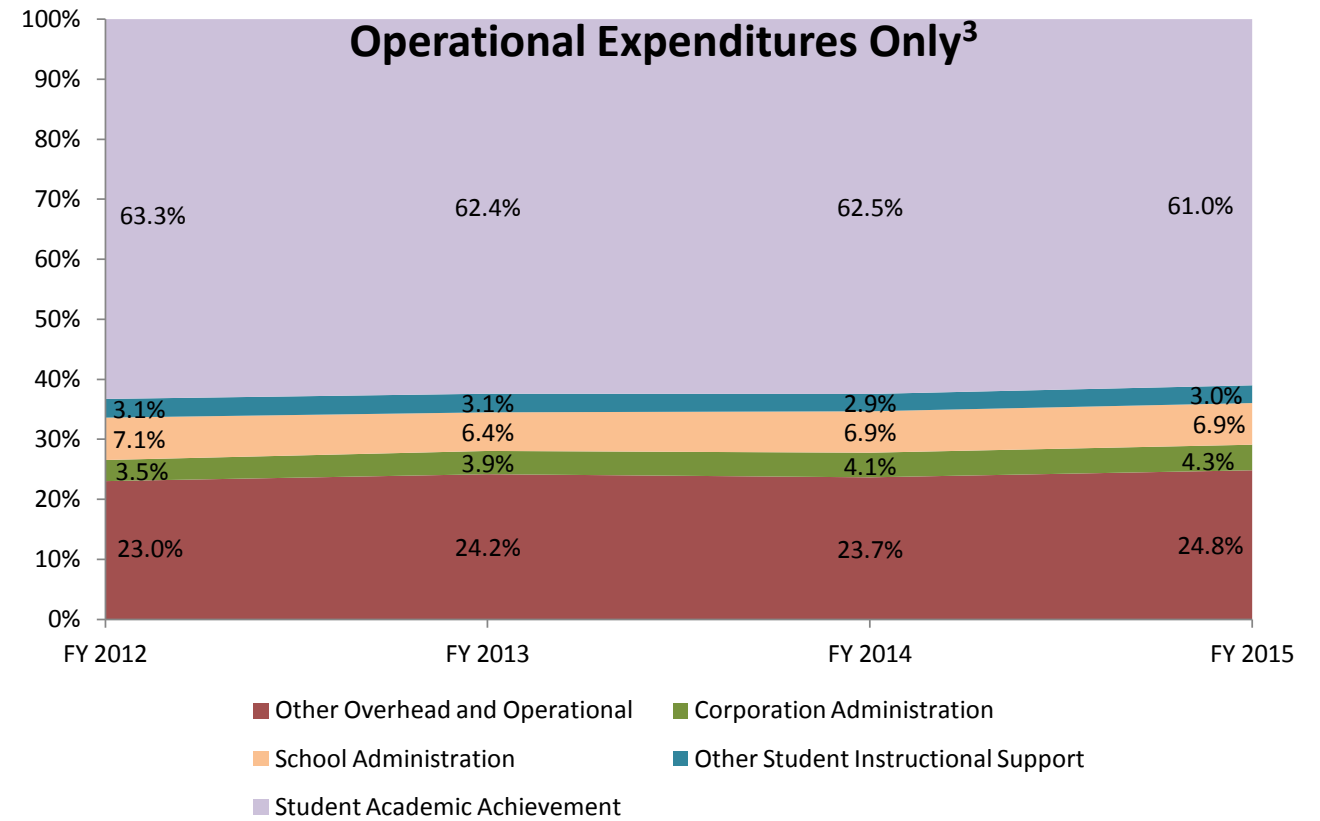
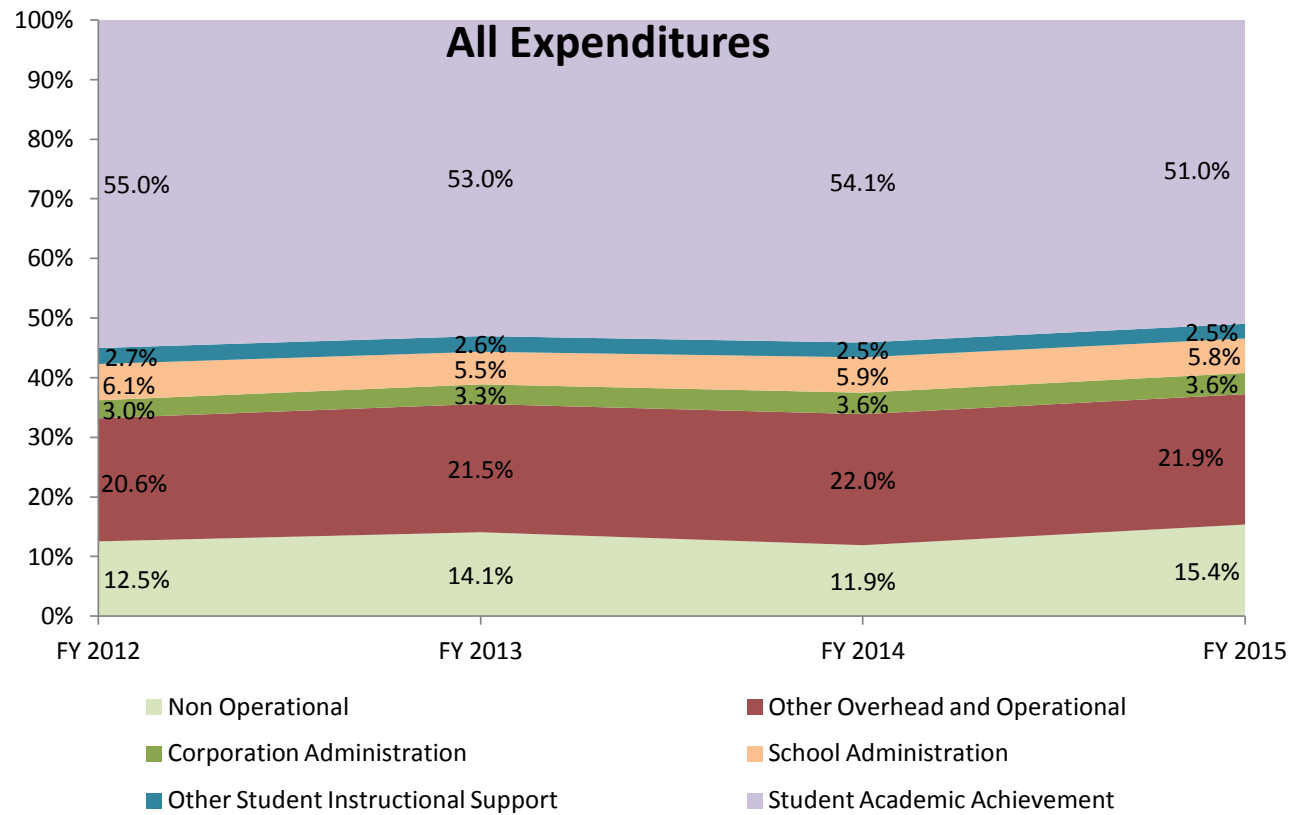


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Noble School Corporation (6065)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,514,241	57.1%	\$14,388,610	46.9%	\$14,084,380	55.0%	\$13,722,931	53.0%	\$13,971,460	54.1%	\$13,561,314	51.0%
Student Instructional Support	\$1,965,715	7.7%	\$2,040,077	6.7%	\$2,242,396	8.8%	\$2,094,671	8.1%	\$2,170,286	8.4%	\$2,195,093	8.2%
<b>Total</b>	<b>\$16,479,956</b>	<b>64.9%</b>	<b>\$16,428,687</b>	<b>53.6%</b>	<b>\$16,326,775</b>	<b>63.8%</b>	<b>\$15,817,602</b>	<b>61.1%</b>	<b>\$16,141,746</b>	<b>62.5%</b>	<b>\$15,756,407</b>	<b>59.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,151,232	20.3%	\$6,481,838	21.1%	\$6,057,181	23.7%	\$6,420,708	24.8%	\$6,604,918	25.6%	\$6,765,168	25.4%
Non Operational	\$3,780,690	14.9%	\$6,216,728	20.3%	\$3,210,026	12.5%	\$3,641,247	14.1%	\$3,071,603	11.9%	\$4,087,685	15.4%
Not Categorized	\$0	0.0%	\$1,538,467	5.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,931,922</b>	<b>35.1%</b>	<b>\$14,237,034</b>	<b>46.4%</b>	<b>\$9,267,207</b>	<b>36.2%</b>	<b>\$10,061,955</b>	<b>38.9%</b>	<b>\$9,676,521</b>	<b>37.5%</b>	<b>\$10,852,853</b>	<b>40.8%</b>

<b>Grand Total</b>	<b>\$25,411,878</b>	<b>\$30,665,721</b>	<b>\$25,593,982</b>	<b>\$25,879,557</b>	<b>\$25,818,267</b>	<b>\$26,609,260</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Noble School Corporation (6065)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$7,233	\$0	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$42,652	\$638,051	\$775,845	\$782,485	1734.6%	22.6%	0.9%
11100	Regular Programs	Elementary	\$3,660,223	\$5,248,618	\$4,450,155	\$4,284,954	17.1%	-18.4%	-3.7%
11200	Regular Programs	Middle/Junior High	\$1,964,606	\$3,060,139	\$3,216,159	\$3,322,869	69.1%	8.6%	3.3%
11300	Regular Programs	High School	\$1,951,314	\$2,752,811	\$2,505,292	\$2,474,498	26.8%	-10.1%	-1.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$78,693	\$81,176	\$79,955	NA	1.6%	-1.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$24,740	\$0	\$0	\$0	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$56,546	\$56,682	\$66,132	\$68,060	20.4%	20.1%	2.9%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$49,667	\$65,653	\$60,520	\$63,181	27.2%	-3.8%	4.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$126,672	\$184,885	\$262,150	\$158,377	25.0%	-14.3%	-39.6%
11490	Regular Programs	Vocational Education - Industrial Education B	\$30,824	\$68,047	\$30,052	\$973	-96.8%	-98.6%	-96.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$4,838	\$93	NA	NA	-98.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$16,627	\$61,754	\$0	\$0	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$390,074	\$582,838	\$620,006	\$660,418	69.3%	13.3%	6.5%
