

**Statewide K-12 School Corporation Expenditures  
Student Instructional / Non-Student Instructional  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b>Student Instructional Services</b>	Certified Salaries (110)	\$3,847,241,964	\$3,937,975,856	\$3,788,002,527	\$3,757,662,289	-2.3%	-0.8%	32.43%
	Group Health Insurance (222)	\$0	\$659,932,004	\$671,660,188	\$663,886,866	N/A	-1.2%	5.73%
	Noncertified Salaries (120)	\$568,129,399	\$593,491,749	\$580,689,715	\$589,621,653	3.8%	1.5%	5.09%
	Social Security-Certified Employee Retirement (212)	\$273,345,779	\$278,121,842	\$274,187,802	\$270,446,661	-1.1%	-1.4%	2.33%
	Teacher Retirement Fund, After 7-1-95 (216)	\$171,063,897	\$183,619,499	\$200,662,031	\$213,777,772	25.0%	6.5%	1.84%
	Textbooks (630)	\$105,345,154	\$83,277,441	\$68,029,898	\$126,903,022	20.5%	86.5%	1.10%
	Operational Supplies (611)	\$106,203,436	\$107,978,771	\$94,335,913	\$98,510,878	-7.2%	4.4%	0.85%
	Transfer Tuition to Other School Corporations Within the State (561)	\$81,483,570	\$79,147,972	\$69,640,271	\$73,579,498	-9.7%	5.7%	0.63%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$74,953,754	\$70,268,048	\$68,501,123	\$65,296,654	-12.9%	-4.7%	0.56%
	Other Employee Benefits (241 to 290)	\$45,950,538	\$49,026,208	\$61,207,378	\$55,495,341	20.8%	-9.3%	0.48%
	Other Purchased Professional and Technical Services (319)	\$50,426,464	\$60,671,036	\$53,085,242	\$54,988,500	9.0%	3.6%	0.47%
	Social Security-Noncertified Employee Retirement (211)	\$45,978,932	\$47,294,083	\$48,000,186	\$48,007,994	4.4%	0.0%	0.41%
	Public Employees Retirement Fund (214)	\$39,306,911	\$41,444,307	\$42,238,048	\$47,148,445	19.9%	11.6%	0.41%
	Computer Hardware (741)	\$30,587,741	\$49,166,617	\$40,438,802	\$46,895,277	53.3%	16.0%	0.40%
	Purchased Professional and Technical Instruction Services (311)	\$39,924,912	\$42,791,551	\$41,170,660	\$44,184,071	10.7%	7.3%	0.38%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$35,643,966	\$43,914,964	\$42,793,484	\$43,470,536	22.0%	1.6%	0.38%
	Equipment (730)	\$27,107,210	\$41,452,327	\$31,646,024	\$43,280,097	59.7%	36.8%	0.37%
	Severance/Early Retirement Pay (213)	\$45,377,115	\$65,750,990	\$52,231,117	\$43,074,381	-5.1%	-17.5%	0.37%
	Pre-2008 object code - temporary salaries (header) (130)	\$40,992,498	\$41,766,237	\$40,912,746	\$40,369,658	-1.5%	-1.3%	0.35%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$37,871,240	\$38,761,629	\$39,301,865	\$37,629,902	-0.6%	-4.3%	0.32%
	Licensed Employees Temporary Salaries (135)	\$34,343,788	\$34,154,899	\$32,186,386	\$36,297,253	5.7%	12.8%	0.31%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$31,753,569	\$31,441,132	\$31,040,053	N/A	-1.3%	0.27%
	Other General Supplies (615, 660 to 689)	\$24,799,548	\$27,024,760	\$21,685,063	\$24,713,674	-0.3%	14.0%	0.21%
	Transfer Tuition - Other (569)	\$27,958,327	\$29,019,039	\$23,913,722	\$23,274,864	-16.8%	-2.7%	0.20%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$23,612,857	\$28,469,398	\$25,425,414	\$22,553,008	-4.5%	-11.3%	0.19%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,172,920	\$25,998,308	\$21,165,399	\$21,166,690	16.5%	0.0%	0.18%
	Miscellaneous Objects (876 to 899)	\$15,041,168	\$18,578,378	\$17,187,013	\$19,896,699	32.3%	15.8%	0.17%
	Purchased Professional and Technical Pupil Services (313)	\$16,740,577	\$19,527,596	\$18,909,484	\$18,829,613	12.5%	-0.4%	0.16%
	Group Life Insurance (221)	\$0	\$20,805,184	\$29,979,216	\$17,416,411	N/A	-41.9%	0.15%
	Travel (580)	\$29,918,526	\$19,555,287	\$16,295,525	\$16,631,534	-44.4%	2.1%	0.14%
	Nonlicensed Employees Temporary Salaries (136)	\$11,251,806	\$11,298,027	\$11,140,112	\$11,122,729	-1.1%	-0.2%	0.10%
	Workers Compensation Insurance (225)	\$9,279,686	\$9,160,737	\$9,689,616	\$10,540,280	13.6%	8.8%	0.09%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$9,688,080	\$8,774,718	\$8,076,041	\$9,454,245	-2.4%	17.1%	0.08%
	Purchased Professional and Technical Staff Services (314)	\$12,210,074	\$12,392,022	\$10,833,399	\$9,440,492	-22.7%	-12.9%	0.08%
	Other Technology Hardware (746)	\$6,424,811	\$9,989,798	\$7,925,417	\$8,925,642	38.9%	12.6%	0.08%
	Other Purchased Services (593)	\$4,227,463	\$9,365,551	\$5,789,145	\$7,901,239	86.9%	36.5%	0.07%
	Connectivity (744)	\$5,096,653	\$5,337,432	\$6,811,483	\$7,895,507	54.9%	15.9%	0.07%
	Library Books (640)	\$10,926,080	\$9,133,647	\$7,878,408	\$7,606,459	-30.4%	-3.5%	0.07%
	Dues and Fees (810)	\$7,055,743	\$5,709,371	\$7,260,066	\$7,171,128	1.6%	-1.2%	0.06%
	Unemployment Compensation (230)	\$2,569,084	\$4,879,385	\$7,442,713	\$6,099,726	137.4%	-18.0%	0.05%
	Group Accident Insurance (223)	\$0	\$2,963,294	\$3,969,616	\$4,163,878	N/A	4.9%	0.04%
	Stipends (131)	\$0	\$0	\$0	\$3,192,246	N/A	N/A	0.03%
	Board Members Compensation (115)	\$2,621,245	\$2,689,525	\$2,700,792	\$2,821,020	7.6%	4.5%	0.02%
	Purchased Services; Student Transportation Services (510)	\$1,222,996	\$2,297,077	\$2,386,236	\$2,643,531	116.2%	10.8%	0.02%
	Transfer Tuition to Charter Schools (566)	\$5,525,130	\$5,839,055	\$5,328,088	\$2,591,036	-53.1%	-51.4%	0.02%
	Technology Related Professional Development (748)	\$2,293,520	\$2,887,181	\$2,312,426	\$2,478,815	8.1%	7.2%	0.02%
	Telephone (531)	\$1,901,910	\$1,513,920	\$1,878,713	\$2,233,667	17.4%	18.9%	0.02%
	Wireless Equipment (743)	\$533,850	\$528,935	\$800,842	\$2,097,295	292.9%	161.9%	0.02%
	Purchased Property Services; Rentals (440)	\$2,007,345	\$2,022,192	\$1,982,536	\$2,085,009	3.9%	5.2%	0.02%
	Telecommunications Equipment (745)	\$1,787,519	\$1,538,968	\$1,738,879	\$1,776,050	-0.6%	2.1%	0.02%

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Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Postage and Postage Machine Rental (532)	\$1,825,508	\$1,769,907	\$1,751,857	\$1,722,217	-5.7%	-1.7%	0.01%
	Pre-2008 object code - Other Employee Benefits (240)	\$3,282,093	\$3,843,009	\$1,643,465	\$1,585,275	-51.7%	-3.5%	0.01%
