

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Vincennes Community Sch Corp (4335)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$8,528,054	\$8,081,812	\$7,720,599	\$7,539,107	-3.0%	-2.4%
Group Health Insurance	222	\$2,239,013	\$1,333,933	\$1,310,563	\$1,370,115	-11.6%	4.5%
Non - Certified Salaries	120	\$885,374	\$894,231	\$1,030,069	\$1,054,839	4.5%	2.4%
Social Security Certified	212	\$644,163	\$612,033	\$582,773	\$584,075	-2.4%	0.2%
Teacher Retirement Fund, After 7-1-95	216	\$658,555	\$539,384	\$542,799	\$566,393	-3.7%	4.3%
Transfer Tuition to Other School Corps Within State	561	\$339,917	\$378,481	\$378,579	\$372,499	2.3%	-1.6%
Textbooks	630	\$414,638	\$155,840	\$429,815	\$352,222	-4.0%	-18.1%
Other Employee Benefits	241 - 290	\$376,119	\$364,444	\$349,097	\$338,725	-2.6%	-3.0%
Stipends	131	\$0	\$0	\$5,200	\$256,574	NA	4834.1%
Severance/Early Retirement Pay	213	\$352,128	\$326,058	\$298,920	\$239,435	-9.2%	-19.9%
Operational Supplies	611	\$186,604	\$185,528	\$136,296	\$206,254	2.5%	51.3%
Pre-2008 Object Code - Temporary Salaries	130	\$165,078	\$166,042	\$140,143	\$163,770	-0.2%	16.9%
Computer Hardware	741	\$204,346	\$149,861	\$306,644	\$145,416	-8.2%	-52.6%
Dues and Fees	810	\$146,340	\$140,559	\$152,271	\$123,892	-4.1%	-18.6%
Other Professional and Technical Services	319	\$36,109	\$60,148	\$65,122	\$93,336	26.8%	43.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$152,108	\$96,475	\$85,412	\$79,604	-14.9%	-6.8%
Social Security Noncertified	211	\$65,090	\$66,433	\$76,579	\$78,805	4.9%	2.9%
Equipment	730	\$6,889	\$5,533	\$12,380	\$77,681	83.3%	527.5%
Content	747	\$132,246	\$118,462	\$149,329	\$64,794	-16.3%	-56.6%
Workers Compensation Insurance	225	\$44,279	\$30,717	\$27,396	\$61,818	8.7%	125.6%
Public Employees Retirement Fund	214	\$40,983	\$37,491	\$46,244	\$51,463	5.9%	11.3%
Travel	580	\$51,270	\$31,721	\$36,851	\$46,362	-2.5%	25.8%
Repairs and Maintenance Services	430	\$43,092	\$39,433	\$37,986	\$43,339	0.1%	14.1%
Other Supplies and Materials	615, 660 - 689	\$3,824	\$15,469	\$24,687	\$27,426	63.6%	11.1%
Miscellaneous Objects	876 - 899	\$12,098	\$18,340	\$8,980	\$21,639	15.6%	141.0%
Group Life Insurance	221	\$22,294	\$18,053	\$17,809	\$17,817	-5.5%	0.0%
Other Group Insurance Authorized by Statute	224	\$14,242	\$11,940	\$11,717	\$11,498	-5.2%	-1.9%
Library Books	640	\$1,598	\$6,561	\$15,175	\$9,456	56.0%	-37.7%
Professional Development	748	\$3,059	\$855	\$0	\$5,190	14.1%	NA
Entertainment	240	\$0	\$2,388	\$2,916	\$2,685	NA	-7.9%
Telecommunications Equipment	745	\$400	\$3,000	\$3,500	\$1,237	32.6%	-64.7%
Instructional Programs Improvement Services	312	\$58,893	\$15,173	\$35,667	\$1,088	-63.1%	-97.0%
Unemployment Insurance	230	\$30,875	\$13,866	\$8,273	\$695	-61.3%	-91.6%
Periodicals	650	\$0	\$138	\$380	\$439	NA	15.5%
Other Technology Hardware	746	\$1,228	\$0	\$521	\$0	-100.0%	-100.0%
