\$5,541	56.6%	50.9%	210.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,375	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$193,095	\$33,678	\$87,913	NA	-54.5%	161.0%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$2,905	\$5,731	NA	NA	97.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,933	\$75,116	\$42,272	\$42,031	2073.9%	-44.0%	-0.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$4,871	\$40,223	\$55,282	NA	1034.9%	37.4%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$1,000	\$0	NA	NA	-100.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$60,220	\$648	\$39,615	\$2,092	-96.5%	222.8%	-94.7%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$307,371	\$411,104	\$405,772	\$206,638	-32.8%	-49.7%	-49.1%

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							2006 to 2016	2009 to 2016	2015 to 2016
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$9,985	\$38,549	\$44,770	\$71,582	616.9%	85.7%	59.9%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,008,156	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$15,883,179</b>	<b>\$18,015,265</b>	<b>\$17,724,442</b>	<b>\$17,753,195</b>	<b>11.8%</b>	<b>-1.5%</b>	<b>0.2%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$43,121	\$237,582	\$188,017	\$201,195	366.6%	-15.3%	7.0%
21220	Students	Guidance Services - Counseling Services	\$175,005	\$264,762	\$175,894	\$178,102	1.8%	-32.7%	1.3%
21290	Students	Guidance Services - Other Guidance Services	\$120,844	\$407	\$300	\$319	-99.7%	-21.5%	6.4%
21310	Students	Health Services - Service Area Direction	\$6,931	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$87,416	\$161,448	\$141,018	\$163,437	87.0%	1.2%	15.9%
21390	Students	Health Services - Other Health Services	\$278,565	\$8,267	\$6,969	\$6,967	-97.5%	-15.7%	0.0%
21420	Students	Psychological Services - Psychological Testing	\$505,256	\$624,747	\$640,117	\$667,791	32.2%	6.9%	4.3%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$354,386	\$324,133	\$246,985	NA	-30.3%	-23.8%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$26,471	\$8,832	\$7,409	NA	-72.0%	-16.1%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$209,635	\$303,639	\$302,467	NA	44.3%	-0.4%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$155,096	\$225,151	\$220,824	NA	42.4%	-1.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$205,092	\$269,368	\$396,547	\$421,146	105.3%	56.3%	6.2%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$66,909	\$94,023	\$112,839	\$111,844	67.2%	19.0%	-0.9%
21990	Students	Other Support Services Students - Other Student Services	\$5,244	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$763,301	\$1,220,566	\$1,279,782	\$1,298,231	70.1%	6.4%	1.4%
<b>Student Instructional Support Total</b>			<b>\$2,257,682</b>	<b>\$3,626,758</b>	<b>\$3,803,237</b>	<b>\$3,826,716</b>	<b>69.5%</b>	<b>5.5%</b>	<b>0.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$11,382	\$66,132	\$70,109	\$76,749	574.3%	16.1%	9.5%
23120	General Administration	Board of Education - Service Area Assistants	\$6	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$16,275	\$22,745	\$25,128	\$22,247	36.7%	-2.2%	-11.5%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$494	\$1,689	\$1,272	NA	157.6%	-24.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$196	\$0	NA	NA	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$352,486	\$448,859	\$522,502	\$526,505	49.4%	17.3%	0.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$28,597	\$0	\$0	NA	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$365,369	\$424,048	\$316,820	\$297,761	-18.5%	-29.8%	-6.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$9,073	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$28,171	\$567	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$10,936	\$8,606	\$18,669	\$11,117	1.7%	29.2%	-40.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$94,284	\$632,317	\$71,917	NA	-23.7%	-88.6%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$21,188	\$729	\$0	\$0	-100.0%	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$0	\$3,167,629	\$24,904	\$34,929	NA	-98.9%	40.3%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$23,439	\$18,055	\$20,883	NA	-10.9%	15.7%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$520,419	\$318,291	NA	NA	-38.8%
25890	Central Services	Other Technology Services	\$0	\$0	\$20,741	\$318,649	NA	NA	1436.3%
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$40,497	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$1,863,246	\$335,432	\$91,089	NA	-95.1%	-72.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,749,187	\$2,239,823	\$2,437,690	\$2,615,366	49.5%	16.8%	7.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$12,548	\$91,622	\$151,090	\$114,381	811.6%	24.8%	-24.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,172,531	\$816,960	\$484,801	\$497,063	-57.6%	-39.2%	2.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$288	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$11,874	\$24,281	\$0	\$0	-100.0%	-100.0%	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$202,936	\$0	\$0	\$98,674	-51.4%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$60,610	\$271,373	\$265,132	\$258,090	325.8%	-4.9%	-2.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$2,500	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$400,524	\$289,220	\$43,112	\$43,637	-89.1%	-84.9%	1.2%
