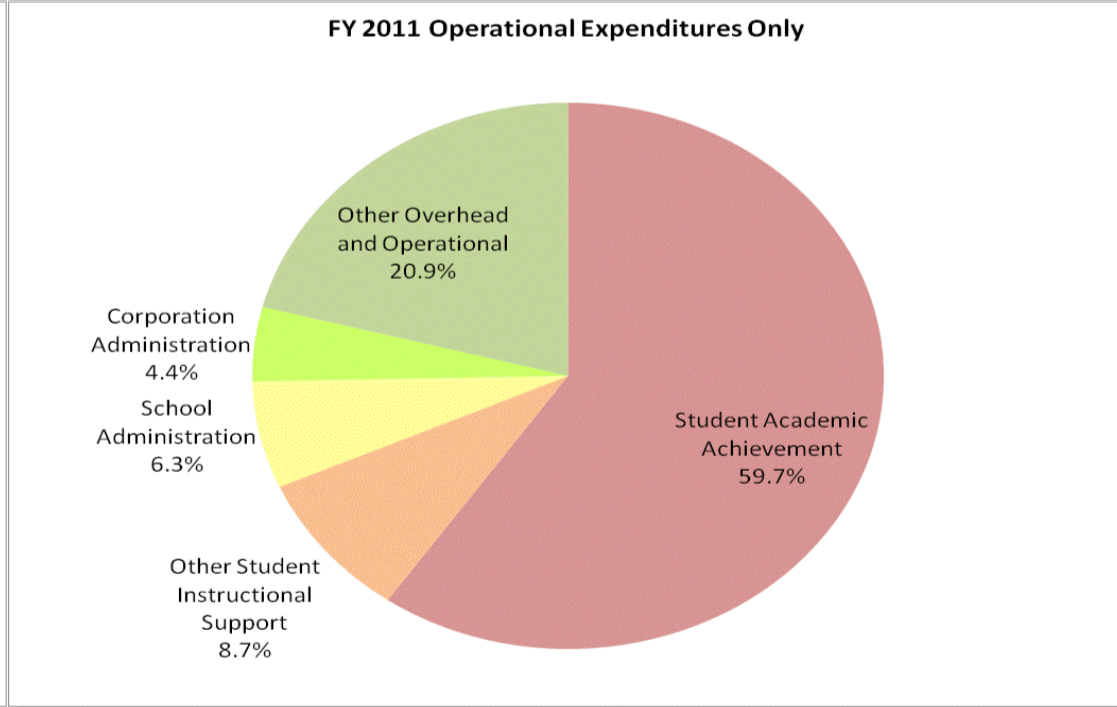
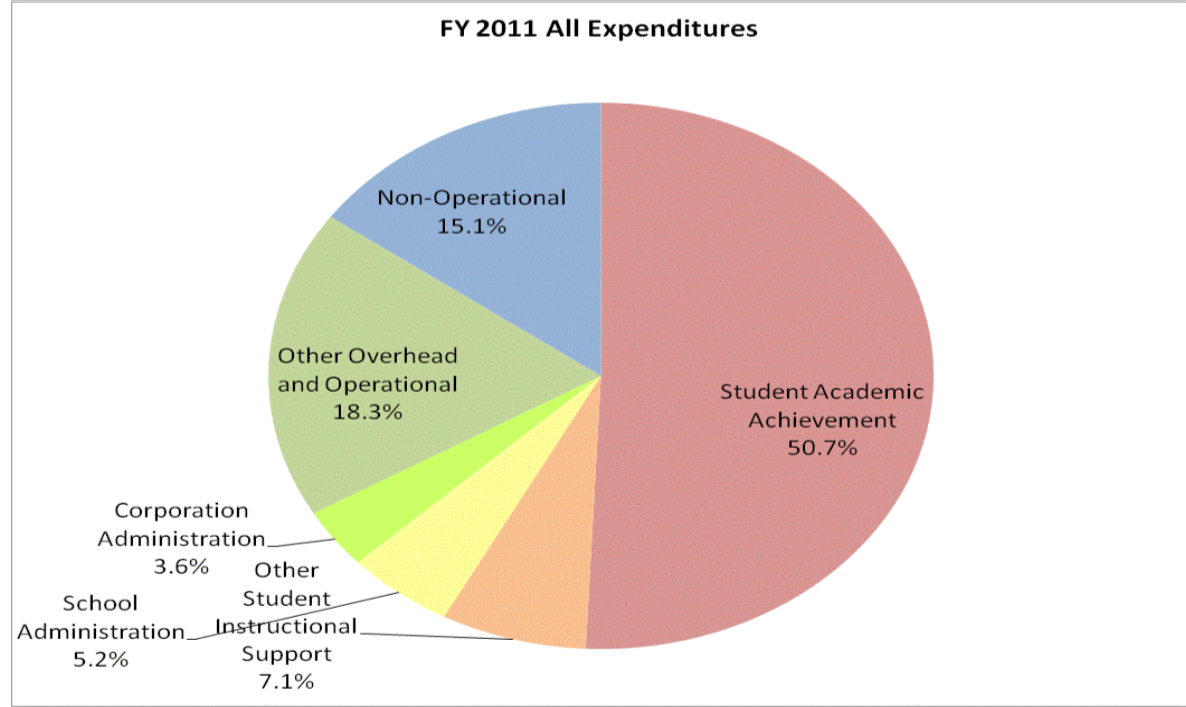
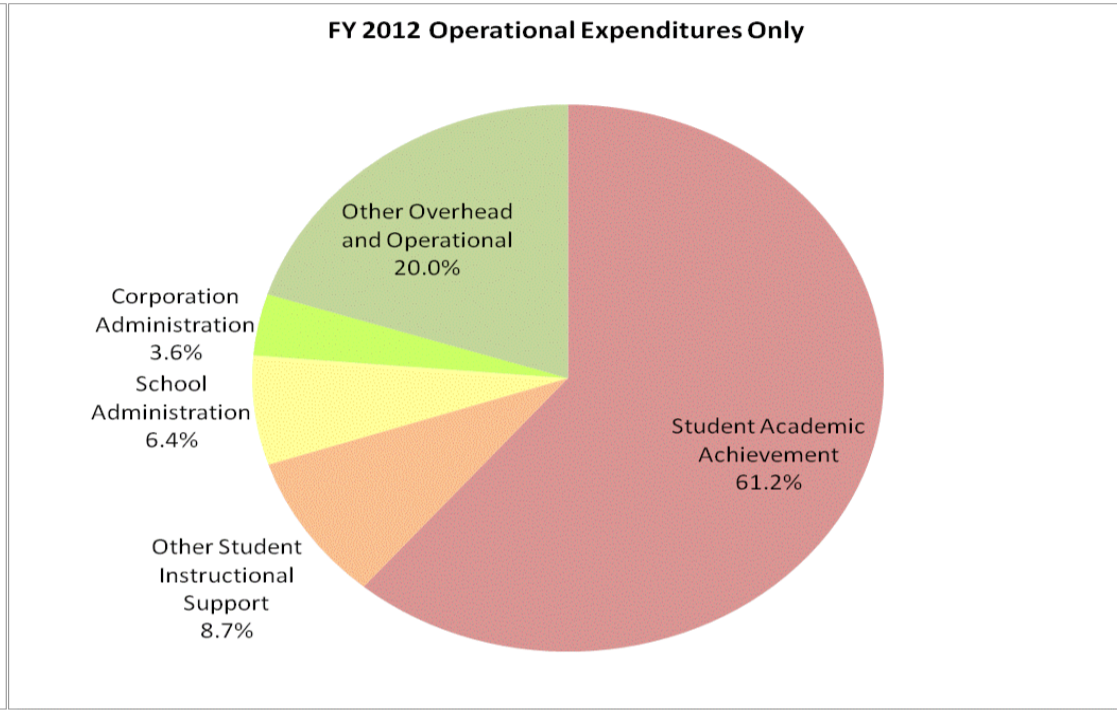
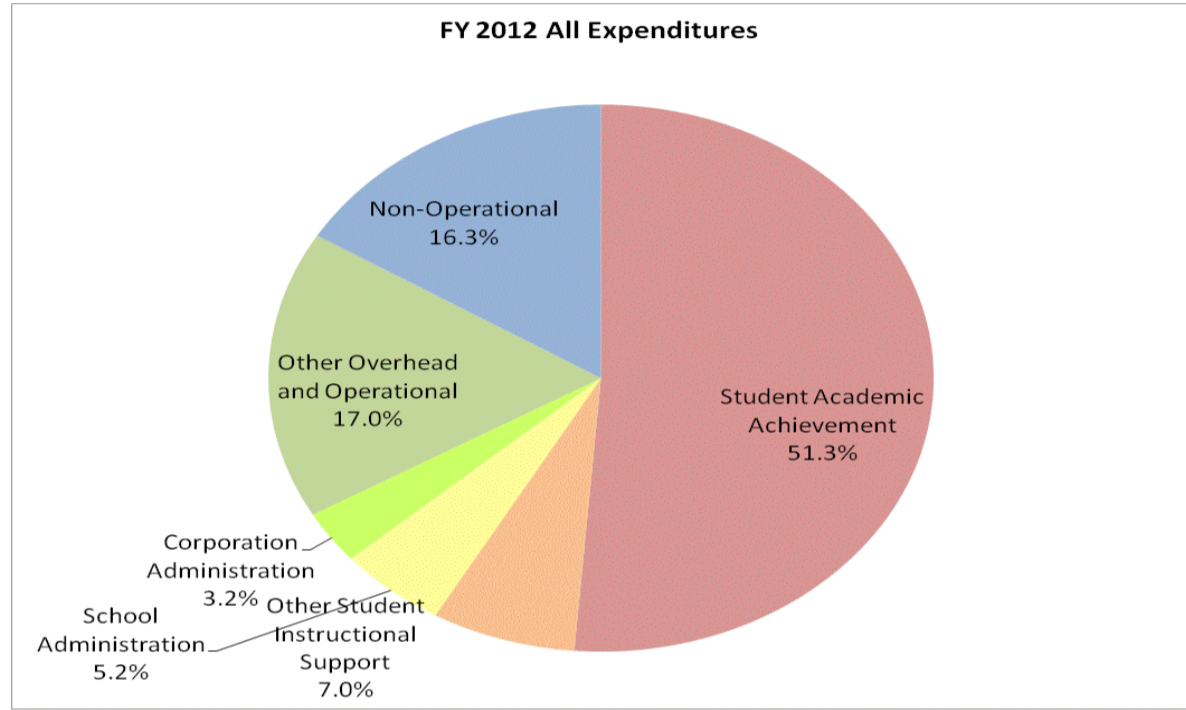


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,433,508	50.7%	\$9,772,542	51.3%
Student Instructional Support	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,289,077	12.3%	\$2,333,843	12.2%
Overhead and Operational	\$3,308,928	18.4%	\$3,733,855	20.3%	\$4,060,160	21.8%	\$3,845,047	20.2%
Nonoperational	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,811,284	15.1%	\$3,103,955	16.3%
Grand Total	\$17,947,694		\$18,436,623		\$18,594,030		\$19,055,387	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	68.4%	62.5%	63.0%	63.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$5,181	\$170,637	\$166,465	\$50,136	> 500%	-71%	-70%
	11100 Regular Programs; Elementary	\$2,247,692	\$2,888,498	\$3,098,525	\$3,100,715	38%	7%	0%
	11200 Regular Programs; Middle/Junior High	\$1,000,937	\$1,166,548	\$1,094,037	\$1,038,482	4%	-11%	-5%
	11300 Regular Programs; High School	\$1,294,519	\$1,785,219	\$1,650,159	\$1,709,314	32%	-4%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$5,025			
	11410 Vocational Education; Agriculture A	\$0	\$24,657	\$69,784	\$71,752		191%	3%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$22,792	\$63,873	\$64,885		185%	2%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$157			
	12110 Gifted And Talented; Gifted and Talented	\$9,311	\$33,906	\$16,405	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,932	\$279,750	\$225,510	\$327,523	8%	17%	45%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$53,552	\$72,506	\$99,233	\$109,017	104%	50%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$154,194	\$88,277	\$124,150	\$111,162	-28%	26%	-10%
	12330 Physical Impairment; Visual Impairment	\$33,592	\$38,436	\$41,067	\$42,622	27%	11%	4%
	12340 Physical Impairment; Hearing Impairment	\$36,613	\$22,886	\$133,293	\$62,883	72%	175%	-53%
