

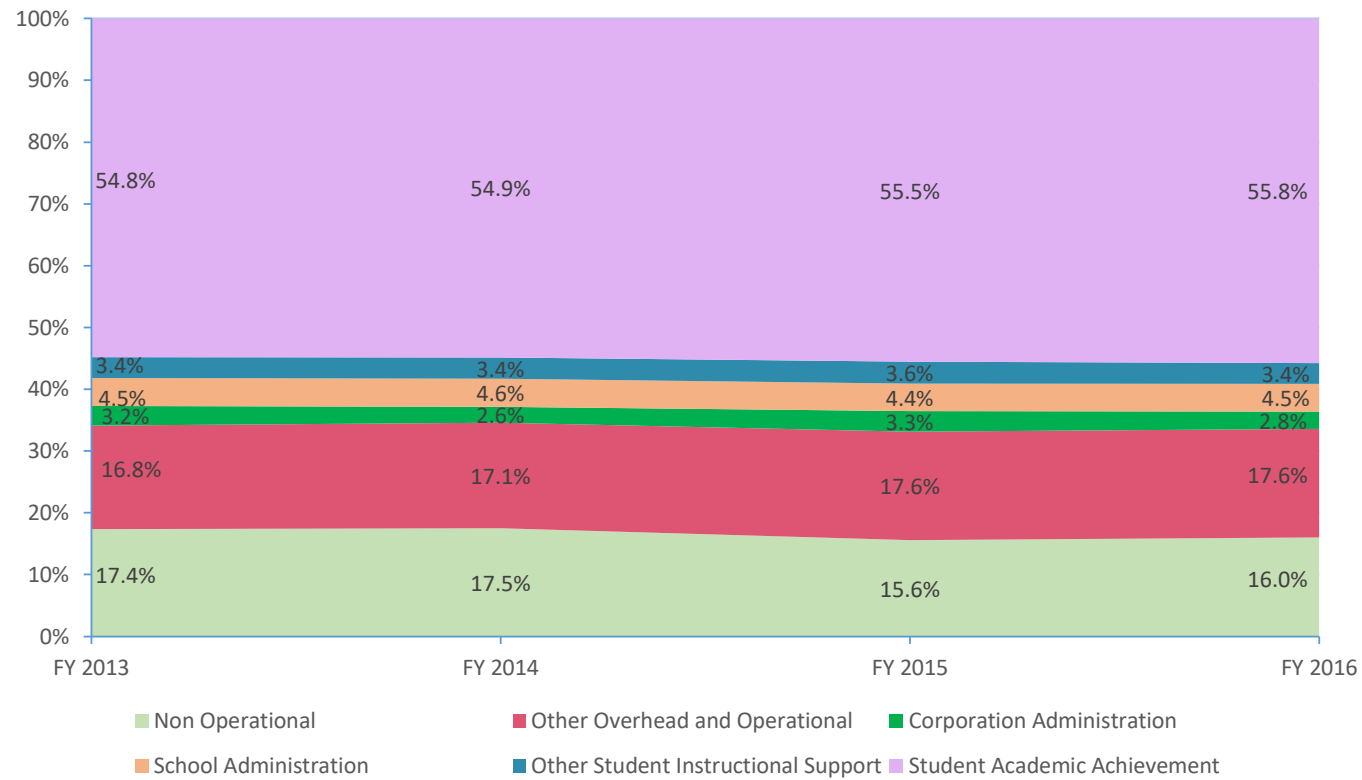
**School Corporation Expenditures by Account
Biannual Financial Report Data
Greater Clark County Schools (1010)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,887,069	63.7%	\$68,070,717	62.4%	\$60,560,323	54.8%	\$60,523,585	54.9%	\$64,068,496	55.5%	\$64,994,536	55.8%
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,730,817	7.9%	\$8,820,145	8.0%	\$9,227,985	8.0%	\$9,155,673	7.9%
Total	\$74,498,066	71.0%	\$76,294,235	70.0%	\$69,291,140	62.7%	\$69,343,730	62.8%	\$73,296,480	63.5%	\$74,150,209	63.6%

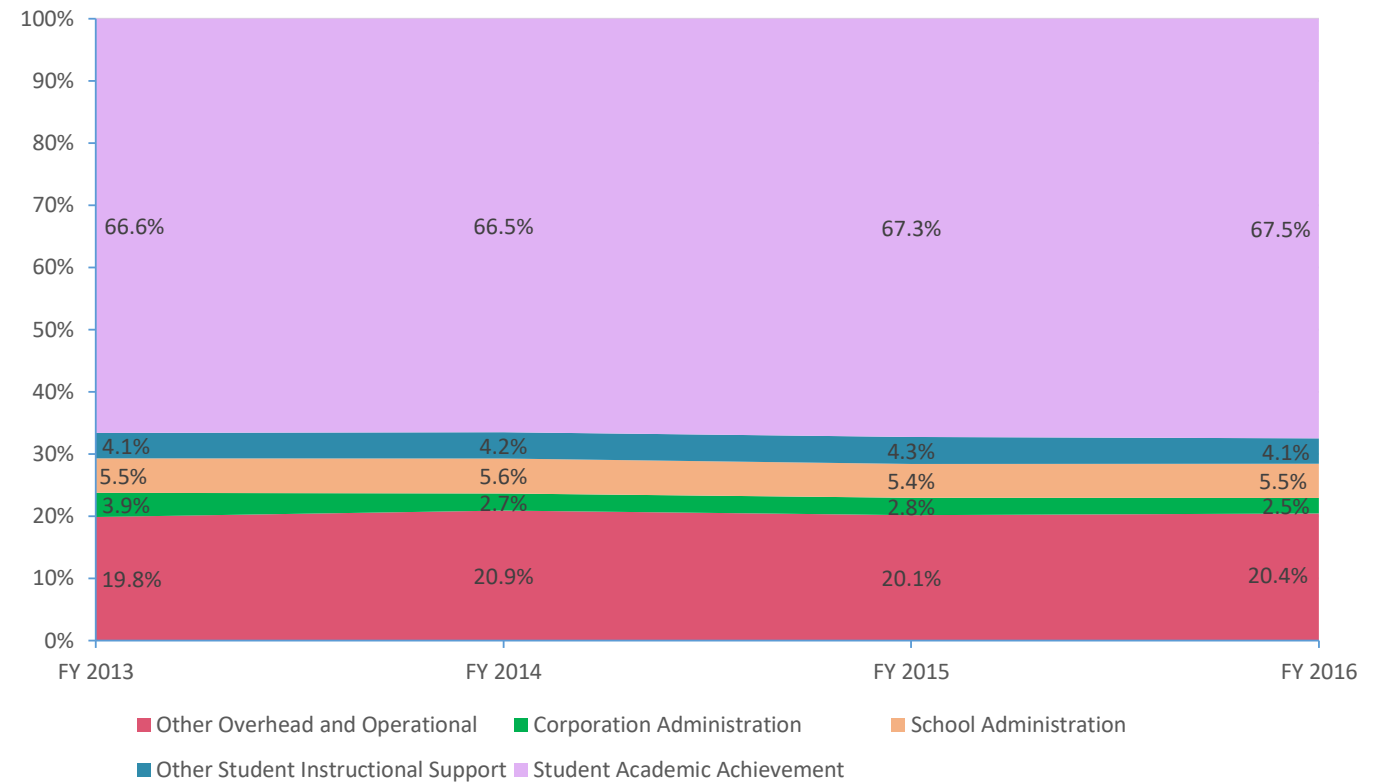
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,549,816	18.6%	\$21,191,375	19.4%	\$22,027,652	19.9%	\$21,676,824	19.6%	\$24,095,810	20.9%	\$23,728,232	20.4%
Non Operational	\$10,009,643	9.5%	\$11,578,488	10.6%	\$19,187,029	17.4%	\$19,312,462	17.5%	\$17,970,845	15.6%	\$18,669,190	16.0%
Not Categorized	\$880,167	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$30,439,627	29.0%	\$32,769,863	30.0%	\$41,214,681	37.3%	\$40,989,286	37.2%	\$42,066,655	36.5%	\$42,397,422	36.4%

Grand Total	\$104,937,693		\$109,064,099		\$110,505,821		\$110,333,016		\$115,363,135		\$116,547,631	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Greater Clark County Schools (1010)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$369,874	\$790,301	\$2,951,827	\$2,739,021	640.5%	246.6%	-7.2%
11100	Regular Programs	Elementary	\$14,406,023	\$21,585,797	\$17,197,100	\$17,562,003	21.9%	-18.6%	2.1%
11200	Regular Programs	Middle/Junior High	\$7,471,454	\$9,685,807	\$8,903,310	\$8,921,867	19.4%	-7.9%	0.2%
11300	Regular Programs	High School	\$7,521,102	\$9,466,991	\$9,212,974	\$9,111,145	21.1%	-3.8%	-1.1%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$161,838	\$161,141	NA	NA	-0.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$48,000	\$62,131	\$59,747	\$60,053	25.1%	-3.3%	0.5%
11430	Regular Programs	Vocational Education - Distributive Education	\$78,170	\$38,121	\$0	\$0	-100.0%	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$396,441	\$431,429	\$356,114	\$358,827	-9.5%	-16.8%	0.8%
11470	Regular Programs	Vocational Education - Business Education	\$34,864	\$47,924	\$216,894	\$223,467	541.0%	366.3%	3.0%
11480	Regular Programs	Vocational Education - Industrial Education A	\$213,765	\$305,954	\$301,369	\$290,873	36.1%	-4.9%	-3.5%
11510	Regular Programs	Vocational Education - Cooperative Education	\$101,619	\$139,046	\$85,309	\$69,879	-31.2%	-49.7%	-18.1%
11520	Regular Programs	Vocational Education - Area School Participation	\$726,240	\$736,739	\$611,220	\$604,938	-16.7%	-17.9%	-1.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$153,889	\$198,766	\$1,011,251	\$1,137,519	639.2%	472.3%	12.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$230,135	\$172,451	NA	NA	-25.1%