	Transfer Tuition to Private Sources (563)	\$1,234,265	\$1,164,689	\$1,118,296	\$1,437,042	16.4%	28.5%	0.01%
	Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$0	\$1,192,500	N/A	N/A	0.01%
	Printing and Binding (550)	\$785,370	\$1,060,162	\$858,099	\$1,123,476	43.1%	30.9%	0.01%
	Periodicals (650)	\$1,391,625	\$1,384,030	\$1,061,285	\$1,119,538	-19.6%	5.5%	0.01%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$516,440	\$292,452	\$84,234	\$1,024,362	98.4%	> 500%	0.01%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$0	\$2,355,071	\$3,207,957	\$864,032	N/A	-73.1%	0.01%
	Overtime Salaries (140)	\$1,343,794	\$1,496,349	\$2,546,252	\$862,636	-35.8%	-66.1%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$673,067	\$690,209	\$739,482	\$826,801	22.8%	11.8%	0.01%
	Distance Learning Equipment (742)	\$301,303	\$459,004	\$212,010	\$743,488	146.8%	250.7%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$566,647	\$630,559	\$639,741	\$714,369	26.1%	11.7%	0.01%
	Food Purchases (614)	\$695,173	\$846,603	\$854,699	\$713,378	2.6%	-16.5%	0.01%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$578,065	\$752,434	\$591,870	\$663,338	14.8%	12.1%	0.01%
	Improvements Other Than Buildings (715)	\$504,604	\$514,682	\$421,691	\$572,516	13.5%	35.8%	0.00%
	Purchased Professional and Technical Board of Education Services (318)	\$473,724	\$560,442	\$539,498	\$528,876	11.6%	-2.0%	0.00%
	Purchased Professional and Technical Data Processing Services (316)	\$649,305	\$550,944	\$354,058	\$457,246	-29.6%	29.1%	0.00%
	Tires and Repairs (612)	\$699,205	\$309,649	\$322,396	\$392,429	-43.9%	21.7%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$672,830	\$110,403	\$114,859	\$377,717	-43.9%	228.9%	0.00%
	Buildings (720)	\$713,351	\$1,214,055	\$492,792	\$364,005	-49.0%	-26.1%	0.00%
	Awards (875)	\$412,271	\$375,675	\$320,984	\$351,133	-14.8%	9.4%	0.00%
	Object Code Not Categorized (691)	\$49,984	\$178,270	\$343,198	\$324,763	> 500%	-5.4%	0.00%
	Object Code Not Categorized (696)	\$3,000	\$111,370	\$44,490	\$307,986	> 500%	> 500%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$440,224	\$438,687	\$420,147	\$288,216	-34.5%	-31.4%	0.00%
	Other purchased property services (490 to 499)	\$168,189	\$195,651	\$324,504	\$280,074	66.5%	-13.7%	0.00%
	Transfer Tuition to Educational Service Agencies Outside the State (565)	\$131,938	\$226,623	\$301,785	\$227,596	72.5%	-24.6%	0.00%
	Land and Easements (710)	\$74,095	\$458,019	\$137,600	\$201,116	171.4%	46.2%	0.00%
	Advertising (540)	\$410,298	\$250,218	\$142,047	\$184,621	-55.0%	30.0%	0.00%
	Purchased Property Services; Construction Services (450)	\$112,193	\$185,369	\$453,252	\$162,329	44.7%	-64.2%	0.00%
	Other Communication Services (533 to 539)	\$76,415	\$89,399	\$141,230	\$158,660	107.6%	12.3%	0.00%
	Bank Service Charges (871)	\$48,061	\$97,754	\$80,110	\$134,500	179.9%	67.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$22,056	\$8,002	\$13,010	\$118,957	439.3%	> 500%	0.00%
	Object Code Not Categorized (694)	\$166	\$2,880	\$15,439	\$116,197	> 500%	> 500%	0.00%
	Gasoline and Lubricants (613)	\$154,219	\$130,281	\$104,834	\$108,166	-29.9%	3.2%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$96,534	\$24,681	\$71,374	\$92,627	-4.0%	29.8%	0.00%
	Vehicles (731)	\$92,681	\$299,193	\$26,310	\$73,802	-20.4%	180.5%	0.00%
	Judgments Against the School Corporation (820)	\$0	\$0	\$176,232	\$68,951	N/A	-60.9%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$21,330	\$24,964	\$32,060	\$47,414	122.3%	47.9%	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$80,392	\$68,495	\$32,772	\$40,067	-50.2%	22.3%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$65,418	\$68,850	\$58,427	\$36,752	-43.8%	-37.1%	0.00%
	Other Public or Private Utility Services (419)	\$38,230	\$37,323	\$46,072	\$35,645	-6.8%	-22.6%	0.00%
	Official Bond Premiums (525)	\$24,300	\$26,969	\$32,556	\$22,391	-7.9%	-31.2%	0.00%
	Object Code Not Categorized (697)	\$10,769	\$60,237	\$63,703	\$21,029	95.3%	-67.0%	0.00%
	Utility Services Water and Sewage (411)	\$29,003	\$13,945	\$18,590	\$20,114	-30.6%	8.2%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$112,824	\$109,100	\$52,492	\$16,165	-85.7%	-69.2%	0.00%
	Object Code Not Categorized (695)	\$0	\$0	\$30,508	\$15,819	N/A	-48.1%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$22,662	\$14,053	\$15,604	\$11,478	-49.4%	-26.4%	0.00%
	Meals Provided (235)	\$9,218	\$3,839	\$4,341	\$8,248	-10.5%	90.0%	0.00%
	Redemption of Principal (831)	\$50,000	\$22,500	\$157,854	\$5,000	-90.0%	-96.8%	0.00%
	Gas - Other than Heating and Cooling (626)	\$4,680	\$3,957	\$0	\$2,124	-54.6%	N/A	0.00%

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Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Late Payments (872)	\$628	\$152	\$1,040	\$400	-36.3%	-61.5%	0.00%
	Interest on Bonds or Notes (832)	\$8,296	\$31,063	\$44,850	\$96	-98.8%	-99.8%	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$8,185	\$1,006	\$0	\$0	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$671,574,479	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Investments (920)	\$150,000	\$25,000	\$0	\$0	-100.0%	N/A	0.00%
	Stipends (219)	\$0	\$0	\$7,068	\$0	N/A	-100.0%	0.00%
	Object Code Not Categorized (693)	-\$123	\$20,989	\$188	\$0	N/A	-100.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$0	\$33,250	\$66,350	-\$200	N/A	-100.3%	0.00%
	<b>Total</b>	<b>\$6,645,554,172</b>	<b>\$6,902,702,801</b>	<b>\$6,674,203,461</b>	<b>\$6,729,056,760</b>	<b>1.3%</b>	<b>0.8%</b>	<b>58.07%</b>
<b>Non-Student Instructional Services</b>								
	Noncertified Salaries (120)	\$859,728,771	\$869,691,323	\$839,975,961	\$845,647,390	-1.6%	0.7%	7.30%
	Redemption of Principal (831)	\$747,174,975	\$753,471,626	\$754,411,161	\$794,999,328	6.4%	5.4%	6.86%
