

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

University Heights Preparatory Acad (9480)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$757,640	\$871,016	\$974,958	\$1,071,118	9.0%	9.9%
Group Health Insurance	222	\$0	\$69,336	\$73,333	\$100,232	NA	36.7%
Social Security Certified	212	\$193	\$66,137	\$73,814	\$84,675	357.8%	14.7%
Non - Certified Salaries	120	\$201,108	\$99,902	\$93,728	\$64,289	-24.8%	-31.4%
Other Professional and Technical Services	319	\$71,764	\$77,122	\$116,593	\$62,901	-3.2%	-46.1%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$82,602	\$36,425	\$45,310	NA	24.4%
Other Employee Benefits	241 - 290	\$0	\$0	\$41,512	\$39,397	NA	-5.1%
Professional Development	748	\$3,424	\$38,058	\$61,490	\$33,530	76.9%	-45.5%
Unemployment Insurance	230	\$0	\$28,698	\$23,259	\$24,922	NA	7.1%
Instruction Services	311	\$48,676	\$15,707	\$26,664	\$23,696	-16.5%	-11.1%
Student Transportation Services	510	\$3,270	\$2,826	\$2,889	\$20,299	57.8%	602.6%
Operational Supplies	611	\$26,258	\$17,044	\$15,056	\$11,065	-19.4%	-26.5%
Content	747	\$26,517	\$0	\$0	\$9,627	-22.4%	NA
Social Security Noncertified	211	\$0	\$7,738	\$7,149	\$9,024	NA	26.2%
Connectivity	744	\$0	\$20,149	\$28,571	\$7,714	NA	-73.0%
Textbooks	630	\$41,992	\$3,629	\$7,244	\$7,651	-34.7%	5.6%
Travel	580	\$3,856	\$4,596	\$17,634	\$7,427	17.8%	-57.9%
Bank Service Charges	871	\$0	\$0	\$0	\$5,087	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$29,776	\$4,175	\$300	\$3,811	-40.2%	1170.3%
Group Accident Insurance	223	\$0	\$3,702	\$2,128	\$1,400	NA	-34.2%
Printing and Binding	550	\$0	\$0	\$0	\$989	NA	NA
Food Purchases	614	\$0	\$620	\$1,556	\$828	NA	-46.8%
Rentals	440	\$0	\$0	\$0	\$510	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$338	NA	NA
Miscellaneous Objects	876 - 899	\$162	\$0	\$0	\$77	-17.0%	NA
Computer Hardware	741	\$3,045	\$0	\$0	\$0	-100.0%	NA
Public Employees Retirement Fund	214	\$0	\$10,587	\$660	\$0	NA	-100.0%
Equipment	730	\$1,620	\$0	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$579	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$0	-\$3,369	-\$1,378	\$0	NA	NA
Other Purchased Services	593	\$8,774	\$0	\$0	\$0	-100.0%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$16,098	\$0	\$0	NA	NA
Student Academic Achievement Total		\$1,228,651	\$1,436,373	\$1,603,585	\$1,635,914	7.4%	2.0%
Student Instructional Support							
Certified Salaries	110	\$38,439	\$389,592	\$313,667	\$220,108	54.7%	-29.8%
Non - Certified Salaries	120	\$32,840	\$106,499	\$116,899	\$80,119	25.0%	-31.5%
Other Professional and Technical Services	319	\$0	\$101,212	\$239,173	\$29,161	NA	-87.8%