11630	Regular Programs	Alternative Education Programs - High School	\$342,845	\$452,994	\$340,098	\$413,008	20.5%	-8.8%	21.4%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$216,280	\$218,728	\$160,562	\$169,356	-21.7%	-22.6%	5.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$82,580	\$80,753	NA	NA	-2.2%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,059,356	\$1,377,744	\$1,397,947	\$1,438,925	35.8%	4.4%	2.9%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$410,481	\$818,616	\$382,364	\$391,359	-4.7%	-52.2%	2.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$907,291	\$2,233,845	\$2,427,187	\$2,403,649	164.9%	7.6%	-1.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$377,333	\$510,615	\$628,072	\$601,535	59.4%	17.8%	-4.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$5,100	\$0	NA	NA	-100.0%
12330	Special Programs	Physical Impairment - Visual Impairment	\$129,037	\$172,101	\$143,892	\$147,261	14.1%	-14.4%	2.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$221,658	\$394,486	\$322,667	\$292,397	31.9%	-25.9%	-9.4%
12350	Special Programs	Physical Impairment - Homebound	\$122,298	\$189,138	\$192,395	\$242,356	98.2%	28.1%	26.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$735	\$0	\$0	NA	-100.0%	NA
12420	Special Programs	Emotional Disabilities - All Others	\$2,755,393	\$3,588,226	\$3,769,773	\$3,982,011	44.5%	11.0%	5.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$669,370	\$1,000,178	\$1,116,249	\$1,040,107	55.4%	4.0%	-6.8%
12520	Special Programs	Culturally Different - Compensatory	\$47,048	\$66,187	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$3,260,247	\$2,499,949	\$2,183,444	\$1,864,886	-42.8%	-25.4%	-14.6%
12710	Special Programs	Equal Opportunity At Risk	\$384,673	\$401,021	\$0	\$0	-100.0%	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$851,602	\$1,598,886	\$1,127,568	\$1,488,043	74.7%	-6.9%	32.0%
12900	Special Programs	Other Special Programs	\$504,894	\$563,560	\$1,364,114	\$1,587,373	214.4%	181.7%	16.4%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$27,844	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$82,866	\$68,981	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$67,404	\$0	\$64,616	\$6,723	-90.0%	NA	-89.6%
14200	Summer School Programs	Middle/Junior High School	\$73,078	\$103,694	\$32,233	\$0	-100.0%	-100.0%	-100.0%
14300	Summer School Programs	High School	\$88,334	\$0	\$27,612	\$0	-100.0%	NA	-100.0%
15100	Enrichment Programs	Non-Credit	\$4,373	\$3,506	\$3,892	\$3,393	-22.4%	-3.2%	-12.8%
16100	Remediation	Remediation Testing	\$45,907	\$113,946	\$110,376	\$110,505	140.7%	-3.0%	0.1%
16200	Remediation	Preventive Remediation	\$434,023	\$58,519	\$75,895	\$13,797	-96.8%	-76.4%	-81.8%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,020,472	\$1,951,981	\$1,548,521	\$1,639,208	60.6%	-16.0%	5.9%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$464,446	\$605,308	NA	NA	30.3%
18000	Category not Specified	Payments to Gov. Units Outside State	\$9,972	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$947,261	\$1,244,917	\$503,928	\$737,000	-22.2%	-40.8%	46.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$70,989	\$0	\$662,986	\$490,899	591.5%	NA	-26.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$987,289	\$491,845	\$133,970	\$87,473	-91.1%	-82.2%	-34.7%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$623,054	\$1,088,634	\$193,429	\$422,095	-32.3%	-61.2%	118.2%