	Interest on Bonds or Notes (832)	\$318,350,886	\$332,536,590	\$339,443,336	\$347,368,136	9.1%	2.3%	3.00%
	Purchased Property Services; Construction Services (450)	\$283,701,002	\$334,351,270	\$268,533,981	\$269,603,942	-5.0%	0.4%	2.33%
	Buildings (720)	\$264,697,342	\$208,859,454	\$202,581,432	\$241,285,859	-8.8%	19.1%	2.08%
	Group Health Insurance (222)	\$0	\$275,663,779	\$226,523,751	\$228,528,358	N/A	0.9%	1.97%
	Food Purchases (614)	\$154,268,051	\$158,821,078	\$164,053,665	\$179,655,678	16.5%	9.5%	1.55%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$162,727,558	\$153,169,440	\$161,287,798	\$170,980,695	5.1%	6.0%	1.48%
	Light and Power - Other than Heating and Cooling (625)	\$132,334,853	\$129,896,333	\$132,628,067	\$137,832,073	4.2%	3.9%	1.19%
	Equipment (730)	\$134,643,512	\$126,928,615	\$119,638,061	\$121,822,819	-9.5%	1.8%	1.05%
	Certified Salaries (110)	\$132,591,468	\$128,417,954	\$122,168,533	\$121,615,446	-8.3%	-0.5%	1.05%
	Operational Supplies (611)	\$122,558,891	\$113,338,126	\$109,317,204	\$111,033,101	-9.4%	1.6%	0.96%
	Other Purchased Professional and Technical Services (319)	\$108,072,346	\$101,677,756	\$98,593,460	\$108,874,015	0.7%	10.4%	0.94%
	Purchased Services; Student Transportation Services (510)	\$96,808,854	\$100,270,096	\$98,539,879	\$105,540,654	9.0%	7.1%	0.91%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$67,679,524	\$69,512,082	\$71,434,521	\$77,500,051	14.5%	8.5%	0.67%
	Public Employees Retirement Fund (214)	\$64,958,619	\$66,488,494	\$65,228,626	\$71,182,274	9.6%	9.1%	0.61%
	Gasoline and Lubricants (613)	\$51,119,206	\$47,227,847	\$57,899,147	\$67,220,219	31.5%	16.1%	0.58%
	Miscellaneous Objects (876 to 899)	\$50,619,395	\$61,692,112	\$58,653,423	\$62,785,714	24.0%	7.0%	0.54%
	Social Security-Noncertified Employee Retirement (211)	\$65,264,310	\$65,161,474	\$62,248,117	\$62,537,658	-4.2%	0.5%	0.54%
	Purchased Property Services; Rentals (440)	\$56,025,674	\$58,222,597	\$59,045,922	\$62,142,978	10.9%	5.2%	0.54%
	Vehicles (731)	\$62,645,691	\$70,130,168	\$59,029,979	\$59,482,461	-5.0%	0.8%	0.51%
	Other General Supplies (615, 660 to 689)	\$63,253,301	\$73,538,601	\$63,109,600	\$53,785,085	-15.0%	-14.8%	0.46%
	Heating and Cooling for Buildings - Electricity (621)	\$56,321,567	\$53,445,130	\$53,606,188	\$52,736,184	-6.4%	-1.6%	0.46%
	Heating and Cooling for Buildings - Gas (622)	\$93,742,872	\$68,142,515	\$64,624,419	\$51,219,003	-45.4%	-20.7%	0.44%
	Computer Hardware (741)	\$38,907,248	\$40,498,049	\$43,812,171	\$44,493,647	14.4%	1.6%	0.38%
	Improvements Other Than Buildings (715)	\$28,007,402	\$27,308,297	\$51,131,750	\$40,050,798	43.0%	-21.7%	0.35%
	Workers Compensation Insurance (225)	\$11,527,614	\$25,722,836	\$27,846,984	\$29,428,853	155.3%	5.7%	0.25%
	Utility Services Water and Sewage (411)	\$22,698,118	\$24,061,969	\$24,557,374	\$26,375,934	16.2%	7.4%	0.23%
	Severance/Early Retirement Pay (213)	\$27,169,288	\$23,259,399	\$24,845,602	\$22,291,227	-18.0%	-10.3%	0.19%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$17,234,749	\$20,307,337	\$19,262,041	\$20,965,270	21.6%	8.8%	0.18%
	Other Employee Benefits (241 to 290)	\$24,167,640	\$24,215,472	\$19,506,562	\$19,728,812	-18.4%	1.1%	0.17%
	Social Security-Certified Employee Retirement (212)	\$21,346,193	\$20,593,873	\$16,298,284	\$15,878,953	-25.6%	-2.6%	0.14%
	Telephone (531)	\$17,518,359	\$17,472,388	\$15,865,341	\$15,238,019	-13.0%	-4.0%	0.13%
	Judgments Against the School Corporation (820)	\$11,956,327	\$11,524,826	\$15,306,945	\$14,618,417	22.3%	-4.5%	0.13%
	Pre-2008 object code - temporary salaries (header) (130)	\$14,870,889	\$14,904,890	\$14,099,646	\$13,751,209	-7.5%	-2.5%	0.12%
	Purchased Professional and Technical Board of Education Services (318)	\$10,167,207	\$11,500,188	\$10,453,916	\$10,560,578	3.9%	1.0%	0.09%
	Teacher Retirement Fund, After 7-1-95 (216)	\$10,200,730	\$12,148,266	\$10,546,593	\$10,203,717	0.0%	-3.3%	0.09%
	Travel (580)	\$13,167,241	\$8,711,629	\$8,170,844	\$9,024,820	-31.5%	10.5%	0.08%
	Other purchased property services (490 to 499)	\$9,037,569	\$9,271,252	\$7,531,114	\$8,440,845	-6.6%	12.1%	0.07%
	Nonlicensed Employees Temporary Salaries (136)	\$8,547,820	\$7,655,517	\$7,798,780	\$8,274,762	-3.2%	6.1%	0.07%

**Statewide K-12 School Corporation Expenditures  
Student Instructional / Non-Student Instructional  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Overtime Salaries (140)	\$9,094,701	\$8,817,291	\$8,082,778	\$7,260,767	-20.2%	-10.2%	0.06%
	Other Public or Private Utility Services (419)	\$7,104,992	\$5,406,943	\$7,500,879	\$6,904,847	-2.8%	-7.9%	0.06%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$8,276,647	\$7,534,755	\$6,859,401	N/A	-9.0%	0.06%
	Utility Services Removal of Refuse and Garbage (412)	\$6,558,022	\$6,669,986	\$6,732,744	\$6,674,681	1.8%	-0.9%	0.06%
	Connectivity (744)	\$5,164,402	\$4,601,788	\$6,481,486	\$6,497,927	25.8%	0.3%	0.06%
	Unemployment Compensation (230)	\$3,205,476	\$5,103,412	\$9,325,560	\$6,377,704	99.0%	-31.6%	0.06%
	Dues and Fees (810)	\$6,254,166	\$7,584,541	\$6,387,428	\$6,222,297	-0.5%	-2.6%	0.05%
	Other Technology Hardware (746)	\$5,016,536	\$5,770,553	\$5,740,730	\$6,176,074	23.1%	7.6%	0.05%
	Purchased Property Services; Cleaning Services (420)	\$2,940,602	\$3,024,946	\$4,713,671	\$5,753,262	95.6%	22.1%	0.05%
	Tires and Repairs (612)	\$4,403,402	\$4,792,221	\$4,822,468	\$5,243,729	19.1%	8.7%	0.05%
	Group Life Insurance (221)	\$0	\$6,355,486	\$9,151,262	\$5,208,328	N/A	-43.1%	0.04%
	Purchased Professional and Technical Staff Services (314)	\$4,569,230	\$7,180,117	\$5,428,355	\$4,931,514	7.9%	-9.2%	0.04%
	Seldom or Non-Recurring Purchases (873)	\$976,262	\$939,580	\$961,355	\$4,870,264	398.9%	406.6%	0.04%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,861,964	\$8,551,836	\$6,424,813	\$4,388,912	-9.7%	-31.7%	0.04%