	12350 Physical Impairment; Homebound	\$12,229	\$9,724	\$6,413	\$6,940	-43%	-29%	8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$292,218	\$384,513	\$313,830	\$282,616	-3%	-27%	-10%
	12510 Culturally Different; Communication Disorders	\$148,923	\$415,130	\$79,816	\$29,617	-80%	-93%	-63%
	12610 Learning Disability	\$563,118	\$752,955	\$814,930	\$675,638	20%	-10%	-17%
	12710 Equal Opportunity At Risk	\$49,476	\$54,496	\$58,711	\$59,979	21%	10%	2%
	12810 Special Education Preschool	\$232,245	\$130,620	\$105,889	\$105,706	-54%	-19%	0%
	12900 Other Special Programs	\$0	\$0	\$0	-\$522			
	14100 Summer School Programs; Elementary	\$2,246	\$8,201	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$4,947	\$7,404	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$30,261	\$31,966	\$37,223	\$28,158	-7%	-12%	-24%
	16100 Remediation Testing	\$69,272	\$63,854	\$49,161	\$36,491	-47%	-43%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$229,139	\$137,481	\$174,334	\$130,143	-43%	-5%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$459,585	\$365,795	\$132,369	\$516,039	12%	41%	290%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$5,432	\$0	\$0		-100%	
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$86,058	\$124,733			45%
	22130 Improvement of Instruction; Instructional Staff Training	\$263	\$600	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$129,942	\$165,423	\$157,287	\$142,108	9%	-14%	-10%
	22230 Library/Media Services; Audiovisual	\$2,368	\$584	\$2,455	\$1,486	-37%	154%	-39%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$239,529	\$332,327	\$516,639	\$508,305	112%	53%	-2%
	22360 Instruction, Related Technology; Network Support	\$17,965	\$0	\$0	\$143	-99%		