22220	Instruction	Library/Media Services - School Library	\$1,100,683	\$1,413,313	\$1,203,967	\$1,220,133	10.9%	-13.7%	1.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$195,393	\$0	\$0	\$0	-100.0%	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$1,327	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$436,619	\$677,999	\$662,849	NA	51.8%	-2.2%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$111,399	\$105,407	NA	NA	-5.4%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$196,479	\$127,147	NA	NA	-35.3%

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$84,457	\$72,595	NA	NA	-14.0%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$31,775	\$30,224	\$6,052	\$5,847	-81.6%	-80.7%	-3.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,129,537	\$1,487,646	\$918,977	\$1,118,377	-1.0%	-24.8%	21.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$878	\$4,485	\$9,575	NA	990.5%	113.5%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$99,680	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,972,127	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$53,694,956	\$68,070,717	\$64,068,496	\$64,994,536	21.0%	-4.5%	1.4%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$264,887	\$286,799	NA	NA	8.3%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$60,794	\$79,912	\$155,792	\$235,205	286.9%	194.3%	51.0%
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$103,330	\$64,895	\$16,344	\$19,265	-81.4%	-70.3%	17.9%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$8,280	\$0	\$0	NA	-100.0%	NA
21210	Students	Guidance Services - Service Area Direction	\$78,316	\$14,583	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$1,145,004	\$1,484,243	\$1,362,209	\$1,294,723	13.1%	-12.8%	-5.0%
21250	Students	Guidance Services - Records Maintenance	\$5,451	\$1,805	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$354,049	\$512,570	\$726,572	\$863,526	143.9%	68.5%	18.8%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$19,357	\$20,643	NA	NA	6.6%
21490	Students	Psychological Services - Other Psychological Services	\$720,400	\$1,012,113	\$798,446	\$446,562	-38.0%	-55.9%	-44.1%
21810	Students	Special Ed. Administration - Service Area Direction	\$611,589	\$772,031	\$753,013	\$710,323	16.1%	-8.0%	-5.7%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$1,963	\$609	NA	NA	-69.0%
21990	Students	Other Support Services Students - Other Student Services	\$336	\$3,452	\$0	\$37,091	10938.9%	974.5%	NA
24100	School Administration	Office of The Principal	\$3,196,590	\$4,237,798	\$5,035,349	\$5,119,773	60.2%	20.8%	1.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$31,837	\$94,054	\$121,154	NA	280.6%	28.8%
Student Instructional Support Total			\$6,275,858	\$8,223,519	\$9,227,985	\$9,155,673	45.9%	11.3%	-0.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$48,137	\$142,128	\$71,992	\$87,054	80.8%	-38.7%	20.9%
23150	General Administration	Board of Education - Legal Services	\$156,414	\$232,302	\$179,569	\$181,208	15.9%	-22.0%	0.9%