	Board Members Compensation (115)	\$4,190,549	\$4,376,643	\$4,490,921	\$4,288,629	2.3%	-4.5%	0.04%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,859,510	\$7,060,186	\$3,980,598	\$3,799,525	-57.1%	-4.5%	0.03%
	Official Bond Premiums (525)	\$3,298,773	\$4,892,150	\$3,776,141	\$3,694,939	12.0%	-2.2%	0.03%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$4,491,145	\$4,862,279	\$4,816,971	\$3,053,422	-32.0%	-36.6%	0.03%
	Purchased Professional and Technical Pupil Services (313)	\$3,484,362	\$3,121,258	\$2,805,530	\$2,925,817	-16.0%	4.3%	0.03%
	Other Purchased Services (593)	\$3,892,182	\$3,211,979	\$3,772,267	\$2,828,809	-27.3%	-25.0%	0.02%
	Licensed Employees Temporary Salaries (135)	\$2,747,942	\$2,283,410	\$2,914,301	\$2,824,426	2.8%	-3.1%	0.02%
	Purchased Professional and Technical Instruction Services (311)	\$4,127,670	\$5,896,081	\$3,491,930	\$2,815,404	-31.8%	-19.4%	0.02%
	Land and Easements (710)	\$6,892,269	\$5,353,344	\$4,137,955	\$2,534,877	-63.2%	-38.7%	0.02%
	Awards (875)	\$1,883,358	\$1,740,750	\$2,689,640	\$2,316,613	23.0%	-13.9%	0.02%
	Postage and Postage Machine Rental (532)	\$2,596,322	\$2,695,201	\$2,255,093	\$2,217,880	-14.6%	-1.7%	0.02%
	Textbooks (630)	\$2,416,838	\$1,183,229	\$1,328,526	\$2,145,269	-11.2%	61.5%	0.02%
	Advertising (540)	\$2,308,122	\$1,989,876	\$2,651,645	\$1,873,211	-18.8%	-29.4%	0.02%
	Telecommunications Equipment (745)	\$1,857,117	\$3,038,157	\$2,384,241	\$1,831,927	-1.4%	-23.2%	0.02%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,924,734	\$1,666,582	\$880,220	\$1,771,048	-8.0%	101.2%	0.02%
	Printing and Binding (550)	\$1,916,865	\$2,002,063	\$1,627,973	\$1,705,831	-11.0%	4.8%	0.01%
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$3,403,027	\$1,831,684	\$1,641,741	\$1,699,333	-50.1%	3.5%	0.01%
	Bank Service Charges (871)	\$1,589,556	\$1,991,164	\$1,500,236	\$1,615,324	1.6%	7.7%	0.01%
	Transfer Tuition to Other School Corporations Within the State (561)	\$1,095,026	\$1,039,537	\$1,071,592	\$1,501,289	37.1%	40.1%	0.01%
	Gas - Other than Heating and Cooling (626)	\$2,399,738	\$1,824,918	\$1,691,007	\$1,439,254	-40.0%	-14.9%	0.01%
	Purchased Professional and Technical Data Processing Services (316)	\$552,446	\$1,088,021	\$822,025	\$1,284,698	132.5%	56.3%	0.01%
	Stipends (131)	\$0	\$0	\$0	\$1,183,597	N/A	N/A	0.01%
	Group Accident Insurance (223)	\$0	\$725,693	\$965,749	\$1,125,775	N/A	16.6%	0.01%
	Other Communication Services (533 to 539)	\$1,104,977	\$788,575	\$824,842	\$1,034,311	-6.4%	25.4%	0.01%
	Heating and Cooling for Buildings - Fuel Oil (623)	\$1,338,905	\$1,132,127	\$985,743	\$943,813	-29.5%	-4.3%	0.01%
	Wireless Equipment (743)	\$794,462	\$1,539,290	\$988,001	\$904,425	13.8%	-8.5%	0.01%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$881,661	\$1,083,738	\$728,178	\$898,952	2.0%	23.5%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$613,435	\$513,645	\$729,387	\$878,389	43.2%	20.4%	0.01%
	Technology Related Professional Development (748)	\$799,385	\$354,421	\$581,428	\$671,122	-16.0%	15.4%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$852,761	\$891,681	\$772,728	\$628,451	-26.3%	-18.7%	0.01%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$356,113	\$683,216	\$390,091	\$408,117	14.6%	4.6%	0.00%
	Distance Learning Equipment (742)	\$438,008	\$436,873	\$178,854	\$287,125	-34.4%	60.5%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$125,854	\$489,831	\$312,467	\$271,140	115.4%	-13.2%	0.00%
	Investments (920)	\$1,528,129	\$1,184,097	\$247,361	\$248,622	-83.7%	0.5%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$183,974	\$179,447	\$155,217	\$135,362	-26.4%	-12.8%	0.00%
	Object Code Not Categorized (691)	\$129,080	\$129,764	\$89,309	\$135,224	4.8%	51.4%	0.00%

**Statewide K-12 School Corporation Expenditures  
Student Instructional / Non-Student Instructional  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Object Code Not Categorized (697)	\$37,557	\$64,283	\$25,522	\$112,381	199.2%	340.3%	0.00%
	Periodicals (650)	\$284,975	\$193,813	\$71,702	\$65,271	-77.1%	-9.0%	0.00%
	Object Code Not Categorized (696)	\$91,889	\$64,738	\$314,035	\$56,137	-38.9%	-82.1%	0.00%
	Library Books (640)	\$331,328	\$272,189	\$254,734	\$25,621	-92.3%	-89.9%	0.00%
	Transfer Tuition to Charter Schools (566)	\$1,429,432	\$168,564	\$21,096	\$18,387	-98.7%	-12.8%	0.00%
	Transfer Tuition - Other (569)	\$22,503	\$97,682	\$15,148	\$18,265	-18.8%	20.6%	0.00%
	Late Payments (872)	\$26,095	\$56,832	\$23,638	\$11,384	-56.4%	-51.8%	0.00%
	Object Code Not Categorized (694)	\$112,731	\$26,145	\$23,219	\$7,656	-93.2%	-67.0%	0.00%
	Meals Provided (235)	\$80,216	\$9,111	\$3,893	\$6,697	-91.7%	72.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$0	\$1,340	\$3,636	\$5,095	N/A	40.1%	0.00%
	Object Code Not Categorized (698)	\$194,984	\$650	\$0	\$0	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$281,593,459	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$18,000	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Object Code Not Categorized (695)	\$8,285	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$0	\$0	\$20,000	\$0	N/A	-100.0%	0.00%
	<b>Total</b>	<b>\$4,855,268,563</b>	<b>\$4,877,122,249</b>	<b>\$4,722,354,999</b>	<b>\$4,858,323,535</b>	<b>0.1%</b>	<b>2.9%</b>	<b>41.93%</b>
<b>Grand Total</b>		<b>\$11,500,822,734</b>	<b>\$11,779,825,050</b>	<b>\$11,396,558,460</b>	<b>\$11,587,380,295</b>	<b>0.8%</b>	<b>1.7%</b>	<b>100.00%</b>

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Certified Salaries (110)	\$ 3,380,076,093	\$ 3,467,574,055	\$ 3,335,774,433	\$ 3,299,833,852	-2.4%	-1.1%	28.48%
	Group Health Insurance (222)	\$ -	\$ 566,465,032	\$ 575,824,555	\$ 565,981,983	N/A	-1.7%	4.88%
	Noncertified Salaries (120)	\$ 391,989,627	\$ 411,911,106	\$ 400,589,587	\$ 406,382,151	3.7%	1.4%	3.51%
