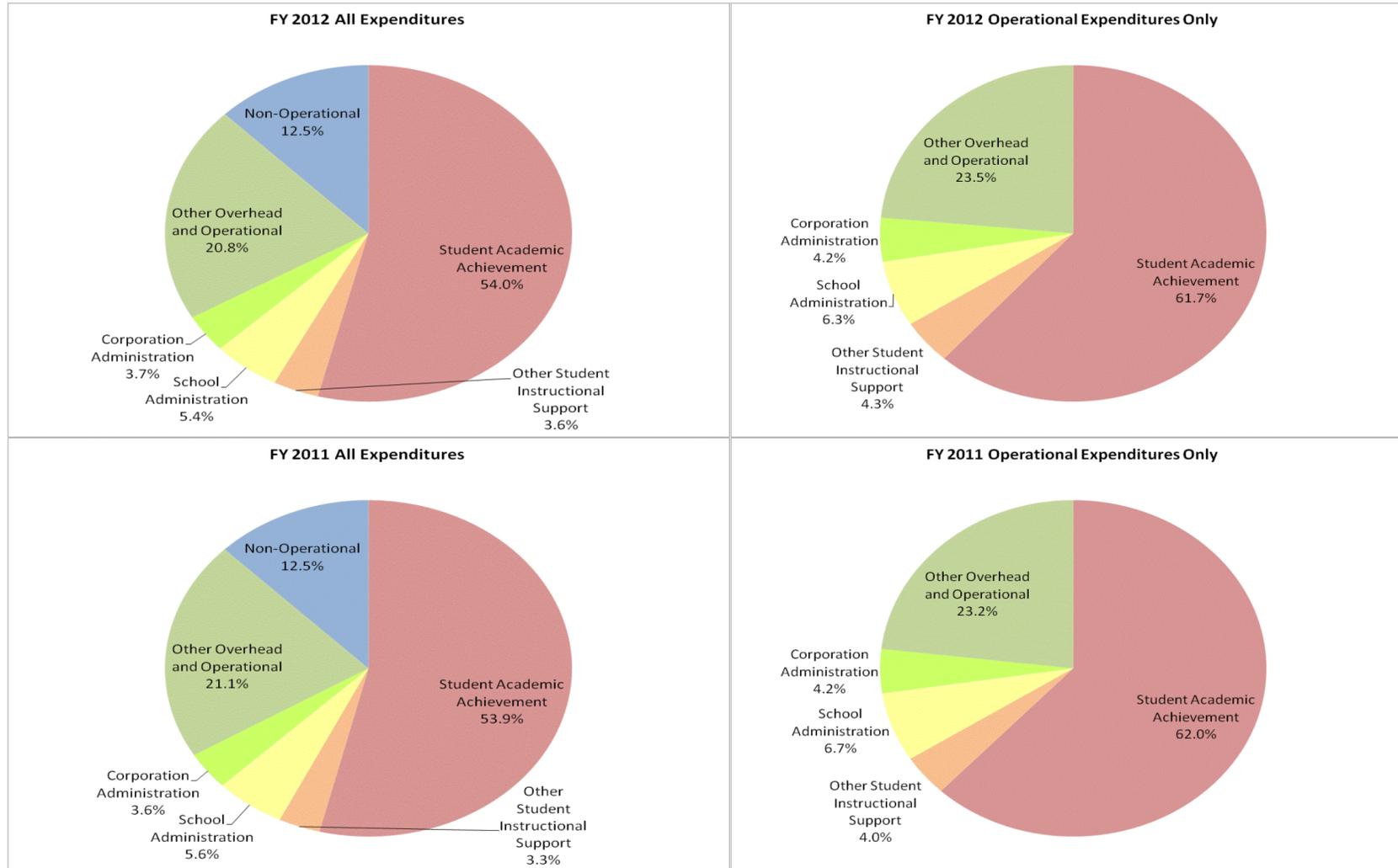


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Turkey Run Community Sch Corp (6310)**

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,311,256	49.7%	\$3,811,913	55.6%	\$3,584,049	53.9%	\$3,669,642	54.0%
Student Instructional Support	\$508,454	7.6%	\$596,399	8.7%	\$591,015	8.9%	\$611,901	9.0%
Overhead and Operational	\$1,613,255	24.2%	\$1,653,170	24.1%	\$1,645,221	24.7%	\$1,663,932	24.5%
Nonoperational	\$1,228,760	18.4%	\$797,907	11.6%	\$831,501	12.5%	\$847,818	12.5%
Grand Total	\$6,661,725		\$6,859,389		\$6,651,787		\$6,793,292	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	64.3%	62.8%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$109,545	\$116,574	\$121,777		11%	4%
	11100 Regular Programs; Elementary	\$946,604	\$1,066,791	\$1,052,629	\$1,139,504	20%	7%	8%
	11300 Regular Programs; High School	\$862,917	\$1,099,754	\$1,188,956	\$1,114,558	29%	1%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,400	\$1,092	\$3,028	\$6,979	191%	> 500%	130%
	11420 Vocational Education; Agriculture B	\$44,206	\$53,097	\$56,814	\$55,215	25%	4%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$48,791	\$68,462	\$42,627	\$47,697	-2%	-30%	12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$740	\$600	\$549		-26%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$11,197	\$5,899	\$6,886	\$6,502	-42%	10%	-6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,958	\$144,267	\$153,557	\$161,526	42%	12%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$37,938	\$52,926	\$57,160	\$59,969	58%	13%	5%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$13,413	\$10,943	\$13,891		4%	27%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,698	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$12,737	\$1,626	\$17	\$376	-97%	-77%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$14,800			
	12510 Culturally Different; Communication Disorders	\$38,377	\$61,005	\$43,717	\$43,784	14%	-28%	0%
	12520 Culturally Different; Compensatory	\$0	\$704	\$0	\$0		-100%	
	12610 Learning Disability	\$153,474	\$205,715	\$226,792	\$251,825	64%	22%	11%
	12810 Special Education Preschool	\$17,167	\$12,037	\$5,009	\$6,844	-60%	-43%	37%
	14100 Summer School Programs; Elementary	\$1,334	\$9,250	\$254	\$130	-90%	-99%	-49%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,077	\$4,642	\$1,571		-49%	-66%
	14300 Summer School Programs; High School	\$9,315	\$12,083	\$10,259	\$7,392	-21%	-39%	-28%
	16100 Remediation Testing	\$16,354	\$5,000	\$0	\$646	-96%	-87%	
	16200 Preventive Remediation	\$0	\$33,355	\$12,023	\$15,164		-55%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$79,336	\$109,887	\$67,687	\$57,677	-27%	-48%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$91,480	\$131,880	\$98,416	\$101,637	11%	-23%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$855	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$18,232	\$16,172	\$9,521		-48%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,144	\$57,057	\$32,629	\$20,234	-52%	-65%	-38%
