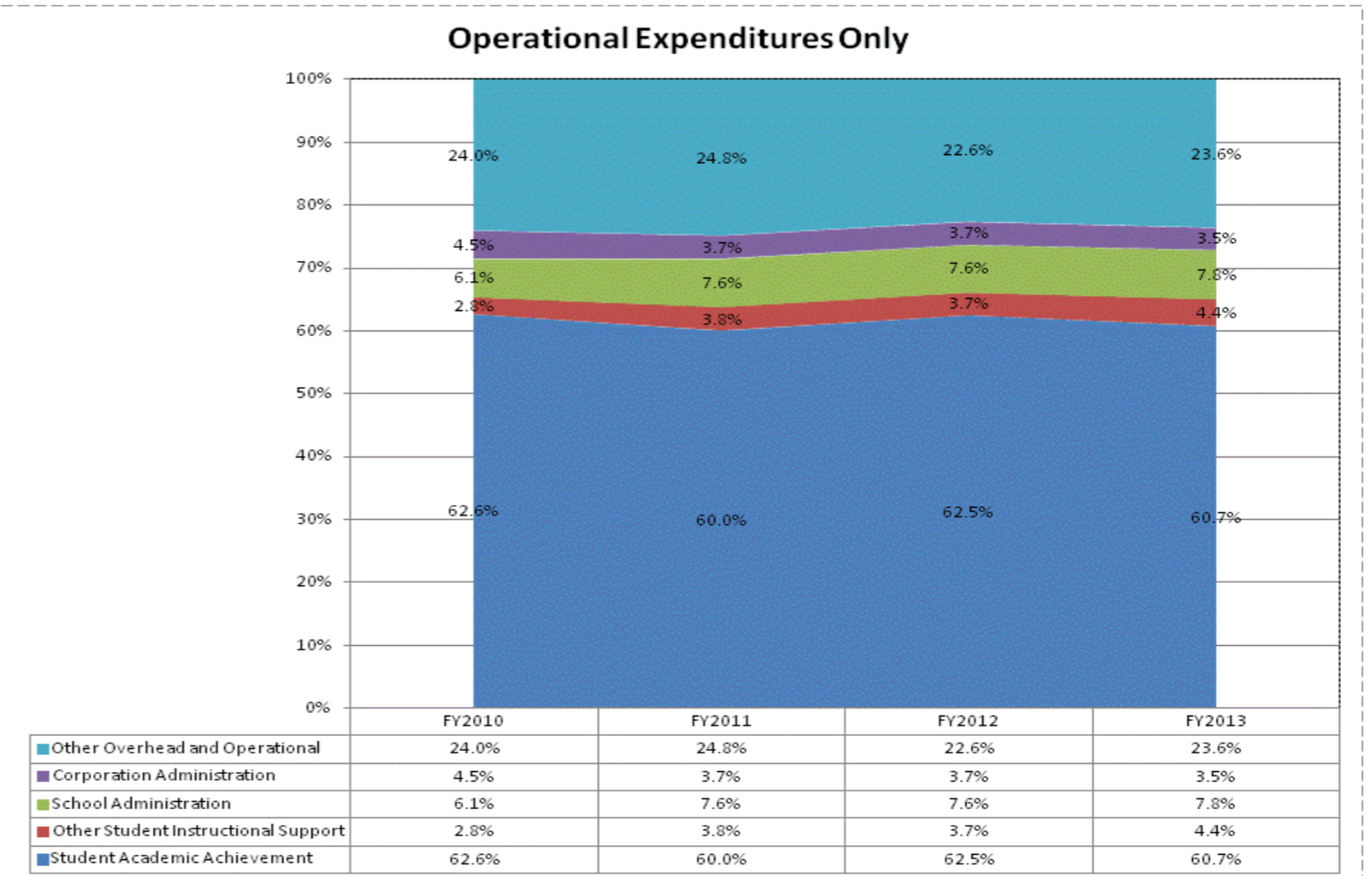
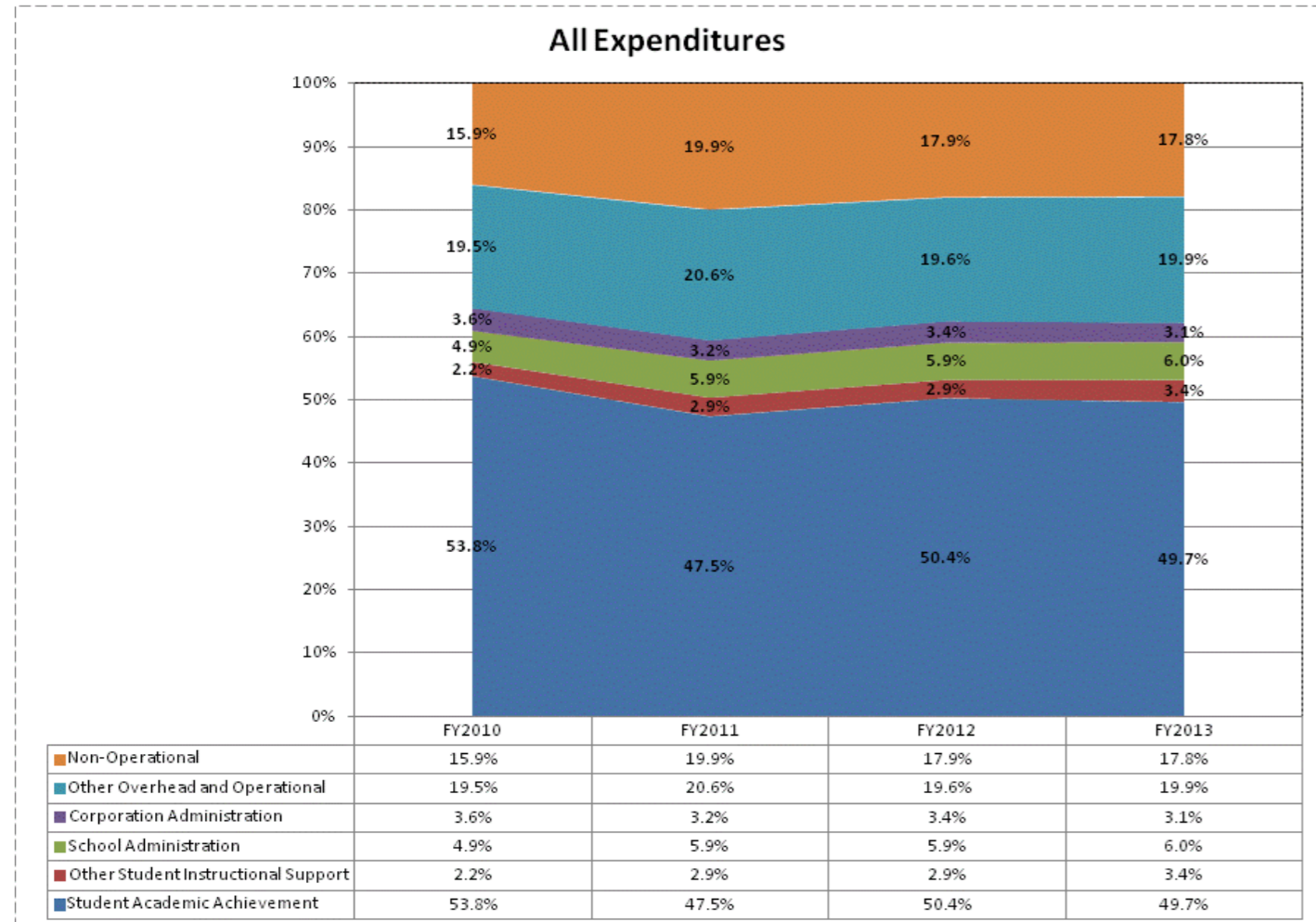


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)**

Yorktown Community Schools (1910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,476	50.4%	\$9,968,199	49.7%
Student Instructional Support	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,755,327	8.7%	\$1,889,492	9.4%
Overhead and Operational	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,612,228	23.0%	\$4,613,656	23.0%
Nonoperational	\$4,419,131	21.7%	\$4,136,262	20.5%	\$3,592,923	17.9%	\$3,571,132	17.8%
Grand Total	\$20,367,293		\$20,172,678		\$20,064,954		\$20,042,480	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	53.7%	54.9%	59.1%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$598,072	\$438,132	N/A	N/A	-27%
11100 Regular Programs; Elementary	\$2,240,109	\$2,862,782	\$2,761,443	\$2,737,387	22%	-4%	-1%
11200 Regular Programs; Middle/Junior High	\$1,324,562	\$1,985,242	\$1,886,983	\$1,921,799	45%	-3%	2%
11300 Regular Programs; High School	\$1,777,480	\$2,773,988	\$2,691,283	\$2,548,636	43%	-8%	-5%
11350 Regular Programs; High School; Academic Honors Diploma	\$2,939	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$76,793	N/A	N/A	N/A
11460 Vocational Education; Occupational Home Economics	\$1,755	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$66,001	\$51,508	\$502	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$33,526	\$0	N/A	N/A	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$81,735	\$48,147	\$16,293	\$0	-100%	-100%	-100%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$2,214	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$641	\$6,107	\$246	\$0	-100%	-100%	-100%
12510 Culturally Different; Communication Disorders	\$90,627	\$184,890	\$2,274	\$0	-100%	-100%	-100%
12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$57	N/A	N/A	N/A
12610 Learning Disability	\$403,685	\$422,149	\$448,270	\$442,557	10%	5%	-1%
12810 Special Education Preschool	\$36,439	\$38,617	\$70,827	\$73,618	102%	91%	4%
12900 Other Special Programs	\$182,011	\$136,855	\$208,722	\$236,750	30%	73%	13%
14100 Summer School Programs; Elementary	\$0	\$0	\$4,523	\$5,707	N/A	N/A	26%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$599	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$0	\$0	\$5,592	\$1,453	N/A	N/A	-74%
16100 Remediation Testing	\$0	\$500	\$7,372	\$2,225	N/A	345%	-70%