	Social Security-Certified Employee Retirement (212)	\$ 240,620,056	\$ 245,039,384	\$ 242,100,425	\$ 238,081,997	-1.1%	-1.7%	2.05%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 148,745,419	\$ 159,976,838	\$ 175,419,178	\$ 186,714,003	25.5%	6.4%	1.61%
	Textbooks (630)	\$ 105,290,718	\$ 83,226,448	\$ 68,008,204	\$ 126,887,062	20.5%	86.6%	1.10%
	Operational Supplies (611)	\$ 96,883,103	\$ 98,392,353	\$ 85,524,733	\$ 89,589,312	-7.5%	4.8%	0.77%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 81,478,430	\$ 79,147,972	\$ 69,640,271	\$ 73,579,498	-9.7%	5.7%	0.63%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 66,525,238	\$ 62,492,279	\$ 60,851,581	\$ 58,111,271	-12.6%	-4.5%	0.50%
	Other Employee Benefits (241 to 290)	\$ 39,641,440	\$ 42,196,076	\$ 53,961,012	\$ 48,799,059	23.1%	-9.6%	0.42%
	Other Purchased Professional and Technical Services (319)	\$ 41,259,185	\$ 50,400,591	\$ 44,153,453	\$ 46,549,995	12.8%	5.4%	0.40%
	Computer Hardware (741)	\$ 30,224,415	\$ 48,858,549	\$ 40,123,255	\$ 46,247,975	53.0%	15.3%	0.40%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 35,643,766	\$ 43,914,739	\$ 42,793,259	\$ 43,470,311	22.0%	1.6%	0.38%
	Purchased Professional and Technical Instruction Services (311)	\$ 38,933,247	\$ 42,123,045	\$ 40,108,602	\$ 42,943,810	10.3%	7.1%	0.37%
	Equipment (730)	\$ 25,644,299	\$ 38,816,071	\$ 29,891,159	\$ 40,876,612	59.4%	36.8%	0.35%
	Severance/Early Retirement Pay (213)	\$ 40,639,137	\$ 60,701,977	\$ 47,637,447	\$ 38,988,731	-4.1%	-18.2%	0.34%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 39,633,716	\$ 40,029,874	\$ 39,528,185	\$ 38,925,025	-1.8%	-1.5%	0.34%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$ 37,871,240	\$ 38,718,429	\$ 39,301,865	\$ 37,629,902	-0.6%	-4.3%	0.32%
	Social Security-Noncertified Employee Retirement (211)	\$ 33,367,438	\$ 34,418,713	\$ 35,167,840	\$ 34,867,115	4.5%	-0.9%	0.30%
	Licensed Employees Temporary Salaries (135)	\$ 32,128,319	\$ 32,069,503	\$ 29,956,701	\$ 34,028,594	5.9%	13.6%	0.29%
	Public Employees Retirement Fund (214)	\$ 25,714,421	\$ 27,224,071	\$ 27,593,618	\$ 30,838,442	19.9%	11.8%	0.27%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 27,821,503	\$ 27,339,303	\$ 27,106,591	N/A	-0.9%	0.23%
	Other General Supplies (615, 660 to 689)	\$ 24,195,243	\$ 26,517,557	\$ 21,206,187	\$ 24,099,707	-0.4%	13.6%	0.21%
	Transfer Tuition - Other (569)	\$ 27,958,327	\$ 29,019,039	\$ 23,913,722	\$ 23,274,864	-16.8%	-2.7%	0.20%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 22,705,811	\$ 27,371,876	\$ 24,317,745	\$ 21,317,636	-6.1%	-12.3%	0.18%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 17,956,248	\$ 25,755,835	\$ 20,976,863	\$ 20,851,400	16.1%	-0.6%	0.18%
	Miscellaneous Objects (876 to 899)	\$ 14,512,890	\$ 17,878,614	\$ 16,577,749	\$ 19,551,787	34.7%	17.9%	0.17%
	Group Life Insurance (221)	\$ -	\$ 17,545,499	\$ 25,413,242	\$ 14,930,060	N/A	-41.3%	0.13%
	Travel (580)	\$ 24,996,286	\$ 16,508,155	\$ 13,736,321	\$ 13,916,570	-44.3%	1.3%	0.12%
	Purchased Professional and Technical Pupil Services (313)	\$ 11,339,151	\$ 12,522,954	\$ 12,360,708	\$ 12,484,866	10.1%	1.0%	0.11%
	Nonlicensed Employees Temporary Salaries (136)	\$ 10,723,568	\$ 10,702,348	\$ 10,629,006	\$ 10,620,126	-1.0%	-0.1%	0.09%
	Workers Compensation Insurance (225)	\$ 8,286,544	\$ 8,219,014	\$ 8,711,995	\$ 9,288,120	12.1%	6.6%	0.08%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 9,070,922	\$ 8,283,409	\$ 7,797,843	\$ 9,151,314	0.9%	17.4%	0.08%
	Other Technology Hardware (746)	\$ 6,390,830	\$ 9,744,503	\$ 7,880,362	\$ 8,841,953	38.4%	12.2%	0.08%
	Connectivity (744)	\$ 5,084,200	\$ 5,297,517	\$ 6,806,946	\$ 7,893,302	55.3%	16.0%	0.07%
	Purchased Professional and Technical Staff Services (314)	\$ 10,556,637	\$ 10,659,061	\$ 9,530,866	\$ 7,652,030	-27.5%	-19.7%	0.07%
	Library Books (640)	\$ 10,921,399	\$ 9,129,421	\$ 7,875,978	\$ 7,603,896	-30.4%	-3.5%	0.07%
	Other Purchased Services (593)	\$ 3,785,210	\$ 8,861,018	\$ 5,156,721	\$ 7,219,100	90.7%	40.0%	0.06%
	Dues and Fees (810)	\$ 6,493,852	\$ 4,751,069	\$ 6,173,209	\$ 6,392,353	-1.6%	3.5%	0.06%
	Unemployment Compensation (230)	\$ 2,413,308	\$ 4,544,262	\$ 6,829,046	\$ 5,540,885	129.6%	-18.9%	0.05%
	Group Accident Insurance (223)	\$ -	\$ 2,509,799	\$ 3,401,593	\$ 3,544,981	N/A	4.2%	0.03%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 3,066,772	N/A	N/A	0.03%
	Transfer Tuition to Charter Schools (566)	\$ 5,525,130	\$ 5,839,055	\$ 5,328,088	\$ 2,591,036	-53.1%	-51.4%	0.02%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Purchased Services; Student Transportation Services (510)	\$ 969,230	\$ 2,078,148	\$ 2,231,865	\$ 2,496,780	157.6%	11.9%	0.02%
	Technology Related Professional Development (748)	\$ 2,283,788	\$ 2,823,072	\$ 2,205,376	\$ 2,399,590	5.1%	8.8%	0.02%
	Wireless Equipment (743)	\$ 532,466	\$ 528,755	\$ 798,767	\$ 2,097,295	293.9%	162.6%	0.02%
	Purchased Property Services; Rentals (440)	\$ 1,660,094	\$ 1,722,002	\$ 1,631,680	\$ 1,877,970	13.1%	15.1%	0.02%
	Telecommunications Equipment (745)	\$ 1,784,562	\$ 1,538,668	\$ 1,738,530	\$ 1,776,050	-0.5%	2.2%	0.02%
	Transfer Tuition to Private Sources (563)	\$ 1,205,245	\$ 1,163,569	\$ 1,118,296	\$ 1,437,042	19.2%	28.5%	0.01%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 2,803,675	\$ 3,472,653	\$ 1,389,575	\$ 1,383,307	-50.7%	-0.5%	0.01%
	Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$ -	\$ -	\$ -	\$ 1,192,500	N/A	N/A	0.01%
	Periodicals (650)	\$ 1,386,321	\$ 1,378,893	\$ 1,050,903	\$ 1,112,851	-19.7%	5.9%	0.01%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$ 516,440	\$ 292,452	\$ 84,234	\$ 1,024,362	98.4%	> 500%	0.01%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$ -	\$ 2,355,071	\$ 3,207,957	\$ 864,032	N/A	-73.1%	0.01%
	Board Members Compensation (115)	\$ 866,920	\$ 788,919	\$ 738,845	\$ 858,585	-1.0%	16.2%	0.01%
	Telephone (531)	\$ 605,144	\$ 696,683	\$ 772,538	\$ 825,182	36.4%	6.8%	0.01%
	Overtime Salaries (140)	\$ 1,152,101	\$ 1,350,419	\$ 2,442,939	\$ 758,786	-34.1%	-68.9%	0.01%