Wireless Equipment	743	\$499	\$0	\$1,700	\$0	-100.0%	-100.0%
Tires and Repairs	612	\$151	\$387	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$15,861,557</b>	<b>\$13,920,787</b>	<b>\$14,052,392</b>	<b>\$14,009,688</b>	<b>-3.1%</b>	<b>-0.3%</b>

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Vincennes Community Sch Corp (4335)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Instructional Support</b>							
Certified Salaries	110	\$965,527	\$1,040,131	\$1,110,003	\$1,361,424	9.0%	22.7%
Non - Certified Salaries	120	\$382,094	\$386,679	\$369,922	\$362,896	-1.3%	-1.9%
Group Health Insurance	222	\$271,430	\$198,853	\$217,624	\$277,928	0.6%	27.7%
Social Security Certified	212	\$70,641	\$76,176	\$82,874	\$103,693	10.1%	25.1%
Teacher Retirement Fund, After 7-1-95	216	\$65,699	\$50,470	\$55,383	\$75,965	3.7%	37.2%
Other Employee Benefits	241 - 290	\$55,223	\$54,306	\$55,992	\$63,440	3.5%	13.3%
Public Employees Retirement Fund	214	\$33,998	\$35,552	\$39,011	\$41,796	5.3%	7.1%
Other Professional and Technical Services	319	\$2,119	\$2,635	\$5,160	\$41,742	110.7%	709.0%
Stipends	131	\$0	\$0	\$16,500	\$38,902	NA	135.8%
Social Security Noncertified	211	\$26,758	\$28,188	\$26,904	\$25,923	-0.8%	-3.6%
Severance/Early Retirement Pay	213	\$23,984	\$23,984	\$21,453	\$21,453	-2.7%	0.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$17,039	\$15,875	\$17,583	\$19,942	4.0%	13.4%
Travel	580	\$6,098	\$12,062	\$15,807	\$15,886	27.0%	0.5%
Workers Compensation Insurance	225	\$5,876	\$4,106	\$3,688	\$14,688	25.7%	298.2%
Operational Supplies	611	\$11,864	\$7,662	\$5,678	\$8,818	-7.1%	55.3%
Repairs and Maintenance Services	430	\$1,133	\$5,769	\$4,995	\$6,290	53.5%	25.9%
Rentals	440	\$5,220	\$5,220	\$5,220	\$6,003	3.6%	15.0%
Postage and Postage Machine Rental	532	\$5,148	\$5,247	\$4,587	\$5,052	-0.5%	10.1%
Group Life Insurance	221	\$3,590	\$3,164	\$2,835	\$3,322	-1.9%	17.2%
Other Group Insurance Authorized by Statute	224	\$2,206	\$2,018	\$1,925	\$2,351	1.6%	22.2%
Equipment	730	\$849	\$1,261	\$740	\$1,335	12.0%	80.4%
Entertainment	240	\$0	\$0	\$178	\$201	NA	12.9%
Staff Services	314	\$0	\$625	\$45	\$0	NA	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$553	\$0	NA	-100.0%
Terminal Leave	125	\$0	\$0	\$3,136	\$0	NA	-100.0%
Computer Hardware	741	\$2,800	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$1,959,296</b>	<b>\$1,959,982</b>	<b>\$2,067,795</b>	<b>\$2,499,050</b>	<b>6.3%</b>	<b>20.9%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$2,572,509	\$2,788,167	\$2,719,651	\$2,727,946	1.5%	0.3%
Student Transportation Services	510	\$694,240	\$679,584	\$611,496	\$592,670	-3.9%	-3.1%
Light and Power - Other Than Heating and Cooling	625	\$490,932	\$520,574	\$533,663	\$506,957	0.8%	-5.0%
Non - Certified Salaries	120	\$396,804	\$412,174	\$447,569	\$506,435	6.3%	13.2%