	22210 Library/Media Services; Service Area Direction	\$39,435	\$58,165	\$64,707	\$68,706	74%	18%	6%
	22220 Library/Media Services; School Library	\$6,703	\$13,570	\$9,903	\$13,928	108%	3%	41%
	22230 Library/Media Services; Audiovisual	\$3,049	\$4,011	\$2,808	\$3,732	22%	-7%	33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$10,496			
	22290 Library/Media Services; Other Educational Media Services	\$0	\$539	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$32,372	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$21,114	\$0	\$0		-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$23,500	\$15,000	\$15,000		-36%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$313,464	\$223,417	\$238,393		-24%	7%
	22400 Academic Student Assessment	\$0	\$4,813	\$5,206	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$2,898	\$3,541	\$3,511		21%	-1%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,346	\$620	\$1,096		-19%	77%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$56,030	\$73,430	\$17,242	\$42,720	-24%	-42%	148%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,148	\$14,473	\$34,214	\$12,293	10%	-15%	-64%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,280	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$3,937	\$0	\$0	\$0	-100%		
Student Academic Achievement Total		\$2,841,538	\$3,811,913	\$3,584,049	\$3,669,642	29%	-4%	2%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$110,006	\$164,792	\$183,195	\$210,672	92%	28%	15%
	21340 Health Services; Nurse Services	\$23,596	\$23,347	\$30,220	\$31,546	34%	35%	4%
	21390 Health Services; Other Health Services	\$2,469	\$80	\$0	\$50	-98%	-37%	
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$750	\$320	\$1,120		49%	250%
	21890 Special Education Administration; Other Special Education Administration	\$28,236	\$15,807	\$6,626	\$3,365	-88%	-79%	-49%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,951	\$200	\$28		-99%	-86%
	24100 Office of The Principal	\$257,582	\$388,671	\$370,454	\$365,120	42%	-6%	-1%
Student Instructional Support Total		\$421,890	\$596,399	\$591,015	\$611,901	45%	3%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,554	\$20,931	\$20,100	\$23,877	29%	14%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23120 Board of Education; Service Area Assistants	\$37,026	\$53,695	\$58,575	\$58,980	59%	10%	1%
	23150 Board of Education; Legal Services	\$3,702	\$5,500	\$8,250	\$5,844	58%	6%	-29%
	23160 Board of Education; Promotion Expenses	\$2,287	\$2,612	\$2,400	\$2,904	27%	11%	21%
	23190 Board of Education; Other Governing Body Services	\$3,062	\$1,675	\$3,660	\$1,735	-43%	4%	-53%
	23210 Executive Administration; Office of The Superintendent	\$119,954	\$137,399	\$139,189	\$144,445	20%	5%	4%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$23,508	\$0	\$1,492		-94%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,540	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$328	\$384	\$397	\$413	26%	8%	4%
	25199 Other Fiscal Services; Other	\$0	\$0	\$33	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$906	\$2,008	\$1,847		104%	-8%