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						Compound Annual Growth	Percent Change 2014 to 2015
Telephone	531	\$0	\$5,321	\$2,831	\$21,177	NA	647.9%
Group Health Insurance	222	\$0	\$38,781	\$46,964	\$20,471	NA	-56.4%
Social Security Certified	212	\$0	\$28,112	\$23,106	\$19,694	NA	-14.8%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$24,036	\$17,312	\$15,186	NA	-12.3%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$12,861	NA	NA
Operational Supplies	611	\$0	\$9,985	\$9,957	\$8,550	NA	-14.1%
Other Employee Benefits	241 - 290	\$0	\$0	\$15,538	\$5,807	NA	-62.6%
Group Life Insurance	221	\$0	\$1,083	-\$536	\$5,736	NA	NA
Dues and Fees	810	\$0	\$2,820	\$2,884	\$3,877	NA	34.5%
Unemployment Insurance	230	\$0	\$0	\$0	\$3,055	NA	NA
Postage and Postage Machine Rental	532	\$0	\$3,580	\$4,306	\$2,634	NA	-38.8%
Travel	580	\$0	\$84	\$279	\$2,160	NA	673.2%
Social Security Noncertified	211	\$662	\$7,404	\$9,093	\$1,208	16.3%	-86.7%
Advertising	540	\$0	\$0	\$0	\$767	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$200	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$7	NA	NA
Public Employees Retirement Fund	214	\$0	\$12,166	\$1,328	\$0	NA	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$276	\$0	\$0	NA	NA
Group Accident Insurance	223	\$0	\$429	\$1,287	\$0	NA	-100.0%
Student Instructional Support Total		\$71,941	\$731,379	\$804,089	\$452,778	58.4%	-43.7%
Overhead and Operational							
Other Professional and Technical Services	319	\$8,433	\$156,038	\$154,287	\$253,498	134.2%	64.3%
Student Transportation Services	510	\$67,045	\$89,935	\$92,000	\$82,529	5.3%	-10.3%
Food Purchases	614	\$105,865	\$96,509	\$110,597	\$74,367	-8.5%	-32.8%
Cleaning Services	420	\$43,426	\$35,101	\$32,556	\$37,479	-3.6%	15.1%
Heating and Cooling for Buildings - Electricity	621	\$26,546	\$33,537	\$20,068	\$22,619	-3.9%	12.7%
Insurance	520	\$13,074	\$14,914	\$23,458	\$12,389	-1.3%	-47.2%
Advertising	540	\$0	\$6,683	\$9,275	\$8,066	NA	-13.0%
Repairs and Maintenance Services	430	\$35,462	\$13,217	\$3,866	\$7,894	-31.3%	104.2%
Heating and Cooling for Buildings - Gas	622	\$2,850	\$3,326	\$7,832	\$4,970	14.9%	-36.5%
Non - Certified Salaries	120	\$0	\$27,843	\$26,157	\$2,625	NA	-90.0%
Removal of Refuse and Garbage	412	\$0	\$2,912	\$2,100	\$2,559	NA	21.9%
Bank Service Charges	871	\$588	\$1,367	\$343	\$2,158	38.4%	529.2%
Water and Sewage	411	\$4,165	\$2,509	\$1,559	\$2,086	-15.9%	33.8%
Gasoline and Lubricants	613	\$0	\$5,585	\$3,653	\$1,365	NA	-62.6%
Operational Supplies	611	\$21,368	\$5,837	\$11,811	\$746	-56.8%	-93.7%
Group Health Insurance	222	\$57,497	\$4,283	\$5,063	\$484	-69.7%	-90.4%
Dues and Fees	810	\$1,864	\$0	\$0	\$432	-30.6%	NA

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Other Employee Benefits	241 - 290	\$0	\$0	\$1,748	\$267	NA	-84.7%
Social Security Noncertified	211	\$15,706	\$2,019	\$1,914	\$189	-66.9%	-90.1%
Social Security Certified	212	\$59,567	\$0	\$0	\$85	-80.6%	NA
Miscellaneous Objects	876 - 899	\$102,562	\$6,306	\$13,463	\$44	-85.6%	-99.7%
Public Employees Retirement Fund	214	\$16,669	\$2,286	\$130	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$8,927	\$0	\$0	\$0	-100.0%	NA
Content	747	\$11,908	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$0	-\$29	\$38	\$0	NA	-100.0%
Staff Services	314	\$4,996	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$36,732	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$55,921	\$0	\$0	\$0	-100.0%	NA
Rentals	440	\$30,162	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$28,779	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$4,008	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$57,449	\$0	\$0	\$0	-100.0%	NA
Data Processing Services	316	\$0	\$4,060	\$4,176	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$16,860	\$0	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$0	\$4,807	\$1,080	\$0	NA	-100.0%
Group Accident Insurance	223	\$0	\$0	\$15	\$0	NA	-100.0%
Judgments Against the School Corporation	820	\$2,500	\$0	\$20,765	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$840,927	\$519,044	\$547,955	\$516,852	-11.5%	-5.7%
Non Operational							
Rentals	440	\$237,684	\$223,825	\$320,196	\$324,852	8.1%	1.5%
Content	747	\$575	\$48,408	\$94,800	\$85,780	249.5%	-9.5%
Operational Supplies	611	\$0	\$4,298	\$14,376	\$25,353	NA	76.4%
Equipment	730	\$20,060	\$791	-\$21,447	\$23,180	3.7%	NA
Computer Hardware	741	\$1,098	\$299	\$469	\$10,201	74.6%	2075.4%
Dues and Fees	810	\$164	\$12,200	\$5,345	\$7,585	160.7%	41.9%
Interest	832	\$8,390	\$4,646	\$4,379	\$3,597	-19.1%	-17.9%
Student Transportation Services	510	\$0	\$2,338	\$0	\$2,329	NA	NA
Travel	580	\$0	\$3,285	\$1,637	\$1,116	NA	-31.8%
Other Professional and Technical Services	319	\$0	\$1,300	\$825	\$100	NA	-87.9%
Food Purchases	614	\$0	\$1,524	\$3,712	\$43	NA	-98.9%
Non - Certified Salaries	120	\$0	\$350	\$2,150	\$0	NA	-100.0%
Other Supplies and Materials	615. 660 - 689	\$2,655	\$0	\$0	\$0	-100.0%	NA
Certified Salaries	110	\$0	\$2,400	\$2,400	\$0	NA	-100.0%
Improvements Other Than Buildings	715	\$0	\$0	\$5,099	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$34,552	\$174,648	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Social Security Noncertified	211	\$0	\$27	\$165	\$0	NA	-100.0%
Social Security Certified	212	\$0	\$184	\$184	\$0	NA	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$150	\$0	NA	-100.0%
Non Operational Total		\$270,626	\$340,428	\$609,088	\$484,135	15.7%	-20.5%
Grand Total		\$2,412,144	\$3,027,224	\$3,564,717	\$3,089,680	6.4%	-13.3%