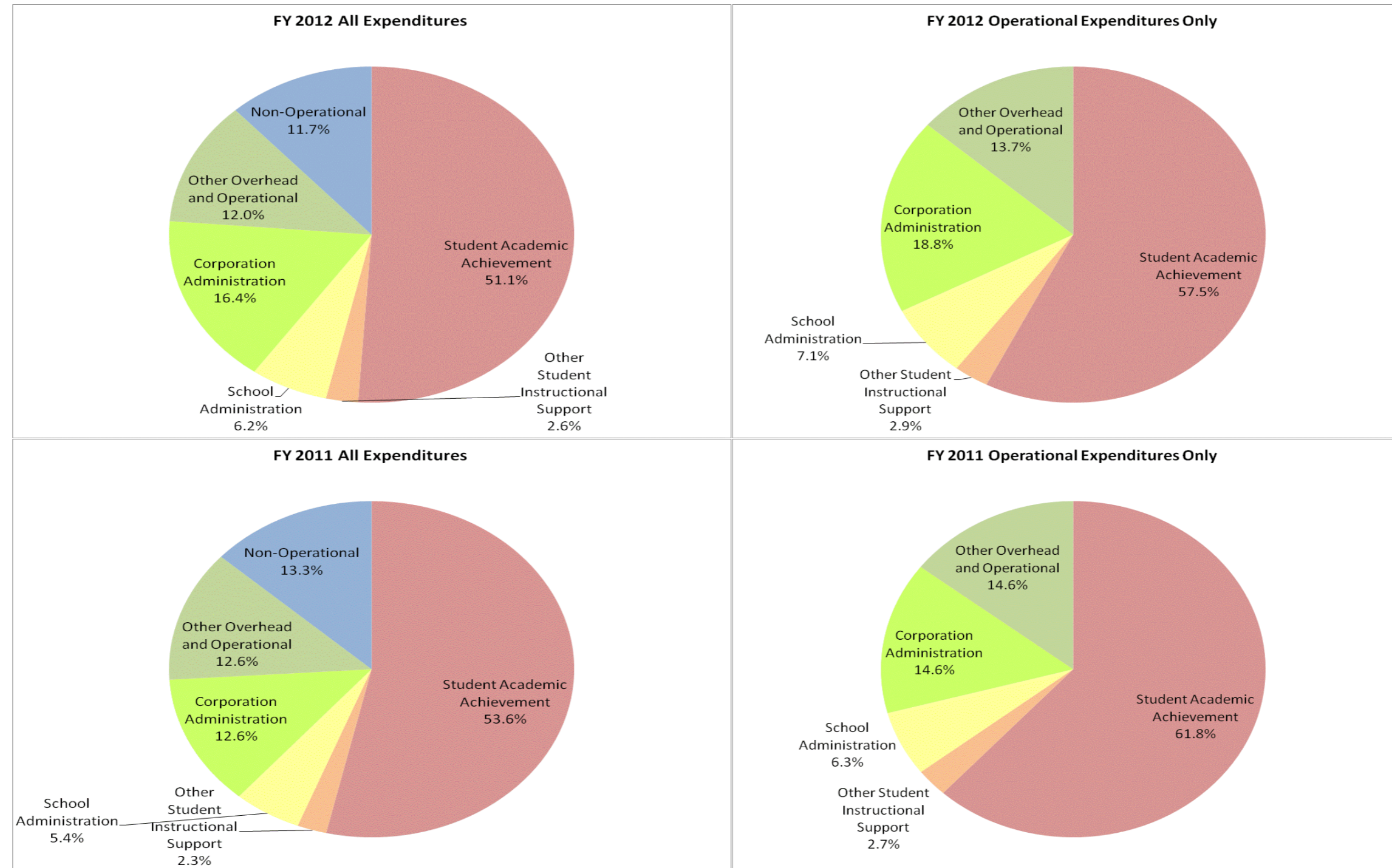


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$548	.3%	\$2,524,030	45.5%	\$3,838,735	53.6%	\$3,530,537	51.1%
Student Instructional Support	\$43,629	22.8%	\$352,070	6.3%	\$555,591	7.8%	\$606,688	8.8%
Overhead and Operational	\$73,043	38.1%	\$1,333,860	24.0%	\$1,810,125	25.3%	\$1,964,036	28.4%
Nonoperational	\$74,535	38.9%	\$1,343,303	24.2%	\$955,883	13.3%	\$811,718	11.7%
<b>Grand Total</b>	<b>\$191,755</b>		<b>\$5,553,263</b>		<b>\$7,160,335</b>		<b>\$6,912,980</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	23.0%	51.8%	61.4%	59.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**West Gary Lighthouse Charter (9585)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$51,901	\$109,597	\$114,044		120%	4%
	11100 Regular Programs; Elementary	\$0	\$1,454,121	\$1,270,507	\$660,292		-55%	-48%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$443,102	\$495,093			12%
	11300 Regular Programs; High School	\$0	\$0	\$229,680	\$391,419			70%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$12,099	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$9,816	\$7,966			-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$395,485	\$631,372	\$767,949		94%	22%
	12520 Culturally Different; Compensatory	\$0	-\$53	\$0	\$0			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$7,317			
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,870	\$5,141			-63%
	15100 Enrichment Programs; Non-Credit	\$0	\$160,934	\$235,688	\$235,656		46%	0%
	16200 Preventive Remediation	\$0	\$238,091	\$291,226	\$307,403		29%	6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$613	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,407	\$68,430	\$71,933		58%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$139,026	\$486,796	\$381,873		175%	-22%
	22360 Instruction, Related Technology; Network Support	\$548	\$26,407	\$48,652	\$34,849	> 500%	32%	-28%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$49,601			
<b>Student Academic Achievement Total</b>		<b>\$548</b>	<b>\$2,524,030</b>	<b>\$3,838,735</b>	<b>\$3,530,537</b>	<b>&gt; 500%</b>	<b>40%</b>	<b>-8%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$382	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$0	\$50,900	\$106,926	\$120,468		137%	13%
	21340 Health Services; Nurse Services	\$0	\$52,378	\$60,665	\$56,101		7%	-8%
	24100 Office of The Principal	\$40,505	\$248,410	\$388,000	\$430,119	> 500%	73%	11%
<b>Student Instructional Support Total</b>		<b>\$40,505</b>	<b>\$352,070</b>	<b>\$555,591</b>	<b>\$606,688</b>	<b>&gt; 500%</b>	<b>72%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$2,908	\$0	\$3,848	\$7,119	145%		85%
