

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Daleville Community Schools (1940)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,161,710	\$2,188,575	\$2,058,093	\$2,093,214	-0.8%	1.7%
Group Health Insurance	222	\$276,556	\$299,775	\$312,057	\$325,634	4.2%	4.4%
Transfer Tuition to Other School Corps Within State	561	\$225,301	\$292,292	\$293,188	\$263,166	4.0%	-10.2%
Non - Certified Salaries	120	\$156,875	\$169,004	\$199,910	\$200,235	6.3%	0.2%
Teacher Retirement Fund, After 7-1-95	216	\$153,740	\$228,579	\$164,696	\$171,736	2.8%	4.3%
Social Security Certified	212	\$162,060	\$161,293	\$150,764	\$151,789	-1.6%	0.7%
Operational Supplies	611	\$67,089	\$61,029	\$47,300	\$62,968	-1.6%	33.1%
Pre-2008 Object Code - Temporary Salaries	130	\$54,830	\$46,629	\$63,221	\$57,992	1.4%	-8.3%
Textbooks	630	\$115,759	\$41,359	\$76,331	\$53,022	-17.7%	-30.5%
Other Employee Benefits	241 - 290	\$24,939	\$11,625	\$20,663	\$20,061	-5.3%	-2.9%
Instructional Programs Improvement Services	312	\$38,639	\$13,207	\$25,484	\$18,298	-17.0%	-28.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$24,798	\$29,495	\$14,792	\$13,547	-14.0%	-8.4%
Social Security Noncertified	211	\$8,974	\$10,035	\$11,166	\$12,739	9.2%	14.1%
Content	747	\$20,383	\$15,638	\$10,606	\$11,921	-12.6%	12.4%
Equipment	730	\$44,428	\$70,143	\$146,664	\$9,791	-31.5%	-93.3%
Other Group Insurance Authorized by Statute	224	\$8,614	\$9,181	\$9,099	\$9,148	1.5%	0.5%
Travel	580	\$6,992	\$3,664	\$11,709	\$7,362	1.3%	-37.1%
Other Supplies and Materials	615, 660 - 689	\$1,489	\$940	\$969	\$5,547	38.9%	472.2%
Periodicals	650	\$2,651	\$2,742	\$2,924	\$2,637	-0.1%	-9.8%
Group Life Insurance	221	\$1,951	\$2,317	\$2,424	\$2,496	6.4%	3.0%
Data Processing Services	316	\$0	\$41	\$1,876	\$1,546	NA	-17.6%
Computer Hardware	741	\$25,882	\$479	\$4,336	\$824	-57.8%	-81.0%
Library Books	640	\$4,382	\$3,638	\$3,719	\$718	-36.4%	-80.7%
Pupil Services	313	\$3,640	\$3,000	\$538	\$140	-55.7%	-74.0%
Other Technology Hardware	746	\$37,670	\$1,827	\$2,350	\$1	-92.8%	-100.0%
Public Employees Retirement Fund	214	\$5	\$0	\$58	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$124	\$0	\$3,740	\$0	-100.0%	-100.0%
Connectivity	744	\$1,599	\$500	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$0	\$0	\$902	\$0	NA	-100.0%
Unemployment Insurance	230	\$151	\$0	\$284	\$0	-100.0%	-100.0%
Telecommunications Equipment	745	\$4,499	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$3,635,731	\$3,667,006	\$3,639,864	\$3,496,532	-1.0%	-3.9%
Student Instructional Support							
Certified Salaries	110	\$379,589	\$477,884	\$348,863	\$415,107	2.3%	19.0%
Non - Certified Salaries	120	\$183,595	\$180,329	\$163,925	\$170,781	-1.8%	4.2%
Group Health Insurance	222	\$98,039	\$111,903	\$90,923	\$93,089	-1.3%	2.4%
Teacher Retirement Fund, After 7-1-95	216	\$26,775	\$44,464	\$29,479	\$35,734	7.5%	21.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$28,635	\$35,844	\$25,824	\$30,866	1.9%	19.5%
Staff Services	314	\$0	\$0	\$10,195	\$28,877	NA	183.2%
