

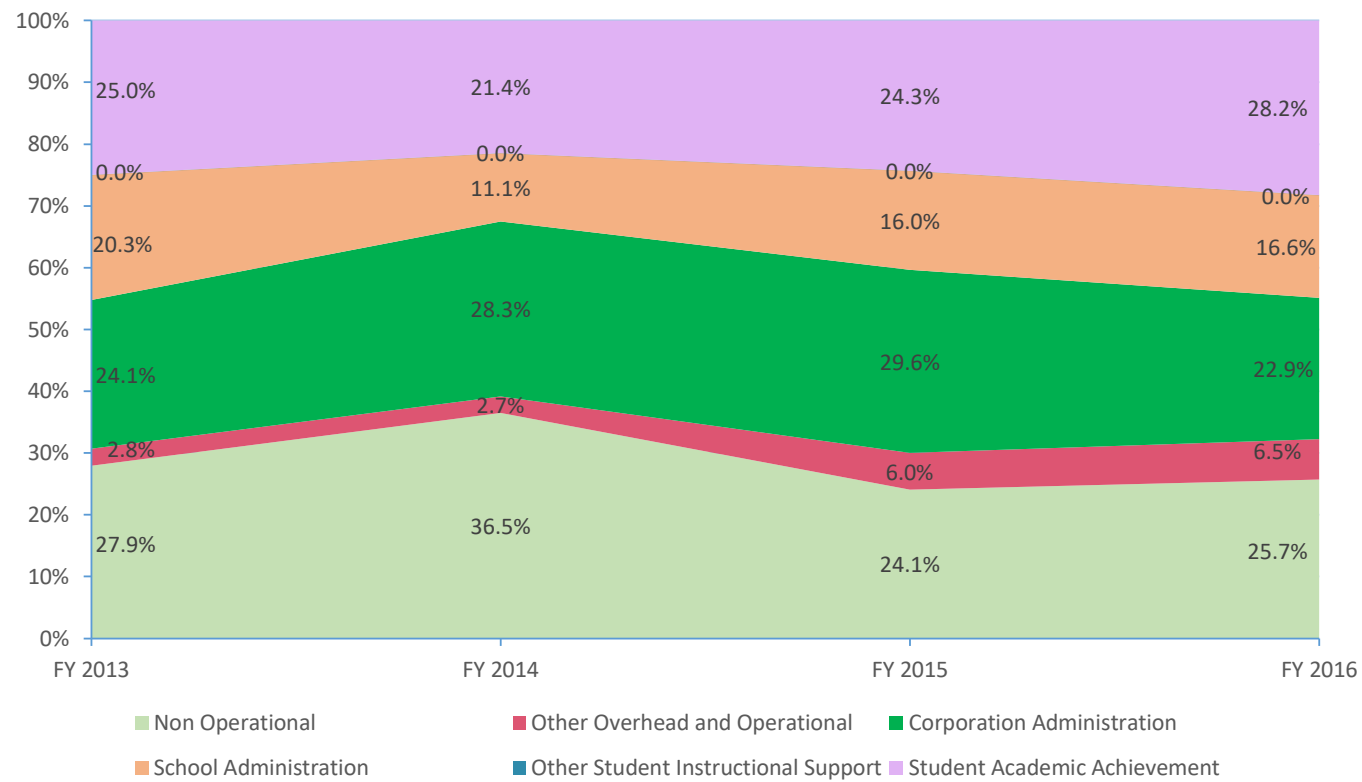
**School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Middle College (9885)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$436,136	25.0%	\$413,744	21.4%	\$403,078	24.3%	\$510,908	28.2%
Student Instructional Support	\$0	NA	\$0	NA	\$353,894	20.3%	\$213,702	11.1%	\$265,897	16.0%	\$300,793	16.6%
Total	\$0	NA	\$0	NA	\$790,030	45.2%	\$627,446	32.5%	\$668,975	40.3%	\$811,701	44.9%