27100	Student Transportation	Vehicle Operation	\$137,236	\$170,002	\$242,233	\$278,900	103.2%	64.1%	15.1%
27200	Student Transportation	Monitoring Services	\$0	\$161	\$0	\$0	NA	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$152,599	\$155,795	\$163,283	\$189,741	24.3%	21.8%	16.2%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27400	Student Transportation	Purchase of School Buses	\$103,894	\$83,628	\$49,000	\$409,197	293.9%	389.3%	735.1%
27500	Student Transportation	Insurance on Buses	\$11,347	\$17,140	\$6,339	\$7,152	-37.0%	-58.3%	12.8%
27700	Student Transportation	Contracted Transportation Services	\$839,543	\$888,484	\$814,232	\$894,987	6.6%	0.7%	9.9%
27900	Student Transportation	Other Student Transportation Services	\$2,872	\$10,528	\$21,164	\$16,122	461.3%	53.1%	-23.8%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$165	\$372	NA	NA	124.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$358,117	\$363,962	\$376,403	\$381,075	6.4%	4.7%	1.2%
31400	Food Services Operations	Food Purchases	\$223,485	\$535,546	\$801,241	\$793,850	255.2%	48.2%	-0.9%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$1,384	\$2,505	\$2,504	NA	80.9%	-0.1%
31900	Food Services Operations	Other Food Services	\$876	\$18,370	\$20,951	\$22,153	2428.4%	20.6%	5.7%
<b>Overhead and Operational Total</b>			<b>\$6,255,351</b>	<b>\$12,127,652</b>	<b>\$8,386,322</b>	<b>\$8,457,668</b>	<b>35.2%</b>	<b>-30.3%</b>	<b>0.9%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$10,417	\$0	\$14,335	\$1,652	-84.1%	NA	-88.5%
33300	Category not Specified	Civic Services	\$10,857	\$7,008	\$0	\$0	-100.0%	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$33,469	\$63,910	\$99,170	\$79,473	137.5%	24.4%	-19.9%
33940	Other Community Services	Child Care Services	\$23,848	\$1,438	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$5,608	\$19,063	\$0	\$0	-100.0%	-100.0%	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$173,445	\$0	NA	NA	-100.0%
43000	Category not Specified	Professional Services	\$35,089	\$7,200	\$236,495	\$309,877	783.1%	4203.8%	31.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$268,103	\$142,268	\$2,003,302	\$526,476	96.4%	270.1%	-73.7%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$123,639	\$59,265	NA	NA	-52.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$81,319	\$83,007	\$41,275	\$39,550	-51.4%	-52.4%	-4.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$32,610	\$0	\$111,002	\$69,313	112.5%	NA	-37.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$156,717	\$237,489	\$174,837	\$33,649	-78.5%	-85.8%	-80.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$77	\$0	\$0	NA	-100.0%	NA
51100	Principal on Debt	Bonds	\$310,000	\$1,237,197	\$935,000	\$985,000	217.7%	-20.4%	5.3%
52100	Interest on Debt	Bonds	\$928,725	\$0	\$303,492	\$214,216	-76.9%	NA	-29.4%
52200	Interest on Debt	Temporary Loans	\$0	\$186,830	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$5,553,443	\$6,267,802	\$3,271,640	\$2,988,553	-46.2%	-52.3%	-8.7%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$3,128,360	\$3,411,447	NA	NA	9.0%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$88,758	\$418,681	NA	NA	371.7%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$7,440	\$4,554	NA	NA	-38.8%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$4,500	\$6,627	NA	NA	47.3%
<b>Non Operational Total</b>			<b>\$7,450,204</b>	<b>\$8,253,286</b>	<b>\$10,716,690</b>	<b>\$9,148,333</b>	<b>22.8%</b>	<b>10.8%</b>	<b>-14.6%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$170,384	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$24,478	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$77,109	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$509	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$899,431	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$165,607	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$163,858	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$2,418	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$6,317	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$6,183	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$1,967	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$5,546,893	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$933,499	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$931,464	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$14,766	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$3,349	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$733	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$387	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Jasper Con Schs (2120)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$11	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$154,029	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$2,892	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$2,237	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$81	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$9,108,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>