	23210 Executive Administration; Office of The Superintendent	\$46,047	\$521,603	\$779,335	\$1,002,463	> 500%	92%	29%
	23220 Executive Administration; Community Relations	\$11,265	\$59,475	\$74,164	\$71,707	> 500%	21%	-3%
	25150 Fiscal Services; Payroll Services	\$442	\$21,206	\$28,823	\$29,692	> 500%	40%	3%
	25160 Fiscal Services; Financial Accounting	\$4,022	\$20,011	\$3,550	\$16,053	299%	-20%	352%
	25195 Other Fiscal Services; Bank Account Service Charge	\$61	\$2,043	\$2,286	\$356	482%	-83%	-84%
	25720 Personnel Services; Recruitment and Placement	\$6,204	\$6,872	\$8,896	\$2,398	-61%	-65%	-73%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,081	\$6,320			55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$167,067	\$265,287	\$309,236		85%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,880	\$6,405	\$2,151		-56%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$8,948	\$468	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,902	\$20,239	\$15,662	\$15,278	> 500%	-25%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$176,477	\$285,008	\$200,257		13%	-30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$74,381	\$10,325	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$250,657	\$321,985	\$301,007		20%	-7%
<b>Overhead and Operational Total</b>		<b>\$72,851</b>	<b>\$1,333,860</b>	<b>\$1,810,125</b>	<b>\$1,964,036</b>	<b>&gt; 500%</b>	<b>47%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$0	\$14,620			
	45100 Building Acquisition, Construction and Improvements	\$0	\$8,703	\$1,960	\$2,495		-71%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$71,666	\$1,140,471	\$878,776	\$714,306	> 500%	-37%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,869	\$3,735	\$73,497	\$79,198	> 500%	> 500%	8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$106,879	\$1,650	\$1,100		-99%	-33%
	54200 Common School Fund; Principal	\$0	\$40,324	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$43,191	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$74,535</b>	<b>\$1,343,303</b>	<b>\$955,883</b>	<b>\$811,718</b>	<b>&gt; 500%</b>	<b>-40%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	-\$470	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,786	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
West Gary Lighthouse Charter (9585)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26494 2007 Account Code - Group Insurance	\$674	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$327	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			