16200 Preventive Remediation	\$55,391	\$17,578	\$0	\$7,322	-87%	-58%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$133,505	\$71,898	\$87,013	\$105,205	-21%	46%	21%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$51,911	\$94,679	\$15,000	\$15,000	-71%	-84%	0%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$197,216	\$250,979	N/A	N/A	27%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$8,924	\$18,000	N/A	N/A	102%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$2,465	\$202	N/A	N/A	-92%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$7,287	\$6,189	N/A	N/A	-15%
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,046	\$29,787	\$48,654	N/A	> 500%	63%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$198	\$73,726	\$53,864	\$74,405	> 500%	1%	38%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,500	\$0	N/A	N/A	-100%
22210 Library/Media Services; Service Area Direction	\$7,000	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$194,755	\$128,769	\$165,499	\$161,060	-17%	25%	-3%
22230 Library/Media Services; Audiovisual	\$4,945	\$5,633	\$1,560	\$1,916	-61%	-66%	23%
22240 Library/Media Services; Educational Television	\$5,282	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	-\$3,227	\$0	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$108,972	N/A	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$9,155	\$317,853	N/A	N/A	> 500%
22360 Instruction, Related Technology; Network Support	\$253,569	\$201,262	\$102,253	\$40,156	-84%	-80%	-61%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$536,015	\$199,584	\$33,588	N/A	-94%	-83%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$875	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$88,129	\$37,213	N/A	N/A	-58%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$399,943	\$254,158	N/A	N/A	-36%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$337,390	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$361,341	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,613,273	\$9,642,266	\$10,104,476	\$9,968,199	31%	3%	-1%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$9,669	\$165	N/A	N/A	-98%
21220 Guidance Services; Counseling Services	\$186,935	\$287,124	\$271,536	\$292,570	57%	2%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21340 Health Services; Nurse Services	\$86,100	\$102,465	\$95,223	\$96,444	12%	-6%	1%
21390 Health Services; Other Health Services	\$2,930	\$5,190	\$4,802	\$23,505	> 500%	353%	389%
21420 Psychological Testing	\$51,510	\$67,313	\$81,353	\$81,621	58%	21%	0%