Public Employees Retirement Fund	214	\$11,173	\$18,300	\$14,902	\$17,298	11.5%	16.1%
Pupil Services	313	\$15,988	\$16,652	\$24,801	\$12,036	-6.9%	-51.5%
Social Security Noncertified	211	\$13,537	\$12,908	\$11,537	\$11,937	-3.1%	3.5%
Operational Supplies	611	\$12,693	\$10,610	\$10,964	\$8,448	-9.7%	-23.0%
Travel	580	\$6,223	\$7,378	\$9,169	\$7,605	5.1%	-17.1%
Other Employee Benefits	241 - 290	\$3,604	\$4,678	\$4,103	\$3,453	-1.1%	-15.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,430	\$5,410	\$1,995	\$2,201	-2.4%	10.3%
Other Group Insurance Authorized by Statute	224	\$1,543	\$1,792	\$1,528	\$1,585	0.7%	3.7%
Group Life Insurance	221	\$542	\$1,089	\$1,282	\$1,270	23.7%	-0.9%
Dues and Fees	810	\$110	\$0	\$199	\$723	60.1%	263.3%
Official Bond Premiums	525	\$786	\$375	\$425	\$425	-14.2%	0.0%
Workers Compensation Insurance	225	\$135	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$1,093	\$2,376	\$3,030	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$786,488	\$931,991	\$753,144	\$841,435	1.7%	11.7%
Overhead and Operational							
Non - Certified Salaries	120	\$685,522	\$674,014	\$632,516	\$627,068	-2.2%	-0.9%
Repairs and Maintenance Services	430	\$186,677	\$344,520	\$328,449	\$241,954	6.7%	-26.3%
Food Purchases	614	\$177,144	\$211,559	\$197,950	\$216,486	5.1%	9.4%
Certified Salaries	110	\$102,935	\$108,744	\$171,608	\$113,462	2.5%	-33.9%
Heating and Cooling for Buildings - Electricity	621	\$70,331	\$83,003	\$87,244	\$112,660	12.5%	29.1%
Light and Power - Other Than Heating and Cooling	625	\$82,206	\$88,350	\$90,691	\$94,027	3.4%	3.7%
Group Health Insurance	222	\$85,128	\$97,430	\$93,379	\$90,950	1.7%	-2.6%
Equipment	730	\$140,950	\$140,575	\$101,126	\$88,021	-11.1%	-13.0%
Operational Supplies	611	\$104,687	\$92,672	\$90,877	\$80,649	-6.3%	-11.3%
Content	747	\$8,675	\$13,122	\$31,528	\$53,172	57.3%	68.6%
Insurance	520	\$60,477	\$95,495	\$101,282	\$51,714	-3.8%	-48.9%
Social Security Noncertified	211	\$54,786	\$53,190	\$50,912	\$49,101	-2.7%	-3.6%
Public Employees Retirement Fund	214	\$29,312	\$48,147	\$44,406	\$43,740	10.5%	-1.5%
Water and Sewage	411	\$52,279	\$47,937	\$41,198	\$41,355	-5.7%	0.4%
Student Transportation Services	510	\$38,986	\$41,768	\$40,973	\$40,624	1.0%	-0.9%
Heating and Cooling for Buildings - Gas	622	\$45,739	\$47,842	\$51,569	\$39,802	-3.4%	-22.8%
Gasoline and Lubricants	613	\$44,130	\$46,633	\$47,471	\$36,938	-4.3%	-22.2%
Travel	580	\$14,514	\$16,321	\$10,919	\$22,918	12.1%	109.9%
Connectivity	744	\$7,621	\$13,789	\$14,345	\$19,137	25.9%	33.4%
Board of Education Services	318	\$7,081	\$4,936	\$11,217	\$18,472	27.1%	64.7%
Board Member Compensation	115	\$13,400	\$11,750	\$11,900	\$12,550	-1.6%	5.5%

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						Compound Annual Growth	Percent Change 2014 to 2015
Staff Services	314	\$2,471	\$500	\$1,071	\$9,835	41.2%	818.3%
Dues and Fees	810	\$10,976	\$8,474	\$8,683	\$9,409	-3.8%	8.4%
Social Security Certified	212	\$7,873	\$8,267	\$13,066	\$8,630	2.3%	-33.9%
Telephone	531	\$11,229	\$8,815	\$8,648	\$8,125	-7.8%	-6.1%