	Distance Learning Equipment (742)	\$ 301,303	\$ 459,004	\$ 212,010	\$ 743,488	146.8%	250.7%	0.01%
	Printing and Binding (550)	\$ 509,101	\$ 655,286	\$ 457,740	\$ 729,497	43.3%	59.4%	0.01%
	Postage and Postage Machine Rental (532)	\$ 788,940	\$ 781,878	\$ 808,659	\$ 718,234	-9.0%	-11.2%	0.01%
	Purchased Professional and Technnical Statistical Services (317)	\$ 356,736	\$ 572,733	\$ 601,847	\$ 676,289	89.6%	12.4%	0.01%
	Food Purchases (614)	\$ 670,319	\$ 819,635	\$ 822,167	\$ 669,193	-0.2%	-18.6%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$ 411,798	\$ 431,807	\$ 453,719	\$ 527,816	28.2%	16.3%	0.00%
	Purchased Professional and Technnical Board of Education Services (318)	\$ 449,349	\$ 537,649	\$ 472,464	\$ 447,452	-0.4%	-5.3%	0.00%
	Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$ 298,932	\$ 583,586	\$ 514,209	\$ 426,507	42.7%	-17.1%	0.00%
	Tires and Repairs (612)	\$ 699,205	\$ 309,649	\$ 322,396	\$ 392,429	-43.9%	21.7%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 669,767	\$ 107,421	\$ 113,449	\$ 377,004	-43.7%	232.3%	0.00%
	Awards (875)	\$ 409,138	\$ 372,797	\$ 317,797	\$ 337,357	-17.5%	6.2%	0.00%
	Object Code Not Categorized (691)	\$ 49,984	\$ 178,270	\$ 343,198	\$ 324,763	> 500%	-5.4%	0.00%
	Object Code Not Categorized (696)	\$ 3,000	\$ 111,370	\$ 44,490	\$ 307,986	> 500%	> 500%	0.00%
	Buildings (720)	\$ 609,891	\$ 1,214,055	\$ 488,822	\$ 298,794	-51.0%	-38.9%	0.00%
	Purchased Professional and Technnical Data Processing Services (316)	\$ 313,838	\$ 408,621	\$ 252,574	\$ 268,357	-14.5%	6.2%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 367,484	\$ 373,076	\$ 376,881	\$ 267,227	-27.3%	-29.1%	0.00%
	Other purchased property services (490 to 499)	\$ 140,712	\$ 186,004	\$ 308,408	\$ 257,183	82.8%	-16.6%	0.00%
	Improvements Other Than Buildings (715)	\$ 177,543	\$ 513,882	\$ 419,955	\$ 250,285	41.0%	-40.4%	0.00%
	Transfer Tuition to Educational Service Agencies Outside the State (565)	\$ 131,938	\$ 226,623	\$ 301,785	\$ 227,596	72.5%	-24.6%	0.00%
	Land and Easements (710)	\$ 67,095	\$ 441,881	\$ 137,600	\$ 201,116	199.7%	46.2%	0.00%
	Purchased Property Services; Construction Services (450)	\$ 110,350	\$ 183,565	\$ 451,308	\$ 160,594	45.5%	-64.4%	0.00%
	Advertising (540)	\$ 335,051	\$ 194,519	\$ 106,319	\$ 151,909	-54.7%	42.9%	0.00%
	Other Communication Services (533 to 539)	\$ 60,956	\$ 69,867	\$ 105,462	\$ 142,831	134.3%	35.4%	0.00%
	Bank Service Charges (871)	\$ 47,335	\$ 97,085	\$ 79,390	\$ 130,113	174.9%	63.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 10,741	\$ 8,002	\$ 13,010	\$ 118,957	> 500%	> 500%	0.00%
	Object Code Not Categorized (694)	\$ 166	\$ 2,880	\$ 15,439	\$ 116,197	> 500%	> 500%	0.00%
	Gasoline and Lubricants (613)	\$ 148,417	\$ 123,406	\$ 95,951	\$ 97,345	-34.4%	1.5%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$ 96,534	\$ 16,137	\$ 57,675	\$ 84,574	-12.4%	46.6%	0.00%
	Vehicles (731)	\$ 73,581	\$ 299,193	\$ 26,310	\$ 55,431	-24.7%	110.7%	0.00%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Light and Power - Other than Heating and Cooling (625)	\$ 71,479	\$ 65,086	\$ 32,772	\$ 40,067	-43.9%	22.3%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 50,609	\$ 63,050	\$ 55,375	\$ 35,384	-30.1%	-36.1%	0.00%
	Object Code Not Categorized (697)	\$ 10,769	\$ 60,237	\$ 63,703	\$ 21,029	95.3%	-67.0%	0.00%
	Utility Services Water and Sewage (411)	\$ 26,003	\$ 11,587	\$ 17,782	\$ 19,031	-26.8%	7.0%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 72,883	\$ 87,241	\$ 52,492	\$ 16,165	-77.8%	-69.2%	0.00%
	Other Public or Private Utility Services (419)	\$ 9,195	\$ 7,920	\$ 15,953	\$ 16,034	74.4%	0.5%	0.00%
	Object Code Not Categorized (695)	\$ -	\$ -	\$ 30,508	\$ 15,819	N/A	-48.1%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$ 22,662	\$ 14,053	\$ 15,604	\$ 11,478	-49.4%	-26.4%	0.00%
	Official Bond Premiums (525)	\$ 5,059	\$ 3,562	\$ 15,317	\$ 6,362	25.8%	-58.5%	0.00%
	Redemption of Principal (831)	\$ 50,000	\$ 22,500	\$ 157,571	\$ 5,000	-90.0%	-96.8%	0.00%
	Meals Provided (235)	\$ 8,588	\$ 3,690	\$ 2,349	\$ 3,518	-59.0%	49.8%	0.00%
	Gas - Other than Heating and Cooling (626)	\$ 4,680	\$ 3,957	\$ -	\$ 2,124	-54.6%	N/A	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 2,704	\$ 1,256	\$ 612	\$ 628	-76.8%	2.7%	0.00%
	Late Payments (872)	\$ 425	\$ 152	\$ 1,040	\$ 400	-6.0%	-61.5%	0.00%
	Interest on Bonds or Notes (832)	\$ 8,278	\$ 31,063	\$ 44,850	\$ 96	-98.8%	-99.8%	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 7,828	\$ 1,006	\$ -	\$ -	-100.0%	N/A	0.00%
	Investments (920)	\$ 150,000	\$ 25,000	\$ -	\$ -	-100.0%	N/A	0.00%
	Judgments Against the School Corporation (820)	\$ -	\$ -	\$ 6,000	\$ -	N/A	-100.0%	0.00%
	Stipends (219)	\$ -	\$ -	\$ 7,068	\$ -	N/A	-100.0%	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 576,048,811	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (693)	\$ (123)	\$ 20,989	\$ 188	\$ -	N/A	-100.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$ -	\$ 33,250	\$ 66,350	\$ (200)	N/A	-100.3%	0.00%
	<b>Total</b>	<b>\$ 5,755,849,906</b>	<b>\$ 5,994,103,400</b>	<b>\$ 5,784,630,928</b>	<b>\$ 5,826,069,843</b>	<b>1.2%</b>	<b>0.7%</b>	<b>50.28%</b>
<b>Student Instructional Support</b>	Certified Salaries (110)	\$ 467,165,871	\$ 470,401,801	\$ 452,228,093	\$ 457,828,437	-2.0%	1.2%	3.95%
	Noncertified Salaries (120)	\$ 176,139,772	\$ 181,580,643	\$ 180,100,129	\$ 183,239,501	4.0%	1.7%	1.58%
	Group Health Insurance (222)	\$ -	\$ 93,466,972	\$ 95,835,633	\$ 97,904,883	N/A	2.2%	0.84%
	Social Security-Certified Employee Retirement (212)	\$ 32,725,723	\$ 33,082,458	\$ 32,087,377	\$ 32,364,664	-1.1%	0.9%	0.28%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 22,318,478	\$ 23,642,661	\$ 25,242,853	\$ 27,063,768	21.3%	7.2%	0.23%
	Public Employees Retirement Fund (214)	\$ 13,592,490	\$ 14,220,236	\$ 14,644,429	\$ 16,310,003	20.0%	11.4%	0.14%