23160	General Administration	Board of Education - Promotion Expenses	\$8,109	\$13,793	\$6,962	\$17,721	118.5%	28.5%	154.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$205,219	\$266,230	\$321,176	\$343,933	67.6%	29.2%	7.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$33,385	\$45,277	NA	NA	35.6%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$10,000	\$2,729	\$0	\$0	-100.0%	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$5,562	\$147,791	\$0	\$0	-100.0%	-100.0%	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$161,296	\$171,986	\$202,683	\$196,789	22.0%	14.4%	-2.9%
25120	Central Services	Fiscal Services - Service Area Direction	\$49,030	\$0	\$61,747	\$64,646	31.8%	NA	4.7%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$117,905	\$116,550	\$142,139	\$134,896	14.4%	15.7%	-5.1%
25150	Central Services	Fiscal Services - Payroll Services	\$111,108	\$174,492	\$193,229	\$150,768	35.7%	-13.6%	-22.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$75,994	\$79,182	\$78,867	NA	3.8%	-0.4%
25170	Central Services	Fiscal Services - Internal Auditing	\$31,931	\$774	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,767	\$14,432	\$296,431	\$4,907	-27.5%	-66.0%	-98.3%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$25,950	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$7,531	\$6,281	\$0	\$0	-100.0%	-100.0%	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$10,620	\$0	\$0	\$0	-100.0%	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$711,530	\$60,240	\$37,478	NA	-94.7%	-37.8%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$76,648	\$111,770	\$125,651	\$126,728	65.3%	13.4%	0.9%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$41,053	\$16,528	\$0	\$0	-100.0%	-100.0%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$5,000	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$57,458	\$66,815	\$183,518	\$162,343	182.5%	143.0%	-11.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$92,366	\$129,656	\$178,118	\$196,921	113.2%	51.9%	10.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$210,290	\$315,316	\$262,911	\$284,419	35.3%	-9.8%	8.2%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$234	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$185,280	\$231,232	NA	NA	24.8%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$1,216,021	\$828,493	NA	NA	-31.9%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$5,000	\$0	\$0	\$0	-100.0%	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$10,000	\$0	NA	NA	-100.0%
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$39,888	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$281,384	\$139,869	\$34,624	\$39,926	-85.8%	-71.5%	15.3%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$308,587	\$402,651	\$286,443	\$288,769	-6.4%	-28.3%	0.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$7,149,592	\$6,996,614	\$6,664,953	\$6,456,102	-9.7%	-7.7%	-3.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$49,361	\$86,829	\$107,294	\$95,940	94.4%	10.5%	-10.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$413,888	\$804,966	\$803,223	\$832,577	101.2%	3.4%	3.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,348	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$486,069	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$23,820	\$24,945	\$19,534	\$25,627	7.6%	2.7%	31.2%