12520	Special Programs	Culturally Different - Compensatory	\$2,409	\$556	\$0	\$0	NA	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$8,820	\$11,078	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$3,485	\$0	\$0	\$0	NA	NA	NA
13100	Adult/Cont. Ed. Programs	Instruction	\$6,674	\$15,367	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$11,450	\$32,176	\$18,404	\$26,214	128.9%	-18.5%	42.4%
14300	Summer School Programs	High School	\$35,859	\$28,972	\$5,600	\$8,100	-77.4%	-72.0%	44.6%
16100	Remediation	Remediation Testing	\$97,974	\$54,028	\$28,090	\$3,728	-96.2%	-93.1%	-86.7%
16200	Remediation	Preventive Remediation	\$13,950	\$0	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$103,525	\$34,418	\$397,545	\$299,706	189.5%	770.8%	-24.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$212,121	\$17,153	\$349,718	\$249,598	17.7%	1355.1%	-28.6%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$176,190	\$189,894	\$189,959	NA	7.8%	0.0%
17900	Pay. to Other Gov. Units in State	Other	\$90,254	\$0	\$0	\$25,000	-72.3%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$35,556	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$32,163	\$114,749	\$236,344	\$278,861	767.0%	143.0%	18.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,680	\$161,296	\$158,745	\$35,458	657.7%	-78.0%	-77.7%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$7,525	\$6,882	\$2,239	NA	-70.2%	-67.5%
22220	Instruction	Library/Media Services - School Library	\$369,730	\$470,967	\$353,028	\$360,596	-2.5%	-23.4%	2.1%
22230	Instruction	Library/Media Services - Audiovisual	\$18,705	\$22,538	\$19,679	\$17,524	-6.3%	-22.2%	-10.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$77,178	\$292	\$0	\$23,167	-70.0%	7833.2%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$1,514	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$15,516	\$3,161	\$3,551	NA	-77.1%	12.3%
22400	Instruction	Academic Student Assessment	\$0	\$26,878	\$648	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$254,687	\$355,563	\$124,164	\$141,710	-44.4%	-60.1%	14.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,257	\$6,510	\$0	\$40	-98.2%	-99.4%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$36,570	\$1,599	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$511,224	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$10,207,660</b>	<b>\$14,388,610</b>	<b>\$13,971,460</b>	<b>\$13,561,314</b>	<b>32.9%</b>	<b>-5.7%</b>	<b>-2.9%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$47,761	\$71,085	\$77,490	\$79,372	66.2%	11.7%	2.4%
21220	Students	Guidance Services - Counseling Services	\$202,121	\$318,349	\$319,269	\$330,880	63.7%	3.9%	3.6%
21290	Students	Guidance Services - Other Guidance Services	\$732	\$378	\$92	\$0	NA	NA	NA
