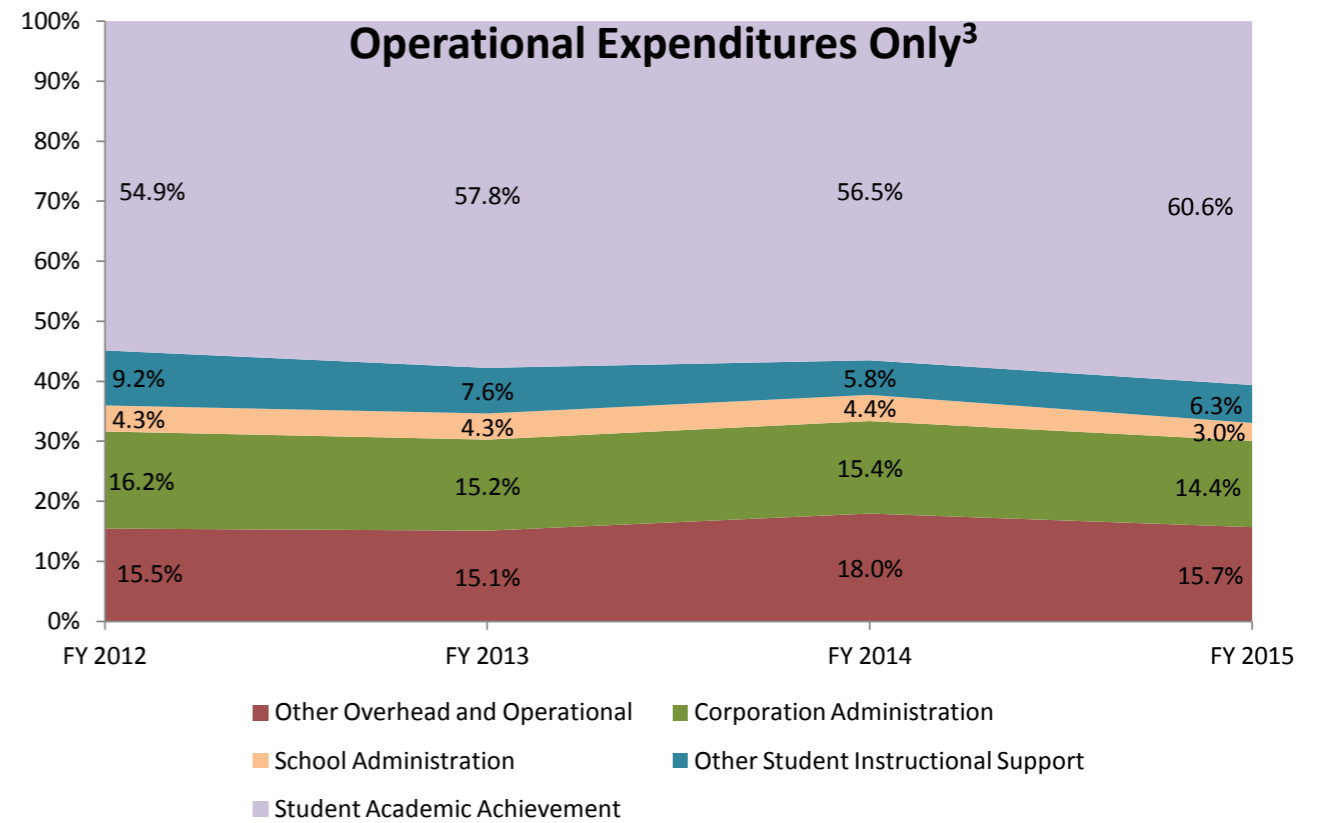
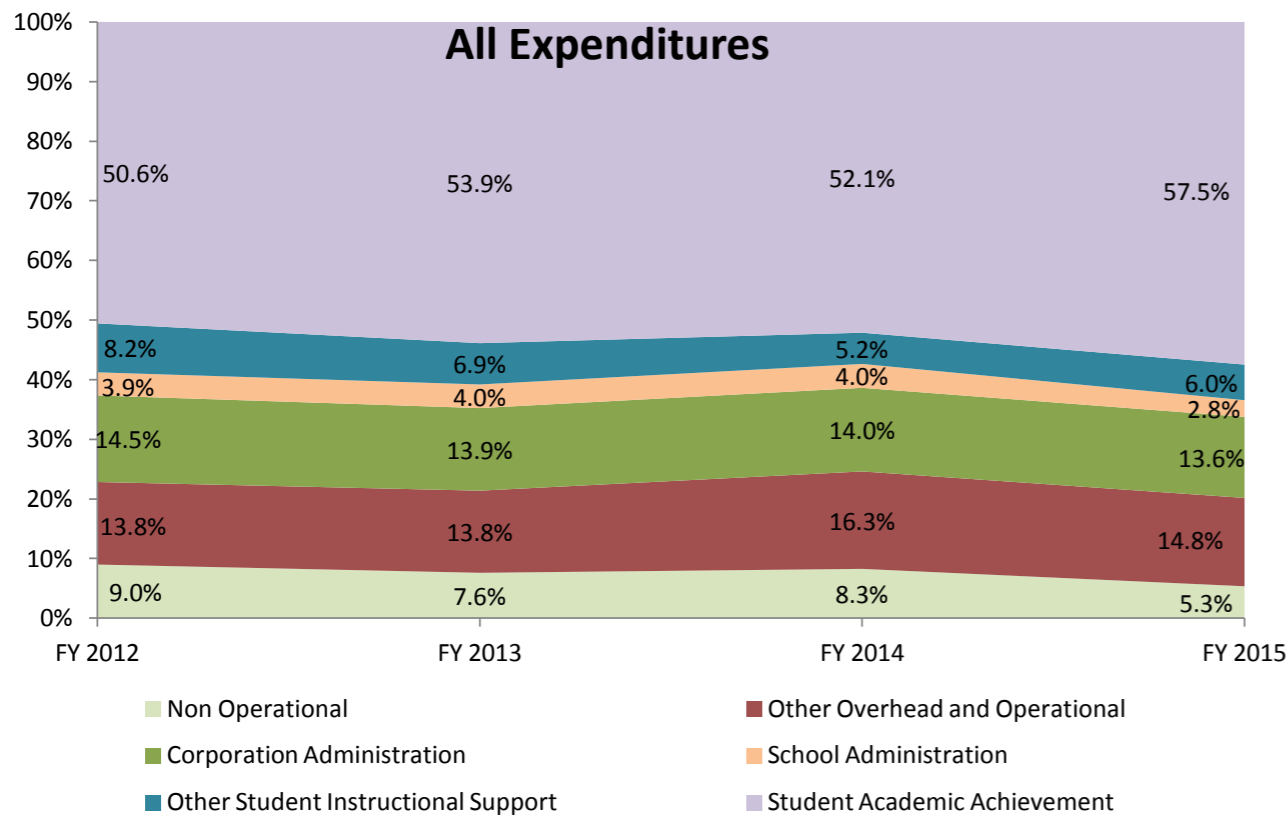


School Corporation Expenditures by Account
Biannual Financial Report Data
Xavier School of Excellence (9845)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,320,869	50.6%	\$1,479,107	53.9%	\$1,262,880	52.1%	\$1,482,756	57.5%
Student Instructional Support	\$0	NA	\$0	NA	\$315,855	12.1%	\$298,893	10.9%	\$224,038	9.2%	\$226,464	8.8%
Total	\$0	NA	\$0	NA	\$1,636,724	62.7%	\$1,778,000	64.8%	\$1,486,917	61.4%	\$1,709,220	66.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$740,825	28.4%	\$758,507	27.6%	\$735,640	30.4%	\$732,815	28.4%
Non Operational	\$0	NA	\$0	NA	\$234,833	9.0%	\$208,736	7.6%	\$200,209	8.3%	\$137,940	5.3%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$975,658	37.3%	\$967,243	35.2%	\$935,849	38.6%	\$870,756	33.8%

Grand Total	\$0	\$0	\$2,612,382	\$2,745,243	\$2,422,766	\$2,579,976
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Xavier School of Excellence (9845)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11100 Regular Programs Elementary	\$0	\$0	\$1,102,995	\$1,187,295	NA	NA	7.6%	
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$0	\$2,188	\$5,048	NA	NA	130.8%	
12610 Special Programs Learning Disability	\$0	\$0	\$98,398	\$160,239	NA	NA	62.8%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$515	\$1,945	NA	NA	277.6%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$8,996	\$36,808	NA	NA	309.2%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$49,789	\$91,422	NA	NA	83.6%	
Student Academic Achievement Total	\$0	\$0	\$1,262,880	\$1,482,756	NA	NA	17.4%	
Student Instructional Support								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$39,561	\$54,792	NA	NA	38.5%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$43,562	\$56,889	NA	NA	30.6%	