21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$114,144	\$139,453	N/A	N/A	22%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$5,632	\$0	\$0	\$54,539	> 500%	N/A	N/A
24100 Office of The Principal	\$824,495	\$963,913	\$1,079,276	\$1,097,168	33%	14%	2%
24900 Other Support Services, School Administration	\$0	\$0	\$99,325	\$104,027	N/A	N/A	5%
Student Instructional Support Total	\$1,157,602	\$1,426,004	\$1,755,327	\$1,889,492	63%	33%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$5,383	\$14,325	N/A	N/A	166%
23120 Board of Education; Service Area Assistants	-\$4,295	\$10,000	\$5,000	\$0	N/A	-100%	-100%
23150 Board of Education; Legal Services	\$104,473	\$60,165	\$18,886	\$19,315	-82%	-68%	2%
23160 Board of Education; Promotion Expenses	\$24,177	\$1,509	\$1,937	\$1,365	-94%	-10%	-30%
23190 Board of Education; Other Governing Body Services	\$3,399	\$7,779	\$11,224	\$8,647	154%	11%	-23%
23210 Executive Administration; Office of The Superintendent	\$314,975	\$667,320	\$369,910	\$395,820	26%	-41%	7%
23230 Executive Administration; Staff Relations and Negotiations	\$15,000	\$17,363	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$106,280	\$6,798	\$25,200	\$27,900	-74%	310%	11%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$2,105	\$625	N/A	N/A	-70%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$425	N/A	N/A	N/A
25180 Fiscal Services; Property Accounting	\$0	\$0	\$3,600	\$3,600	N/A	N/A	0%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$15,363	\$0	N/A	N/A	-100%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$18	\$0	N/A	N/A	-100%
25193 Other Fiscal Services; Printed Forms	\$5,220	\$5,232	\$5,881	\$3,893	-25%	-26%	-34%
25195 Other Fiscal Services; Bank Account Service Charge	\$6,240	\$1,594	\$2,496	\$315	-95%	-80%	-87%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$150	\$150	N/A	N/A	0%
25400 Planning, Research, Development and Evaluation	\$38,045	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$35,082	\$9,552	N/A	N/A	-73%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$64,813	\$54,119	N/A	N/A	-16%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$8,332	\$1,259	N/A	N/A	-85%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$102,990	\$71,926	N/A	N/A	-30%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$5,954	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$2,080	\$1,900	N/A	N/A	-9%