Miscellaneous Objects	876 - 899	\$496,047	\$474,051	\$457,140	\$358,262	-7.8%	-21.6%
Repairs and Maintenance Services	430	\$217,362	\$181,429	\$290,850	\$316,879	9.9%	8.9%
Operational Supplies	611	\$99,581	\$120,350	\$179,175	\$146,876	10.2%	-18.0%
Heating and Cooling for Buildings - Gas	622	\$168,500	\$189,756	\$183,252	\$134,275	-5.5%	-26.7%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Vincennes Community Sch Corp (4335)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$197,898	\$111,505	\$109,131	\$111,122	-13.4%	1.8%
Insurance	520	\$166,767	\$187,546	\$196,462	\$109,478	-10.0%	-44.3%
Group Health Insurance	222	\$129,846	\$83,319	\$82,207	\$88,186	-9.2%	7.3%
Water and Sewage	411	\$76,775	\$95,206	\$73,244	\$74,277	-0.8%	1.4%
Gasoline and Lubricants	613	\$79,371	\$67,898	\$83,762	\$64,553	-5.0%	-22.9%
Equipment	730	\$6,278	\$46,159	\$16,051	\$58,415	74.7%	263.9%
Vehicles	731	\$0	\$68,957	\$134,469	\$57,185	NA	-57.5%
Judgments Against the School Corporation	820	\$0	\$69,815	\$89,808	\$56,738	NA	-36.8%
Travel	580	\$57,239	\$57,903	\$46,494	\$50,824	-2.9%	9.3%
Public Employees Retirement Fund	214	\$42,377	\$36,812	\$42,153	\$44,436	1.2%	5.4%
Removal of Refuse and Garbage	412	\$50,160	\$35,753	\$42,161	\$41,709	-4.5%	-1.1%
Social Security Noncertified	211	\$30,315	\$31,867	\$34,694	\$36,932	5.1%	6.5%
Telephone	531	\$30,794	\$35,973	\$33,536	\$28,042	-2.3%	-16.4%
Other Employee Benefits	241 - 290	\$15,882	\$38,529	\$30,298	\$20,586	6.7%	-32.1%
Connectivity	744	\$18,256	\$22,521	\$20,440	\$17,970	-0.4%	-12.1%
Computer Hardware	741	\$20,802	\$82,487	\$33,196	\$13,051	-11.0%	-60.7%
Teacher Retirement Fund, After 7-1-95	216	\$12,407	\$11,057	\$12,036	\$12,479	0.1%	3.7%
Dues and Fees	810	\$8,915	\$10,729	\$8,122	\$10,575	4.4%	30.2%
Postage and Postage Machine Rental	532	\$12,271	\$15,530	\$13,266	\$10,480	-3.9%	-21.0%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%
Social Security Certified	212	\$15,128	\$9,563	\$8,794	\$9,076	-12.0%	3.2%
Rentals	440	\$7,326	\$3,903	\$7,834	\$8,139	2.7%	3.9%
Stipends	131	\$0	\$0	\$5,500	\$7,729	NA	40.5%
Workers Compensation Insurance	225	\$8,260	\$31,518	\$28,250	\$6,450	-6.0%	-77.2%
Severance/Early Retirement Pay	213	\$4,940	\$8,826	\$4,940	\$4,940	0.0%	0.0%
Other Purchased Property Services	490 - 499	\$0	\$11,401	\$5,015	\$4,129	NA	-17.7%
Tires and Repairs	612	\$546	\$484	\$6,480	\$4,010	64.6%	-38.1%
Advertising	540	\$4,071	\$1,850	\$8,226	\$3,757	-2.0%	-54.3%
Board of Education Services	318	\$11,390	\$3,862	\$4,520	\$3,525	-25.4%	-22.0%
Official Bond Premiums	525	\$8,470	\$6,870	\$5,051	\$2,531	-26.1%	-49.9%
Group Life Insurance	221	\$1,472	\$1,177	\$1,252	\$1,043	-8.3%	-16.7%
Other Group Insurance Authorized by Statute	224	\$809	\$587	\$561	\$577	-8.1%	2.7%
Unemployment Insurance	230	\$12,678	\$31	\$0	\$76	-72.2%	NA