	Social Security-Noncertified Employee Retirement (211)	\$ 12,611,494	\$ 12,875,369	\$ 12,832,347	\$ 13,140,879	4.2%	2.4%	0.11%
	Operational Supplies (611)	\$ 9,320,333	\$ 9,586,418	\$ 8,811,180	\$ 8,921,565	-4.3%	1.3%	0.08%
	Other Purchased Professional and Technical Services (319)	\$ 9,167,279	\$ 10,270,445	\$ 8,931,789	\$ 8,438,505	-7.9%	-5.5%	0.07%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 8,428,516	\$ 7,775,769	\$ 7,649,542	\$ 7,185,383	-14.7%	-6.1%	0.06%
	Other Employee Benefits (241 to 290)	\$ 6,309,098	\$ 6,830,132	\$ 7,246,366	\$ 6,696,282	6.1%	-7.6%	0.06%
	Purchased Professional and Technical Pupil Services (313)	\$ 5,401,426	\$ 7,004,642	\$ 6,548,776	\$ 6,344,748	17.5%	-3.1%	0.05%
	Severance/Early Retirement Pay (213)	\$ 4,737,978	\$ 5,049,013	\$ 4,593,670	\$ 4,085,650	-13.8%	-11.1%	0.04%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 3,932,065	\$ 4,101,829	\$ 3,933,462	N/A	-4.1%	0.03%
	Travel (580)	\$ 4,922,240	\$ 3,047,132	\$ 2,559,205	\$ 2,714,963	-44.8%	6.1%	0.02%
	Group Life Insurance (221)	\$ -	\$ 3,259,685	\$ 4,565,973	\$ 2,486,351	N/A	-45.5%	0.02%
	Equipment (730)	\$ 1,462,911	\$ 2,636,256	\$ 1,754,864	\$ 2,403,485	64.3%	37.0%	0.02%
	Licensed Employees Temporary Salaries (135)	\$ 2,215,469	\$ 2,085,396	\$ 2,229,686	\$ 2,268,659	2.4%	1.7%	0.02%
	Board Members Compensation (115)	\$ 1,754,325	\$ 1,900,606	\$ 1,961,947	\$ 1,962,435	11.9%	0.0%	0.02%

**Statewide K-12 School Corporation Expenditures by Type and Object  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Purchased Professional and Technical Staff Services (314)	\$ 1,653,437	\$ 1,732,961	\$ 1,302,533	\$ 1,788,462	8.2%	37.3%	0.02%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 1,358,782	\$ 1,736,363	\$ 1,384,561	\$ 1,444,633	6.3%	4.3%	0.01%
	Telephone (531)	\$ 1,296,766	\$ 817,236	\$ 1,106,175	\$ 1,408,485	8.6%	27.3%	0.01%
	Workers Compensation Insurance (225)	\$ 993,142	\$ 941,723	\$ 977,621	\$ 1,252,160	26.1%	28.1%	0.01%
	Purchased Professional and Technical Instruction Services (311)	\$ 991,665	\$ 668,506	\$ 1,062,058	\$ 1,240,261	25.1%	16.8%	0.01%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 907,047	\$ 1,097,522	\$ 1,107,670	\$ 1,235,372	36.2%	11.5%	0.01%
	Postage and Postage Machine Rental (532)	\$ 1,036,568	\$ 988,029	\$ 943,198	\$ 1,003,982	-3.1%	6.4%	0.01%
	Dues and Fees (810)	\$ 561,891	\$ 958,302	\$ 1,086,857	\$ 778,775	38.6%	-28.3%	0.01%
	Other Purchased Services (593)	\$ 442,253	\$ 504,533	\$ 632,424	\$ 682,139	54.2%	7.9%	0.01%
	Computer Hardware (741)	\$ 363,325	\$ 308,068	\$ 315,547	\$ 647,302	78.2%	105.1%	0.01%
	Group Accident Insurance (223)	\$ -	\$ 453,494	\$ 568,023	\$ 618,897	N/A	9.0%	0.01%
	Other General Supplies (615, 660 to 689)	\$ 604,305	\$ 507,202	\$ 478,876	\$ 613,967	1.6%	28.2%	0.01%
	Unemployment Compensation (230)	\$ 155,776	\$ 335,123	\$ 613,667	\$ 558,841	258.7%	-8.9%	0.00%
	Nonlicensed Employees Temporary Salaries (136)	\$ 528,238	\$ 595,678	\$ 511,106	\$ 502,603	-4.9%	-1.7%	0.00%
	Printing and Binding (550)	\$ 276,269	\$ 404,876	\$ 400,358	\$ 393,978	42.6%	-1.6%	0.00%
	Miscellaneous Objects (876 to 899)	\$ 528,279	\$ 699,764	\$ 609,263	\$ 344,912	-34.7%	-43.4%	0.00%
	Improvements Other Than Buildings (715)	\$ 327,060	\$ 800	\$ 1,736	\$ 322,231	-1.5%	> 500%	0.00%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 216,672	\$ 242,474	\$ 188,536	\$ 315,290	45.5%	67.2%	0.00%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 617,158	\$ 491,309	\$ 278,198	\$ 302,932	-50.9%	8.9%	0.00%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 279,133	\$ 168,849	\$ 77,661	\$ 236,832	-15.2%	205.0%	0.00%
	Purchased Property Services; Rentals (440)	\$ 347,252	\$ 300,189	\$ 350,856	\$ 207,039	-40.4%	-41.0%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 478,418	\$ 370,356	\$ 253,890	\$ 201,969	-57.8%	-20.5%	0.00%
	Purchased Professional and Technical Data Processing Services (316)	\$ 335,467	\$ 142,323	\$ 101,483	\$ 188,889	-43.7%	86.1%	0.00%
	Public Employees Retirement Fund - optional contributions (217)	\$ 154,850	\$ 198,752	\$ 186,023	\$ 186,552	20.5%	0.3%	0.00%
	Purchased Professional and Technical Statistical Services (317)	\$ 316,331	\$ 117,476	\$ 137,635	\$ 150,512	-52.4%	9.4%	0.00%
	Purchased Services; Student Transportation Services (510)	\$ 253,766	\$ 218,929	\$ 154,372	\$ 146,751	-42.2%	-4.9%	0.00%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 125,474	N/A	N/A	0.00%
	Overtime Salaries (140)	\$ 191,693	\$ 145,931	\$ 103,313	\$ 103,851	-45.8%	0.5%	0.00%
	Other Technology Hardware (746)	\$ 33,981	\$ 245,295	\$ 45,055	\$ 83,689	146.3%	85.7%	0.00%
	Purchased Professional and Technical Board of Education Services (318)	\$ 24,375	\$ 22,793	\$ 67,033	\$ 81,424	234.0%	21.5%	0.00%
	Technology Related Professional Development (748)	\$ 9,732	\$ 64,109	\$ 107,050	\$ 79,225	> 500%	-26.0%	0.00%
	Judgments Against the School Corporation (820)	\$ -	\$ -	\$ 170,232	\$ 68,951	N/A	-59.5%	0.00%
	Buildings (720)	\$ 103,460	\$ -	\$ 3,970	\$ 65,211	-37.0%	> 500%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 18,626	\$ 23,708	\$ 31,449	\$ 46,785	151.2%	48.8%	0.00%
	Food Purchases (614)	\$ 24,854	\$ 26,968	\$ 32,532	\$ 44,186	77.8%	35.8%	0.00%
	Advertising (540)	\$ 75,247	\$ 55,699	\$ 35,728	\$ 32,711	-56.5%	-8.4%	0.00%
	Other purchased property services (490 to 499)	\$ 27,477	\$ 9,647	\$ 16,096	\$ 22,890	-16.7%	42.2%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 72,740	\$ 65,612	\$ 43,266	\$ 20,989	-71.1%	-51.5%	0.00%
	Other Public or Private Utility Services (419)	\$ 29,035	\$ 29,404	\$ 30,119	\$ 19,611	-32.5%	-34.9%	0.00%
	Vehicles (731)	\$ 19,100	\$ -	\$ -	\$ 18,370	-3.8%	N/A	0.00%
	Official Bond Premiums (525)	\$ 19,242	\$ 23,407	\$ 17,239	\$ 16,029	-16.7%	-7.0%	0.00%
	Textbooks (630)	\$ 54,436	\$ 50,993	\$ 21,694	\$ 15,959	-70.7%	-26.4%	0.00%