26600	Operation and Maintenance of Plant Services	Security Services	\$142,831	\$141,030	\$136,460	\$163,380	14.4%	15.8%	19.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$56,057	\$513,296	\$526,469	\$507,558	805.4%	-1.1%	-3.6%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$82,544	\$111,777	\$259,158	\$215,845	161.5%	93.1%	-16.7%
27010	Student Transportation	Service Area Direction	\$219,561	\$298,908	\$448,413	\$534,630	143.5%	78.9%	19.2%
27100	Student Transportation	Vehicle Operation	\$1,442,375	\$2,377,199	\$2,600,581	\$2,610,374	81.0%	9.8%	0.4%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$10,747	\$11,036	NA	NA	2.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$573,923	\$675,083	\$1,037,800	\$810,455	41.2%	20.1%	-21.9%
27400	Student Transportation	Purchase of School Buses	\$180,533	\$622,741	\$886,232	\$673,064	272.8%	8.1%	-24.1%
27500	Student Transportation	Insurance on Buses	\$33,736	\$191,113	\$100,500	\$141,328	318.9%	-26.1%	40.6%
27700	Student Transportation	Contracted Transportation Services	\$1,296,493	\$1,381,790	\$1,391,279	\$1,501,885	15.8%	8.7%	7.9%
27900	Student Transportation	Other Student Transportation Services	\$88,467	\$0	\$12,117	\$8,513	-90.4%	NA	-29.7%
31100	Food Services Operations	Service Area Direction	\$537,662	\$760,636	\$756,494	\$830,731	54.5%	9.2%	9.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$651,504	\$979,618	\$1,111,446	\$1,127,307	73.0%	15.1%	1.4%
31300	Food Services Operations	Food Delivery	\$7,880	\$20,853	\$0	\$0	-100.0%	-100.0%	NA
31400	Food Services Operations	Food Purchases	\$1,430,485	\$1,691,129	\$1,846,535	\$2,016,396	41.0%	19.2%	9.2%
31900	Food Services Operations	Other Food Services	\$226,709	\$253,232	\$1,245,272	\$1,623,222	616.0%	541.0%	30.4%
Overhead and Operational Total			\$17,131,435	\$21,191,375	\$24,095,810	\$23,728,232	38.5%	12.0%	-1.5%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$123,116	\$48,514	NA	NA	-60.6%
33400	Category not Specified	Athletic Coaches	\$757,626	\$1,023,237	\$1,315,815	\$1,293,967	70.8%	26.5%	-1.7%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$14,185	\$90,039	NA	NA	534.8%
33600	Category not Specified	Nonpublic School Pupil Services	\$7,964	\$124,812	\$351,597	\$414,468	5104.1%	232.1%	17.9%
33990	Other Community Services	Other	\$24,464	\$39,347	\$62,529	\$19,935	-18.5%	-49.3%	-68.1%
41000	Category not Specified	Land Acquisition and Development	\$234,843	\$12,000	\$30,300	\$237,017	0.9%	1875.1%	682.2%
43000	Category not Specified	Professional Services	\$97,934	\$170,360	\$192,282	\$73,633	-24.8%	-56.8%	-61.7%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,385,373	\$1,009,587	\$1,128,837	\$918,135	-33.7%	-9.1%	-18.7%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$565,852	\$157,786	\$0	\$0	-100.0%	-100.0%	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$0	\$909,723	\$936,978	\$921,539	NA	1.3%	-1.6%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$20,125	\$0	\$0	NA	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$660	\$15,891	\$0	\$0	-100.0%	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$76,603	\$1,990,155	\$1,495,081	NA	1851.7%	-24.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,148,130	\$1,484,540	\$617,330	\$511,666	-76.2%	-65.5%	-17.1%