21320	Students	Health Services - Medical Services	\$194	\$2,432	\$0	\$60	-69.1%	-97.5%	NA
21330	Students	Health Services - Dental Services	\$0	\$300	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$74,747	\$126,202	\$141,756	\$156,824	109.8%	24.3%	10.6%
21390	Students	Health Services - Other Health Services	\$54	\$1,179	\$228	\$0	NA	NA	NA
21410	Students	Psychological Services - Service Area Direction	\$3,221	\$360	\$0	\$0	NA	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$9,394	\$0	\$0	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$87,063	\$130,451	\$100,531	\$88,059	1.1%	-32.5%	-12.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Noble School Corporation (6065)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
21910 Students	Other Support Services Students - Service Area Direction	\$33,170	\$0	\$0	\$0	NA	NA	NA	
24100 School Administration	Office of The Principal	\$852,320	\$1,389,341	\$1,530,919	\$1,539,897	80.7%	10.8%	0.6%	
<b>Student Instructional Support Total</b>		<b>\$1,310,778</b>	<b>\$2,040,077</b>	<b>\$2,170,286</b>	<b>\$2,195,093</b>	<b>67.5%</b>	<b>7.6%</b>	<b>1.1%</b>	
<b>Overhead and Operational</b>									
23110 General Administration	Board of Education - Service Area Direction	\$91,513	\$15,071	\$15,071	\$15,071	-83.5%	0.0%	0.0%	
23120 General Administration	Board of Education - Service Area Assistants	\$44,616	\$0	\$0	\$0	NA	NA	NA	
23150 General Administration	Board of Education - Legal Services	\$178,194	\$4,765	\$51,578	\$60,732	-65.9%	1174.5%	17.7%	
23160 General Administration	Board of Education - Promotion Expenses	\$1,572	\$999	\$1,552	\$348	-77.9%	-65.2%	-77.6%	
23190 General Administration	Board of Education - Other Governing Body Services	\$9,205	\$21,873	\$57,196	\$47,888	420.2%	118.9%	-16.3%	
23210 General Administration	Executive Administration - Office of The Superintendent	\$141,002	\$407,092	\$313,617	\$319,569	126.6%	-21.5%	1.9%	
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$70	\$656	\$99	\$0	NA	NA	NA	
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$32,662	\$42,695	\$38,720	\$35,124	7.5%	-17.7%	-9.3%	
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$73,835	\$83,468	\$80,075	NA	8.5%	-4.1%	
25196 Central Services	Fiscal Services - Other - Cash Change	\$3,000	\$0	\$0	\$0	NA	NA	NA	
25300 Central Services	Printing, Pub., and Duplicating Services	\$23,799	\$35,318	\$14,083	\$29,102	22.3%	-17.6%	106.6%	
25750 Central Services	Personnel Services - Health Services	\$4,373	\$0	\$0	\$0	NA	NA	NA	
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$344,174	\$319,229	\$329,650	NA	-4.2%	3.3%	
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$1,708	\$19,650	\$0	NA	NA	NA	
25890 Central Services	Other Technology Services	\$0	\$126,613	\$15,525	\$27,656	NA	-78.2%	78.1%	
