

School Corporation Expenditures by Account
Biannual Financial Report Data
Vision Academy (9935)

Instructional Expenditures												
	FY 2006¹		FY 2009²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,359,436	48.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$480,977	17.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,840,413	65.7%

Non Instructional Expenditures												
	FY 2006¹		FY 2009²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$530,728	19.0%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$428,639	15.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$959,367	34.3%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,799,780	
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$110,956	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$953,457	NA	NA	NA
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$2,140	NA	NA	NA
11300	Regular Programs	High School	\$0	\$0	\$0	\$1,378	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$104,507	NA	NA	NA
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$40,980	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$48,474	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$11,603	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$85,941	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$1,359,436	NA	NA	NA
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$123,096	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$357,881	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$480,977	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$14,227	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$98,228	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$2,081	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$48,171	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$562	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$8,748	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$0	\$164,586	NA	NA	NA
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$0	\$1,825	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$22,966	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$0	\$24,489	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$299	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$8,911	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$135,637	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$530,728	NA	NA	NA
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$9,446	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$218	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$354,574	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$50,623	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$13,778	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$428,639	NA	NA	NA