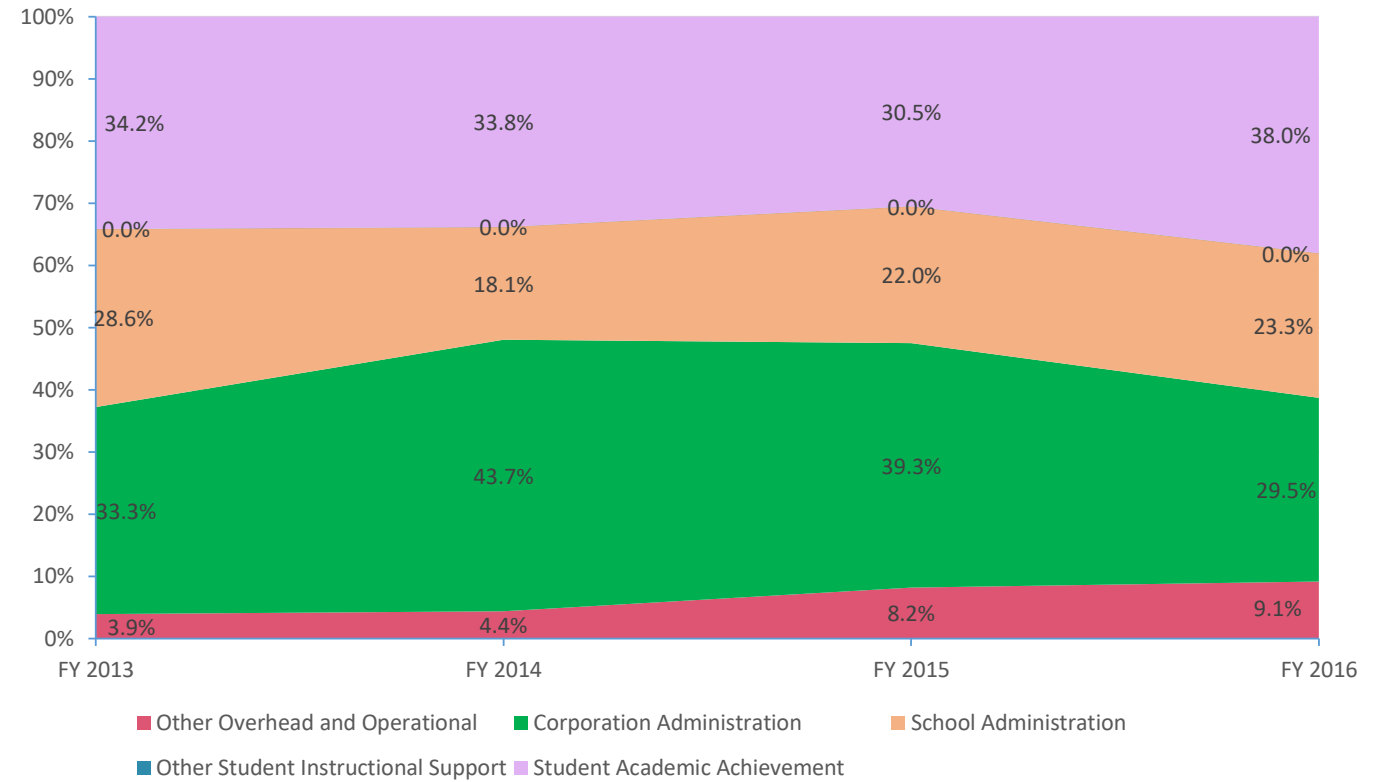
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$468,635	26.8%	\$597,759	31.0%	\$589,907	35.6%	\$531,842	29.4%
Non Operational	\$0	NA	\$0	NA	\$488,178	27.9%	\$703,988	36.5%	\$399,238	24.1%	\$465,061	25.7%
Not Categorizd	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$956,812	54.8%	\$1,301,746	67.5%	\$989,144	59.7%	\$996,903	55.1%

Grand Total	\$0	\$0	\$1,746,842	\$1,929,192	\$1,658,119	\$1,808,604
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Middle College (9885)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$46,771	\$17,903	NA	NA	-61.7%
11300	Regular Programs	High School	\$0	\$0	\$216,587	\$347,388	NA	NA	60.4%
12610	Special Programs	Learning Disability	\$0	\$0	\$84,280	\$968	NA	NA	-98.9%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$28,577	\$15,240	NA	NA	-46.7%
14100	Summer School Programs	Elementary	\$0	\$0	\$7,380	\$0	NA	NA	-100.0%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$245	\$0	NA	NA	-100.0%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$12,020	\$125,656	NA	NA	945.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$5,963	\$3,752	NA	NA	-37.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$1,255	\$0	NA	NA	-100.0%
Student Academic Achievement Total			\$0	\$0	\$403,078	\$510,908	NA	NA	26.8%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$265,897	\$300,793	NA	NA	13.1%
Student Instructional Support Total			\$0	\$0	\$265,897	\$300,793	NA	NA	13.1%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$12,513	\$855	NA	NA	-93.2%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$18,809	\$30,950	NA	NA	64.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$265,171	\$228,688	NA	NA	-13.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,769	\$1,233	NA	NA	-30.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$22,745	\$10,450	NA	NA	-54.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$41,910	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$76	\$38	NA	NA	-50.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$142,937	\$72,128	NA	NA	-49.5%
25890	Central Services	Other Technology Services	\$0	\$0	\$12,202	\$27,310	NA	NA	123.8%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$15,000	\$0	NA	NA	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$827	\$6,469	NA	NA	681.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$556	\$1,139	NA	NA	104.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$51,065	\$66,177	NA	NA	29.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$30,486	\$20,724	NA	NA	-32.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$42	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$15,750	\$19,250	NA	NA	22.2%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$4,480	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$589,907	\$531,842	NA	NA	-9.8%
Non Operational									
33940	Other Community Services	Child Care Services	\$0	\$0	\$66,520	\$74,240	NA	NA	11.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$5,800	\$11,872	NA	NA	104.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$300,000	\$305,500	NA	NA	1.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$25,918	\$23,449	NA	NA	-9.5%
51300	Principal on Debt	Emergency Loans	\$0	\$0	\$0	\$50,000	NA	NA	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$1,000	\$0	NA	NA	-100.0%
Non Operational Total			\$0	\$0	\$399,238	\$465,061	NA	NA	16.5%