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$206	\$285	\$194	\$267	30.0%	-6.2%	37.6%	
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$37	\$0	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,293,745	\$2,214,707	\$1,775,745	\$1,874,207	44.9%	-15.4%	5.5%	
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$135,168	\$22,127	\$42,651	\$32,664	-75.8%	47.6%	-23.4%	
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$181,965	\$108,668	\$212,927	\$191,783	5.4%	76.5%	-9.9%	
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$620	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv.	Security Services	\$6,734	\$70,493	\$86,950	\$136,427	1926.1%	93.5%	56.9%	
26700 Oper. & Maint. of Plant Serv.	Insurance	\$110,224	\$138,135	\$145,440	\$155,099	40.7%	12.3%	6.6%	
27010 Student Transportation	Service Area Direction	\$46,461	\$0	\$0	\$0	NA	NA	NA	
27100 Student Transportation	Vehicle Operation	\$587,697	\$836,569	\$1,084,575	\$1,009,169	71.7%	20.6%	-7.0%	
27200 Student Transportation	Monitoring Services	\$16,220	\$15,305	\$17,613	\$18,058	11.3%	18.0%	2.5%	
27300 Student Transportation	Vehicle Servicing and Maintenance	\$343,819	\$539,269	\$527,751	\$554,660	61.3%	2.9%	5.1%	
27400 Student Transportation	Purchase of School Buses	\$97,795	\$204,632	\$390,020	\$266,630	172.6%	30.3%	-31.6%	
27500 Student Transportation	Insurance on Buses	\$53,621	\$26,202	\$12,498	\$23	-100.0%	-99.9%	-99.8%	
27700 Student Transportation	Contracted Transportation Services	\$36,013	\$100	\$17,738	\$0	NA	NA	NA	
27900 Student Transportation	Other Student Transportation Services	\$14,681	\$66,550	\$17,101	\$66,804	355.1%	0.4%	290.6%	
31200 Food Services Operations	Food Preparation and Dispensing	\$400,074	\$952,280	\$623,965	\$623,552	55.9%	-34.5%	-0.1%	
31400 Food Services Operations	Food Purchases	\$283,061	\$211,719	\$709,830	\$880,809	211.2%	316.0%	24.1%	
31900 Food Services Operations	Other Food Services	\$39,419	\$0	\$10,132	\$9,801	-75.1%	NA	-3.3%	
<b>Overhead and Operational Total</b>		<b>\$4,177,564</b>	<b>\$6,481,838</b>	<b>\$6,604,918</b>	<b>\$6,765,168</b>	<b>61.9%</b>	<b>4.4%</b>	<b>2.4%</b>	
<b>Non Operational</b>									
33400 Category not Specified	Athletic Coaches	\$158,200	\$182,492	\$160,563	\$173,009	9.4%	-5.2%	7.8%	
33990 Other Community Services	Other	\$38,826	\$12,984	\$31,018	\$40,827	5.2%	214.4%	31.6%	
43000 Category not Specified	Professional Services	\$0	\$1,350	\$0	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$358,779	\$3,093,457	\$245,532	\$465,933	29.9%	-84.9%	89.8%	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$49,936	\$31,876	NA	NA	-36.2%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$94,734	\$152,439	\$152,910	\$171,557	81.1%	12.5%	12.2%	