25940 Settlements	\$0	\$6,800	\$0	\$0	N/A	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$93,353	\$142,261	\$128,565	\$132,768	42%	-7%	3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,544,069	\$1,405,799	\$1,318,710	\$1,301,102	-16%	-7%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$105,079	\$98,789	\$61,200	\$55,854	-47%	-43%	-9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,105	\$298,016	\$117,065	\$162,228	24%	-46%	39%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$535	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,200	\$0	\$31,618	\$24,236	-14%	N/A	-23%
26600 Operation and Maintenance of Plant Services; Security Services	\$12,325	\$6,063	\$21,551	\$16,848	37%	178%	-22%
26700 Operation and Maintenance of Plant Services; Insurance	\$143,398	\$144,501	\$136,278	\$160,055	12%	11%	17%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$22,667	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$111,923	\$108,702	\$83,919	\$81,089	-28%	-25%	-3%
27100 Student Transportation; Vehicle Operation	\$314,077	\$449,240	\$521,306	\$572,121	82%	27%	10%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,923	\$249,808	\$251,454	\$201,932	27%	-19%	-20%
27400 Student Transportation; Purchase of School Buses	\$132,432	\$99,768	\$333,028	\$338,225	155%	239%	2%
27500 Student Transportation; Insurance on Buses	\$21,998	\$21,403	\$22,683	\$25,251	15%	18%	11%
27700 Student Transportation; Contracted Transportation Services	\$473,785	\$330,052	\$0	\$0	-100%	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27900 Student Transportation; Other Student Transportation Services	\$3,876	\$1,857	\$2,069	\$3,476	-10%	87%	68%
27910 Student Transportation; Bus Driver Training	\$3,600	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$1,715	\$64,589	\$97,063	\$77,676	> 500%	20%	-20%
31200 Food Services Operations; Food Preparation and Dispensing	\$614,349	\$762,737	\$385,779	\$385,246	-37%	-49%	0%
31300 Food Services Operations; Food Delivery	\$15	\$0	\$1,500	\$89	495%	N/A	-94%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$380,211	\$412,469	N/A	N/A	8%
31900 Other Food Services	\$0	\$0	\$37,781	\$19,235	N/A	N/A	-49%
Overhead and Operational Total	\$4,508,272	\$4,968,145	\$4,612,228	\$4,613,656	2%	-7%	0%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$4,642	\$5,553	N/A	N/A	20%
33200 Community Recreation	\$5,165	\$18,215	\$135	\$0	-100%	-100%	-100%
33300 Civic Services	\$4,963	\$25,930	\$5,622	\$4,960	0%	-81%	-12%
33400 Athletic Coaches	\$204,002	\$244,375	\$240,779	\$254,442	25%	4%	6%