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$289	\$1,247			332%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,967	\$27,970	\$6,772	\$308,596	157%	> 500%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$77,713	\$82,280	\$108,831	\$121,445	56%	48%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$800,568	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,621,497	\$9,570,865	\$9,433,508	\$9,772,542	13%	2%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$122,238	\$151,470	\$166,164	\$181,923	49%	20%	9%
	21320 Health Services; Medical Services	\$2,518	\$2,373	\$2,707	\$3,922	56%	65%	45%
	21340 Health Services; Nurse Services	\$105,720	\$130,025	\$133,686	\$134,682	27%	4%	1%
	21390 Health Services; Other Health Services	\$92,509	\$35,163	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$196,378	\$181,718	\$250,371	\$221,582	13%	22%	-11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$24,920	\$211,182	\$253,890		> 500%	20%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$656	\$0	\$0		-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$63,132	\$79,446	\$71,242		13%	-10%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$38,226	\$46,642	\$28,295		-26%	-39%
	21810 Special Education Administration; Service Area Direction	\$360,981	\$409,489	\$429,013	\$444,141	23%	8%	4%
	21890 Special Education Administration; Other Special Education Administration	\$351	\$0	\$1,627	\$0	-100%		-100%
	24100 Office of The Principal	\$635,323	\$826,364	\$888,013	\$908,035	43%	10%	2%
	24900 Other Support Services, School Administration	\$80,148	\$94,271	\$80,227	\$86,131	7%	-9%	7%
Student Instructional Support Total		\$1,596,166	\$1,957,808	\$2,289,077	\$2,333,843	46%	19%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,675	\$42,786	\$43,288	\$50,456	70%	18%	17%
	23150 Board of Education; Legal Services	\$16,333	\$34,852	\$7,786	\$17,717	8%	-49%	128%
	23160 Board of Education; Promotion Expenses	\$4,910	\$2,929	\$4,316	\$3,096	-37%	6%	-28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23210 Executive Administration; Office of The Superintendent	\$294,723	\$466,100	\$548,760	\$461,272	57%	-1%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$17,737	\$1,089	\$4,957	\$2,517	-86%	131%	-49%