49000	Category not Specified	Other Facilities Acq. and Construction	(\$7)	\$29,406	\$0	\$32,379	487008.3%	10.1%	NA
51100	Principal on Debt	Bonds	\$500,000	\$290,000	\$1,200,000	\$1,210,000	142.0%	317.2%	0.8%
52100	Interest on Debt	Bonds	\$5,000	\$388,635	\$430,956	\$415,020	8200.4%	6.8%	-3.7%
52200	Interest on Debt	Temporary Loans	\$122,055	\$812,191	\$54,102	\$39,285	-67.8%	-95.2%	-27.4%
53100	Lease Rental	Buildings-Principal	\$3,656,108	\$1,740,000	\$5,940,000	\$6,385,000	74.6%	267.0%	7.5%
53150	Lease Rental	Buildings-Interest	\$0	\$2,385,164	\$2,785,655	\$3,487,310	NA	46.2%	25.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$334,368	\$779,424	\$715,158	\$1,009,111	201.8%	29.5%	41.1%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$109,657	\$61,013	\$64,964	NA	-40.8%	6.5%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$20,837	\$2,125	NA	NA	-89.8%
Non Operational Total			\$9,840,370	\$11,578,488	\$17,970,845	\$18,669,190	89.7%	61.2%	3.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Greater Clark County Schools (1010)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$801,065	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$113,691	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$325,465	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$13,565	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$3,377,353	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$445,634	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$621,885	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$56,359	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$354,797	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$43,841	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$253,431	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$6,916	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$4,578,295	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$624,066	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$1,082,563	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$78,147	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$13,428	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$1,659	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$3,154	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$263	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,067,176	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$106,248	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$131,882	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,023	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$17,114,906	\$0	\$0	\$0	NA	NA	NA	
Not Categorized									
11990	Regular Programs	Other Regular Programs Heading	\$880,167	\$0	\$0	\$0	-100.0%	NA	NA
Not Categorized Total		\$880,167	\$0	\$0	\$0	-100.0%	NA	NA	