

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Andrew J Brown Academy (9615)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Instruction Services	311	\$3,259,368	\$3,488,477	\$3,560,024	\$3,405,166	1.1%	-4.3%
Certified Salaries	110	\$135,740	\$147,726	\$142,447	\$103,122	-6.6%	-27.6%
Textbooks	630	\$43,472	\$43,944	\$45,609	\$46,198	1.5%	1.3%
Pupil Services	313	\$24,956	\$23,544	\$10,774	\$28,359	3.2%	163.2%
Staff Services	314	\$380	\$0	\$0	\$7,920	113.7%	NA
Construction Services	450	\$0	\$0	\$283,475	\$6,880	NA	-97.6%
Dues and Fees	810	\$750	\$100	\$0	\$6,178	69.4%	NA
Equipment	730	\$0	\$0	\$0	\$1,569	NA	NA
Travel	580	\$0	\$1,754	\$1,000	\$1,263	NA	26.3%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$343	NA	NA
Professional Development	748	\$220	\$1,418	\$2,708	\$157	-8.0%	-94.2%
Other Supplies and Materials	615, 660 - 689	\$8,630	\$0	\$9,950	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$3,473,515	\$3,706,963	\$4,055,987	\$3,607,155	0.9%	-11.1%
Student Instructional Support							
Staff Services	314	\$198,105	\$221,314	\$194,133	\$290,413	10.0%	49.6%
Other Purchased Services	593	\$144,518	\$177,450	\$144,409	\$136,591	-1.4%	-5.4%
Student Instructional Support Total		\$342,623	\$398,764	\$338,541	\$427,004	5.7%	26.1%
Overhead and Operational							
Repairs and Maintenance Services	430	\$931,901	\$1,057,330	\$964,933	\$825,616	-3.0%	-14.4%
Food Purchases	614	\$339,743	\$364,155	\$326,788	\$356,921	1.2%	9.2%
Other Purchased Services	593	\$229,392	\$183,398	\$195,116	\$178,791	-6.0%	-8.4%
Student Transportation Services	510	\$0	\$0	\$79,103	\$106,131	NA	34.2%
Board of Education Services	318	\$62,002	\$59,610	\$58,312	\$52,686	-4.0%	-9.6%
Bank Service Charges	871	\$410	-\$105	\$10	\$63	-37.3%	532.5%
Overhead and Operational Total		\$1,563,449	\$1,664,388	\$1,624,262	\$1,520,207	-0.7%	-6.4%
Grand Total		\$5,379,587	\$5,770,115	\$6,018,790	\$5,554,367	0.8%	-7.7%