46000 Category not Specified	Purchase of Moveable Equipment	\$30,363	\$0	\$0	\$0	NA	NA	NA	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$269,253	\$299,703	\$215,868	\$899,697	234.1%	200.2%	316.8%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$32,848	\$264,472	\$0	\$0	NA	NA	NA	
51100 Principal on Debt	Bonds	\$285,000	\$551,730	\$215,770	\$202,759	-28.9%	-63.3%	-6.0%	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**West Noble School Corporation (6065)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52100 Interest on Debt Bonds	\$0	\$82,370	\$169,230	\$187,241	NA	127.3%	10.6%
52200 Interest on Debt Temporary Loans	\$66,907	\$46,409	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$1,966,629	\$594,001	\$966,437	\$1,082,632	-44.9%	82.3%	12.0%
53150 Lease Rental Buildings-Interest	\$0	\$373,776	\$147,000	\$126,500	NA	-66.2%	-13.9%
54200 Advancements and Obligations Common School Fund - Principal	\$383,946	\$179,674	\$384,394	\$388,120	1.1%	116.0%	1.0%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$381,871	\$332,945	\$317,533	NA	-16.8%	-4.6%
<b>Non Operational Total</b>	<b>\$3,685,485</b>	<b>\$6,216,728</b>	<b>\$3,071,603</b>	<b>\$4,087,685</b>	<b>10.9%</b>	<b>-34.2%</b>	<b>33.1%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$160,367	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$26,181	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$129,038	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$3,060	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$612,671	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$91,498	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$176,128	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$13,911	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$3,291,050	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$498,576	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$640,348	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$73,142	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$1,284	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$203	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$147	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$28	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$241,209	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$38,479	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$28,007	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$5,064	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$6,030,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Not Categorized</b>							
60120 NA Transfer to Self Insurance	\$0	\$1,538,467	\$0	\$0	NA	-100.0%	NA
<b>Not Categorized Total</b>	<b>\$0</b>	<b>\$1,538,467</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>