

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Anderson Preparatory Academy (9790)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,942,565	\$2,116,044	\$2,257,027	\$2,221,041	3.4%	-1.6%
Non - Certified Salaries	120	\$388,300	\$584,354	\$616,191	\$631,048	12.9%	2.4%
Social Security Certified	212	\$138,313	\$153,737	\$160,975	\$154,252	2.8%	-4.2%
Other Professional and Technical Services	319	\$240,714	\$205,869	\$122,846	\$145,412	-11.8%	18.4%
Group Health Insurance	222	\$289,682	\$286,253	\$364,527	\$111,662	-21.2%	-69.4%
Teacher Retirement Fund, After 7-1-95	216	\$49,052	\$81,744	\$78,110	\$98,506	19.0%	26.1%
Operational Supplies	611	\$52,504	\$70,232	\$79,148	\$79,565	11.0%	0.5%
Other Employee Benefits	241 - 290	\$81,912	\$77,701	\$95,977	\$54,769	-9.6%	-42.9%
Instruction Services	311	\$48,273	\$37,515	\$36,367	\$52,767	2.3%	45.1%
Social Security Noncertified	211	\$29,625	\$43,472	\$45,821	\$46,443	11.9%	1.4%
Unemployment Insurance	230	\$33,926	\$28,891	\$28,419	\$28,672	-4.1%	0.9%
Connectivity	744	\$11,530	\$15,461	\$14,280	\$24,753	21.0%	73.3%
Pre-2008 Object Code - Temporary Salaries	130	\$9,609	\$12,735	\$0	\$13,940	9.7%	NA
Pupil Services	313	\$0	\$0	\$5,400	\$9,900	NA	83.3%
Repairs and Maintenance Services	430	\$230	\$1,730	\$1,794	\$9,092	150.7%	406.8%
Professional Development	748	\$3,836	\$10,842	\$7,231	\$7,704	19.0%	6.5%
Dues and Fees	810	\$10,325	\$5,453	\$8,359	\$7,198	-8.6%	-13.9%
Group Life Insurance	221	\$7,183	\$2,456	\$2,045	\$4,111	-13.0%	101.1%
Textbooks	630	\$38,854	\$19,634	\$1,302	\$1,917	-52.9%	47.3%
Travel	580	\$5,222	\$2,336	\$1,351	\$1,242	-30.2%	-8.1%
Student Transportation Services	510	\$0	\$1,235	\$3,268	\$790	NA	-75.8%
Food Purchases	614	\$0	\$0	\$0	\$123	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$2,871	\$0	NA	-100.0%
Group Accident Insurance	223	-\$321	-\$568	\$134	-\$206	NA	-254.5%
<b>Student Academic Achievement Total</b>		<b>\$3,381,334</b>	<b>\$3,757,124</b>	<b>\$3,933,439</b>	<b>\$3,704,701</b>	<b>2.3%</b>	<b>-5.8%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$375,322	\$405,884	\$540,087	\$537,227	9.4%	-0.5%
Non - Certified Salaries	120	\$254,716	\$266,989	\$244,664	\$251,085	-0.4%	2.6%
Social Security Certified	212	\$27,536	\$30,214	\$39,783	\$38,937	9.0%	-2.1%
Telephone	531	\$24,368	\$32,654	\$32,798	\$36,217	10.4%	10.4%
Group Health Insurance	222	\$63,634	\$71,664	\$91,830	\$30,532	-16.8%	-66.8%
Teacher Retirement Fund, After 7-1-95	216	\$18,747	\$24,470	\$28,905	\$27,191	9.7%	-5.9%
Operational Supplies	611	\$43,049	\$37,196	\$19,362	\$21,162	-16.3%	9.3%
Other Professional and Technical Services	319	\$11,627	\$10,343	\$24,763	\$18,739	12.7%	-24.3%
Social Security Noncertified	211	\$18,338	\$18,543	\$17,018	\$17,495	-1.2%	2.8%
Other Employee Benefits	241 - 290	\$23,622	\$18,097	\$21,181	\$15,101	-10.6%	-28.7%
Dues and Fees	810	\$16,676	\$9,730	\$6,572	\$5,833	-23.1%	-11.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Postage and Postage Machine Rental	532	\$7,721	\$5,693	\$5,271	\$3,032	-20.8%	-42.5%
Group Life Insurance	221	\$3,053	\$574	\$616	\$815	-28.1%	32.4%
Travel	580	\$1,206	\$20	\$155	\$0	-100.0%	-100.0%
Printing and Binding	550	\$100	\$85	\$40	\$0	-100.0%	-100.0%
Group Accident Insurance	223	-\$118	\$6	-\$248	-\$125	NA	NA
<b>Student Instructional Support Total</b>		<b>\$889,597</b>	<b>\$932,161</b>	<b>\$1,072,795</b>	<b>\$1,003,240</b>	<b>3.1%</b>	<b>-6.5%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$232,487	\$258,877	\$249,575	\$242,346	1.0%	-2.9%
Heating and Cooling for Buildings - Electricity	621	\$142,703	\$151,325	\$164,463	\$157,978	2.6%	-3.9%