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$12,429	\$8,468	NA	NA	-31.9%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$24,304	\$26,433	NA	NA	8.8%	
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$6,954	\$7,461	NA	NA	7.3%	
24100 School Administration Office of The Principal	\$0	\$0	\$97,228	\$72,421	NA	NA	-25.5%	
Student Instructional Support Total	\$0	\$0	\$224,038	\$226,464	NA	NA	1.1%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$20,000	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$296,218	\$206,892	NA	NA	-30.2%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$7,283	\$31,425	NA	NA	331.5%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$3,881	\$7,017	NA	NA	80.8%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$12,176	\$105,169	NA	NA	763.7%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$129	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$149,171	\$136,651	NA	NA	-8.4%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$8,495	\$2,760	NA	NA	-67.5%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$2,141	\$12,601	NA	NA	488.6%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$17,488	\$9,636	NA	NA	-44.9%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$107,565	\$111,042	NA	NA	3.2%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$109,631	\$109,623	NA	NA	0.0%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,462	\$0	NA	NA	NA	
Overhead and Operational Total	\$0	\$0	\$735,640	\$732,815	NA	NA	-0.4%	
Non Operational								
33400 Category not Specified Athletic Coaches	\$0	\$0	\$176	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$7,170	\$0	NA	NA	NA	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$69,010	\$10,966	NA	NA	-84.1%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$123,853	\$126,841	NA	NA	2.4%	
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$133	NA	NA	NA	
Non Operational Total	\$0	\$0	\$200,209	\$137,940	NA	NA	-31.1%	