33500 Welfare Activities Services	\$0	\$0	\$667	\$788	N/A	N/A	18%
33930 Latch Key Kid Program	\$73,275	\$98,257	\$103,862	\$109,236	49%	11%	5%
33990 Other Community Services; Other	\$0	\$0	\$2,081	\$349	N/A	N/A	-83%
43000 Facilities Acquisition and Construction; Professional Services	\$249,408	\$7,712	\$73,550	\$44,323	-82%	475%	-40%
45100 Building Acquisition, Construction and Improvements	\$757,559	\$487,734	\$635,858	\$847,752	12%	74%	33%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$387,349	\$387,349	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$73,418	\$11,872	\$60,720	\$40,827	-44%	244%	-33%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,424	\$0	\$78,495	\$57,874	> 500%	N/A	-26%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$55,432	\$0	N/A	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$304,546	\$213,275	\$273,289	\$145,501	-52%	-32%	-47%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$81,228	-\$16,528	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	-\$150,607	\$443,115	\$50,000	\$175,000	N/A	-61%	250%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$385,000	\$455,496	N/A	N/A	18%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,135	\$1,200	\$55,000	N/A	138%	> 500%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$139,574	\$3,484	\$0	N/A	-100%	-100%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$741,211	\$495,572	\$113,719	\$95,340	-87%	-81%	-16%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,300	\$1,458,000	\$1,200,875	\$1,035,000	-29%	-29%	-14%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$184,398	\$113,162	N/A	N/A	-39%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$50,561	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$108,000	\$94,125	\$97,598	\$108,813	1%	16%	11%
54250 Common School Fund; Interest	\$0	\$0	\$5,794	\$4,826	N/A	N/A	-17%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$4,550	\$15,723	\$16,890	N/A	271%	7%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$4,351,803	\$4,136,262	\$3,592,923	\$3,571,132	-18%	-14%	-1%
Prorated By Fund							
26491 2007 Account Code - PERF	\$84,825	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$731,664	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,511,647	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,724	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$401,484	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,736,344	\$0	\$0	\$0	N/A	N/A	N/A