Cleaning Services	420	\$12,290	\$13,264	\$6,295	\$0	-100.0%	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$13,500	\$0	\$0	NA	NA
Other Technology Hardware	746	\$22,788	\$0	\$0	\$0	-100.0%	NA
Construction Services	450	\$567	\$0	\$0	\$0	-100.0%	NA
Bank Service Charges	871	\$471	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,880	\$186	\$2	\$0	-100.0%	-100.0%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Vincennes Community Sch Corp (4335)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Overhead and Operational Total</b>		<b>\$6,217,415</b>	<b>\$6,592,671</b>	<b>\$6,627,049</b>	<b>\$6,263,322</b>	<b>0.2%</b>	<b>-5.5%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$3,116,357	\$3,202,820	\$3,304,318	\$3,386,848	2.1%	2.5%
Construction Services	450	\$0	\$13,768	\$86,769	\$2,183,462	NA	2416.4%
Interest	832	\$1,579,463	\$1,498,788	\$1,412,794	\$1,341,043	-4.0%	-5.1%
Repairs and Maintenance Services	430	\$1,136,195	\$325,999	\$1,768,282	\$1,089,137	-1.1%	-38.4%
Non - Certified Salaries	120	\$145,508	\$157,162	\$167,346	\$184,760	6.2%	10.4%
Operational Supplies	611	\$95,018	\$172,978	\$124,674	\$167,716	15.3%	34.5%
Certified Salaries	110	\$113,400	\$129,927	\$130,294	\$131,477	3.8%	0.9%
Equipment	730	\$51,832	\$31,881	\$42,764	\$35,697	-8.9%	-16.5%
Group Health Insurance	222	\$0	\$13,937	\$18,738	\$19,376	NA	3.4%
Social Security Noncertified	211	\$9,979	\$11,977	\$12,336	\$13,628	8.1%	10.5%
Other Professional and Technical Services	319	\$13,712	\$4,809	\$137,331	\$10,809	-5.8%	-92.1%
Teacher Retirement Fund, After 7-1-95	216	\$6,642	\$9,394	\$10,836	\$10,796	12.9%	-0.4%
Social Security Certified	212	\$8,269	\$9,131	\$9,701	\$9,774	4.3%	0.7%
Rentals	440	\$7,979	\$8,917	\$8,917	\$8,822	2.5%	-1.1%
Workers Compensation Insurance	225	\$859	\$1,027	\$922	\$3,328	40.3%	260.9%
Telephone	531	\$0	\$0	\$0	\$2,322	NA	NA
Entertainment	240	\$0	\$1,461	\$1,846	\$1,802	NA	-2.4%
Other Employee Benefits	241 - 290	\$0	\$1,361	\$1,718	\$1,430	NA	-16.8%
Unemployment Insurance	230	\$0	\$0	\$95	\$890	NA	841.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,067	\$904	\$789	\$777	-7.6%	-1.5%
Public Employees Retirement Fund	214	\$920	\$678	\$817	\$539	-12.5%	-34.0%
Group Life Insurance	221	\$0	\$152	\$191	\$182	NA	-4.8%
Other Group Insurance Authorized by Statute	224	\$0	\$97	\$122	\$122	NA	0.0%
Buildings	720	\$144,647	\$72,323	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$1,188	\$17,549	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$0	\$58,048	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$400	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$2,420	\$2,860	\$1,100	\$0	-100.0%	-100.0%
<b>Non Operational Total</b>		<b>\$6,435,854</b>	<b>\$5,689,899</b>	<b>\$7,300,745</b>	<b>\$8,604,735</b>	<b>7.5%</b>	<b>17.9%</b>
<b>Grand Total</b>		<b>\$30,474,122</b>	<b>\$28,163,338</b>	<b>\$30,047,981</b>	<b>\$31,376,795</b>	<b>0.7%</b>	<b>4.4%</b>