Repairs and Maintenance Services	430	\$116,191	\$247,836	\$223,749	\$146,168	5.9%	-34.7%
Cleaning Services	420	\$172,989	\$134,958	\$143,014	\$144,176	-4.5%	0.8%
Insurance	520	\$80,503	\$87,710	\$103,514	\$120,398	10.6%	16.3%
Food Purchases	614	\$89,364	\$82,024	\$86,047	\$98,394	2.4%	14.3%
Non - Certified Salaries	120	\$44,955	\$51,954	\$68,278	\$71,650	12.4%	4.9%
Heating and Cooling for Buildings - Gas	622	\$39,359	\$41,764	\$64,994	\$53,256	7.9%	-18.1%
Water and Sewage	411	\$34,951	\$35,543	\$40,847	\$41,636	4.5%	1.9%
Operational Supplies	611	\$45,351	\$40,617	\$27,431	\$30,412	-9.5%	10.9%
Bank Service Charges	871	\$1,945	\$1,235	\$1,105	\$21,024	81.3%	1802.5%
Advertising	540	\$7,455	\$4,151	\$12,998	\$13,575	16.2%	4.4%
Data Processing Services	316	\$3,916	\$5,252	\$7,264	\$9,915	26.1%	36.5%
Removal of Refuse and Garbage	412	\$8,871	\$6,869	\$7,216	\$7,311	-4.7%	1.3%
Other Communication Services	533 - 539	\$8,377	\$12,374	\$7,911	\$6,131	-7.5%	-22.5%
Social Security Noncertified	211	\$3,439	\$3,910	\$5,121	\$5,380	11.8%	5.1%
Gasoline and Lubricants	613	\$4,200	\$3,729	\$4,176	\$3,713	-3.0%	-11.1%
Other Employee Benefits	241 - 290	\$0	\$2,174	\$3,759	\$3,337	NA	-11.2%
Group Health Insurance	222	\$0	\$3,022	\$4,338	\$2,626	NA	-39.5%
Group Life Insurance	221	\$0	\$19	\$64	\$128	NA	99.3%
Official Bond Premiums	525	\$800	\$400	\$400	\$13	-64.3%	-96.8%
Student Transportation Services	510	\$0	\$0	\$135	\$0	NA	-100.0%
Vehicles	731	\$0	\$0	\$14,800	\$0	NA	-100.0%
Equipment	730	\$0	\$100	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$5,255	-\$223	\$233	\$0	-100.0%	-100.0%
Board of Education Services	318	\$1,193	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$1,044,304</b>	<b>\$1,175,620</b>	<b>\$1,241,433</b>	<b>\$1,179,567</b>	<b>3.1%</b>	<b>-5.0%</b>
<b>Non Operational</b>							
Improvements Other Than Buildings	715	\$59,653	\$3,600	\$0	\$217,107	38.1%	NA

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Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$267,907	\$72,069	\$108,850	NA	51.0%
Operational Supplies	611	\$64,308	\$113,714	\$118,987	\$105,161	13.1%	-11.6%
Interest	832	\$184,648	\$165,820	\$145,295	\$104,840	-13.2%	-27.8%
Rentals	440	\$71,747	\$74,765	\$54,133	\$74,810	1.1%	38.2%
Content	747	\$89,302	\$28,746	\$53,167	\$55,106	-11.4%	3.6%
Instruction Services	311	\$19,909	\$20,632	\$30,984	\$40,678	19.6%	31.3%
Certified Salaries	110	\$17,750	\$18,875	\$29,000	\$24,720	8.6%	-14.8%
Travel	580	\$2,358	\$354	\$846	\$17,557	65.2%	1975.5%
Food Purchases	614	\$0	\$428	\$13,601	\$12,131	NA	-10.8%
Equipment	730	\$146,887	\$5,671	\$8,532	\$8,640	-50.8%	1.3%
Non - Certified Salaries	120	\$0	\$3,765	\$5,000	\$6,075	NA	21.5%
Dues and Fees	810	\$5,938	\$4,667	\$5,966	\$5,050	-4.0%	-15.4%
Redemption of Principal	831	\$124,671	\$2,764	\$3,415	\$3,491	-59.1%	2.2%
Social Security Certified	212	\$1,358	\$1,444	\$2,219	\$1,891	8.6%	-14.8%
Student Transportation Services	510	\$2,776	\$14,224	\$16,393	\$1,825	-10.0%	-88.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$936	\$1,563	NA	67.1%
Social Security Noncertified	211	\$0	\$288	\$383	\$465	NA	21.5%
Construction Services	450	\$862,449	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$0	\$0	\$123	\$0	NA	-100.0%
Computer Hardware	741	\$278,212	\$4,478	\$540	\$0	-100.0%	-100.0%
<b>Non Operational Total</b>		<b>\$1,931,965</b>	<b>\$732,141</b>	<b>\$561,587</b>	<b>\$789,960</b>	<b>-20.0%</b>	<b>40.7%</b>
<b>Grand Total</b>		<b>\$7,247,200</b>	<b>\$6,597,047</b>	<b>\$6,809,254</b>	<b>\$6,677,469</b>	<b>-2.0%</b>	<b>-1.9%</b>