	25192 Other Fiscal Services; Petty Cash	\$351	\$629	\$40	\$75	-78%	-88%	87%
	25193 Other Fiscal Services; Printed Forms	\$4,579	\$11,865	\$7,422	\$13,356	192%	13%	80%
	25850 Administrative Technology Services; Network Support	\$0	\$12,917	\$48,364	\$54,733		324%	13%
	25910 Judgments	\$0	\$16,000	\$0	\$0		-100%	
	25940 Settlements	\$0	\$2,500	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$159,956	\$148,859	\$197,332	\$135,006	-16%	-9%	-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$904,044	\$1,279,354	\$1,285,987	\$1,271,080	41%	-1%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,431	\$58,352	\$17,861	\$16,699	160%	-71%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,005	\$23,727	\$17,967	\$42,080	-30%	77%	134%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$356	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,133	\$924	\$400	\$310	-85%	-66%	-23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$50	\$0	\$77	\$77	54%		0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$186,166	\$84,655	\$97,483	\$108,043	-42%	28%	11%
	27010 Student Transportation; Service Area Direction	\$28,888	\$44,814	\$61,480	\$55,395	92%	24%	-10%
	27100 Student Transportation; Vehicle Operation	\$96,608	\$234,108	\$270,687	\$425,658	341%	82%	57%
	27200 Student Transportation; Monitoring Services	\$15,462	\$32,145	\$34,538	\$29,884	93%	-7%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,656	\$94,418	\$121,002	\$149,452	74%	58%	24%
	27400 Student Transportation; Purchase of School Buses	\$52,068	\$55,538	\$180,148	\$162,486	212%	193%	-10%
	27500 Student Transportation; Insurance on Buses	\$5,880	\$9,966	\$12,532	\$19,134	225%	92%	53%
	27700 Student Transportation; Contracted Transportation Services	\$375,962	\$295,335	\$293,476	\$20,404	-95%	-93%	-93%