	25840 Administrative Technology Services; Systems Operations	\$0	\$6,240	\$7,100	\$7,380		18%	4%
	25990 Other Support Services, Central	\$32,558	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$438,997	\$507,621	\$479,382	\$521,344	19%	3%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,467	\$6,851	\$5,648	\$8,968	64%	31%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,359	\$32,327	\$44,728	\$35,880	-58%	11%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$650	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$23,484	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,611	\$2,142	\$3,473	\$2,718	4%	27%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,069	\$942	\$48,686	\$42,338	-35%	> 500%	-13%
	27100 Student Transportation; Vehicle Operation	\$27,210	\$29,313	\$31,733	\$29,943	10%	2%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,440	\$22,986	\$33,874	\$24,352	-40%	6%	-28%
	27400 Student Transportation; Purchase of School Buses	\$0	\$118,928	\$70,765	\$53,292		-55%	-25%
	27500 Student Transportation; Insurance on Buses	\$7,936	\$345	\$4,816	\$5,309	-33%	> 500%	10%
	27700 Student Transportation; Contracted Transportation Services	\$347,763	\$391,780	\$400,452	\$422,030	21%	8%	5%
	27900 Student Transportation; Other Student Transportation Services	\$4,188	\$1,088	\$1,114	\$747	-82%	-31%	-33%
	31100 Food Services Operations; Service Area Direction	\$17,870	\$34,773	\$27,693	\$34,620	94%	0%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$65,895	\$119,064	\$147,130	\$125,561	91%	5%	-15%
	31400 Food Services Operations; Food Purchases	\$113,713	\$129,622	\$104,015	\$107,913	-5%	-17%	4%
	31900 Other Food Services	\$29,964	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$1,495,089	\$1,653,170	\$1,645,221	\$1,663,932	11%	1%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,349	\$426	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$0	\$70,949	\$86,612	\$88,086		24%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$559,871	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$100,581	\$18,625	\$138,052	\$155,136	54%	> 500%	12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$92,799	\$91,964	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,250	\$18,714	\$9,816	\$10,509	-35%	-44%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$11,355			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$115,184	\$30,730	\$32,521	\$16,233	-86%	-47%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$321,500	\$566,500	\$564,500	\$566,500	76%	0%	0%
	54200 Common School Fund; Principal	\$16,709	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,228,244	\$797,907	\$831,501	\$847,818	-31%	6%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,125	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$238,123	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$26,882	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$346,190	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$772	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,874	\$0	\$0	\$0			
Prorated By Fund Total		\$674,965	\$0	\$0	\$0			