Removal of Refuse and Garbage	412	\$6,622	\$6,865	\$6,968	\$6,938	1.2%	-0.4%
Other Technology Hardware	746	\$13,697	\$3,209	\$6,058	\$6,589	-16.7%	8.8%
Computer Hardware	741	\$13,897	\$6,974	\$431	\$5,348	-21.2%	1140.4%
Miscellaneous Objects	876 - 899	\$2,335	\$5,162	\$4,135	\$4,814	19.8%	16.4%
Bank Service Charges	871	\$3,595	\$4,354	\$4,520	\$4,658	6.7%	3.1%
Other Professional and Technical Services	319	\$4,848	\$5,929	\$5,755	\$4,343	-2.7%	-24.5%
Advertising	540	\$1,656	\$990	\$1,462	\$2,180	7.1%	49.1%
Group Life Insurance	221	\$1,019	\$1,433	\$1,674	\$1,712	13.8%	2.3%
Postage and Postage Machine Rental	532	\$1,847	\$1,734	\$1,940	\$1,584	-3.8%	-18.4%
Other Employee Benefits	241 - 290	\$949	\$1,050	\$1,000	\$1,000	1.3%	0.0%
Other Group Insurance Authorized by Statute	224	\$408	\$828	\$863	\$863	20.6%	0.0%
Teacher Retirement Fund, After 7-1-95	216	\$210	\$0	\$6,187	\$783	39.0%	-87.3%
Official Bond Premiums	525	\$700	\$415	\$440	\$440	-11.0%	0.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$288	\$503	\$906	\$204	-8.2%	-77.5%
Wireless Equipment	743	\$0	\$0	\$0	\$193	NA	NA
Judgments Against the School Corporation	820	\$73	\$73	\$73	\$73	0.0%	0.0%
Workers Compensation Insurance	225	\$0	\$0	\$72,145	\$0	NA	-100.0%
Tires and Repairs	612	\$3,447	\$810	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$0	\$429	\$0	NA	-100.0%
Overhead and Operational Total		\$2,100,720	\$2,348,181	\$2,398,012	\$2,172,520	0.8%	-9.4%
Non Operational							
Redemption of Principal	831	\$871,805	\$907,991	\$904,588	\$913,017	1.2%	0.9%
Interest	832	\$405,518	\$374,093	\$352,471	\$332,565	-4.8%	-5.6%
Equipment	730	\$141,481	\$46,282	\$33,462	\$100,750	-8.1%	201.1%
Non - Certified Salaries	120	\$61,709	\$52,972	\$47,105	\$67,171	2.1%	42.6%
Certified Salaries	110	\$31,608	\$44,683	\$45,069	\$50,674	12.5%	12.4%
Construction Services	450	\$93,353	\$47,182	\$18,998	\$38,646	-19.8%	103.4%
Staff Services	314	\$3,636	\$5,768	\$10,029	\$20,513	54.1%	104.5%
Textbooks	630	\$3,733	\$0	\$0	\$8,300	22.1%	NA
Social Security Noncertified	211	\$4,721	\$4,052	\$3,604	\$5,139	2.1%	42.6%
Teacher Retirement Fund, After 7-1-95	216	\$3,649	\$4,251	\$4,012	\$4,562	5.7%	13.7%
Operational Supplies	611	\$1,935	\$2,865	\$2,228	\$4,150	21.0%	86.3%
Social Security Certified	212	\$2,418	\$3,418	\$3,448	\$3,877	12.5%	12.4%
Other Professional and Technical Services	319	\$2,900	\$3,131	\$2,900	\$1,935	-9.6%	-33.3%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rentals	440	\$190	\$665	\$263	\$105	-13.8%	-60.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$206	\$323	\$206	\$93	-18.0%	-54.8%
Official Bond Premiums	525	\$150	\$75	\$75	\$75	-15.9%	0.0%
Repairs and Maintenance Services	430	\$0	\$7,062	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$2,210	\$50	\$806	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$0	\$0	\$206	\$0	NA	-100.0%
Non Operational Total		\$1,631,220	\$1,504,864	\$1,429,468	\$1,551,571	-1.2%	8.5%
Grand Total		\$8,154,159	\$8,452,041	\$8,220,488	\$8,062,059	-0.3%	-1.9%