	27910 Student Transportation; Bus Driver Training	\$0	\$595	\$586	\$968		63%	65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$556,565	\$778,449	\$801,299	\$805,064	45%	3%	0%
	31900 Other Food Services	\$0	\$950	\$2,373	\$86		-91%	-96%
Overhead and Operational Total		\$2,904,536	\$3,733,855	\$4,060,160	\$3,845,047	32%	3%	-5%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$0	\$200			
	33400 Athletic Coaches	\$114,488	\$120,667	\$110,117	\$153,203	34%	27%	39%
	33930 Latch Key Kid Program	\$4,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$958	\$313	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,100	\$11,195	\$98,781	-\$98,781	< -500%	-982%	-200%
	45100 Building Acquisition, Construction and Improvements	\$141,160	\$519,783	\$274,144	\$757,750	437%	46%	176%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$46,880	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$88,053	\$64,650	\$60,096	\$60,056	-32%	-7%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$184,563	\$191,314	\$141,652	\$71,792	-61%	-62%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$14,170	\$28,089	\$41,037		190%	46%
	51100 Debt Services; Principal on Debt; Bonds	\$65,345	\$135,182	\$129,978	\$132,218	102%	-2%	2%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$167,339	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,549	\$16,511	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,732,138	\$1,886,093	\$1,968,429	\$1,986,479	15%	5%	1%
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,334,854	\$3,174,095	\$2,811,284	\$3,103,955	33%	-2%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$178,526	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$680,049	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,282	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,573,925	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,946	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,914	\$0	\$0	\$0			
Prorated By Fund Total		\$2,490,641	\$0	\$0	\$0			