	Other Communication Services (533 to 539)	\$ 15,459	\$ 19,532	\$ 35,767	\$ 15,829	2.4%	-55.7%	0.00%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Awards (875)	\$ 3,133	\$ 2,878	\$ 3,187	\$ 13,776	339.7%	332.3%	0.00%
	Gasoline and Lubricants (613)	\$ 5,802	\$ 6,874	\$ 8,883	\$ 10,820	86.5%	21.8%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$ -	\$ 8,544	\$ 13,699	\$ 8,053	N/A	-41.2%	0.00%
	Periodicals (650)	\$ 5,304	\$ 5,137	\$ 10,382	\$ 6,687	26.1%	-35.6%	0.00%
	Meals Provided (235)	\$ 629	\$ 149	\$ 1,992	\$ 4,730	> 500%	137.5%	0.00%
	Bank Service Charges (871)	\$ 725	\$ 669	\$ 720	\$ 4,387	> 500%	> 500%	0.00%
	Library Books (640)	\$ 4,681	\$ 4,226	\$ 2,430	\$ 2,562	-45.3%	5.4%	0.00%
	Connectivity (744)	\$ 12,453	\$ 39,916	\$ 4,537	\$ 2,205	-82.3%	-51.4%	0.00%
	Purchased Property Services; Construction Services (450)	\$ 1,843	\$ 1,804	\$ 1,945	\$ 1,735	-5.8%	-10.8%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 14,808	\$ 5,800	\$ 3,051	\$ 1,368	-90.8%	-55.2%	0.00%
	Utility Services Water and Sewage (411)	\$ 3,000	\$ 2,358	\$ 808	\$ 1,082	-63.9%	33.9%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 3,063	\$ 2,983	\$ 1,410	\$ 713	-76.7%	-49.5%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 200	\$ 225	\$ 225	\$ 225	12.5%	0.0%	0.00%
	Land and Easements (710)	\$ 7,000	\$ 16,138	\$ -	\$ -	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 95,525,668	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Late Payments (872)	\$ 202	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 357	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Transfer Tuition to Private Sources (563)	\$ 29,020	\$ 1,120	\$ -	\$ -	-100.0%	N/A	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$ 8,913	\$ 3,409	\$ -	\$ -	-100.0%	N/A	0.00%
	Redemption of Principal (831)	\$ -	\$ -	\$ 283	\$ -	N/A	-100.0%	0.00%
	Interest on Bonds or Notes (832)	\$ 18	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 39,941	\$ 21,859	\$ -	\$ -	-100.0%	N/A	0.00%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$ -	\$ 43,200	\$ -	\$ -	N/A	N/A	0.00%
	Wireless Equipment (743)	\$ 1,384	\$ 180	\$ 2,075	\$ -	-100.0%	-100.0%	0.00%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 5,140	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Telecommunications Equipment (745)	\$ 2,957	\$ 300	\$ 349	\$ -	-100.0%	-100.0%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 11,315	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 889,704,266</b>	<b>\$ 908,599,401</b>	<b>\$ 889,572,533</b>	<b>\$ 902,986,917</b>	<b>1.5%</b>	<b>1.5%</b>	<b>7.79%</b>
<b><i>Overhead and Operational</i></b>	Noncertified Salaries (120)	\$ 808,069,169	\$ 815,855,842	\$ 786,452,346	\$ 791,347,443	-2.1%	0.6%	6.83%
	Group Health Insurance (222)	\$ -	\$ 269,848,067	\$ 220,615,928	\$ 222,191,177	N/A	0.7%	1.92%
	Food Purchases (614)	\$ 154,003,877	\$ 158,532,148	\$ 163,768,368	\$ 179,371,407	16.5%	9.5%	1.55%
	Light and Power - Other than Heating and Cooling (625)	\$ 132,260,180	\$ 129,893,409	\$ 132,600,537	\$ 137,809,620	4.2%	3.9%	1.19%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 106,126,607	\$ 105,225,782	\$ 115,011,170	\$ 118,787,677	11.9%	3.3%	1.03%
	Purchased Services; Student Transportation Services (510)	\$ 96,722,879	\$ 100,079,401	\$ 98,354,114	\$ 105,382,428	9.0%	7.1%	0.91%
	Operational Supplies (611)	\$ 114,260,186	\$ 108,054,712	\$ 102,885,445	\$ 103,031,527	-9.8%	0.1%	0.89%
	Certified Salaries (110)	\$ 89,347,767	\$ 83,921,556	\$ 80,754,110	\$ 80,524,514	-9.9%	-0.3%	0.69%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 67,199,760	\$ 69,459,262	\$ 71,354,935	\$ 77,481,696	15.3%	8.6%	0.67%
	Public Employees Retirement Fund (214)	\$ 62,440,117	\$ 63,929,523	\$ 62,491,838	\$ 68,156,354	9.2%	9.1%	0.59%
	Gasoline and Lubricants (613)	\$ 51,114,548	\$ 47,224,961	\$ 57,896,451	\$ 67,139,635	31.4%	16.0%	0.58%
	Other Purchased Professional and Technical Services (319)	\$ 51,626,183	\$ 56,919,477	\$ 56,378,274	\$ 63,668,664	23.3%	12.9%	0.55%
	Social Security-Noncertified Employee Retirement (211)	\$ 61,434,436	\$ 61,156,992	\$ 58,291,764	\$ 58,477,904	-4.8%	0.3%	0.50%
	Vehicles (731)	\$ 61,112,069	\$ 69,280,398	\$ 58,165,688	\$ 58,268,884	-4.7%	0.2%	0.50%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Heating and Cooling for Buildings - Electricity (621)	\$ 56,318,128	\$ 53,343,042	\$ 53,553,741	\$ 52,733,836	-6.4%	-1.5%	0.46%
	Heating and Cooling for Buildings - Gas (622)	\$ 93,670,572	\$ 67,968,470	\$ 64,623,300	\$ 51,218,131	-45.3%	-20.7%	0.44%
	Equipment (730)	\$ 31,163,869	\$ 37,658,870	\$ 27,484,152	\$ 33,214,641	6.6%	20.9%	0.29%
	Other General Supplies (615, 660 to 689)	\$ 28,239,617	\$ 27,476,785	\$ 31,710,907	\$ 29,660,653	5.0%	-6.5%	0.26%
	Workers Compensation Insurance (225)	\$ 11,307,827	\$ 25,351,179	\$ 27,561,238	\$ 29,169,870	158.0%	5.8%	0.25%
	Utility Services Water and Sewage (411)	\$ 22,682,534	\$ 24,059,850	\$ 24,554,417	\$ 26,372,246	16.3%	7.4%	0.23%
	Miscellaneous Objects (876 to 899)	\$ 12,247,872	\$ 23,632,757	\$ 22,617,066	\$ 23,335,583	90.5%	3.2%	0.20%
	Severance/Early Retirement Pay (213)	\$ 26,064,788	\$ 21,977,014	\$ 23,699,564	\$ 21,286,580	-18.3%	-10.2%	0.18%
	Other Employee Benefits (241 to 290)	\$ 23,624,203	\$ 23,241,123	\$ 18,939,330	\$ 19,070,419	-19.3%	0.7%	0.16%
	Telephone (531)	\$ 17,472,135	\$ 17,442,889	\$ 15,840,254	\$ 15,228,588	-12.8%	-3.9%	0.13%
	Social Security-Certified Employee Retirement (212)	\$ 18,191,594	\$ 17,241,553	\$ 13,017,413	\$ 12,504,640	-31.3%	-3.9%	0.11%
	Computer Hardware (741)	\$ 8,889,255	\$ 10,796,913	\$ 12,316,953	\$ 11,561,881	30.1%	-6.1%	0.10%
	Purchased Professional and Technical Board of Education Services (318)	\$ 9,770,125	\$ 10,658,539	\$ 9,962,426	\$ 9,566,045	-2.1%	-4.0%	0.08%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 10,635,531	\$ 10,845,154	\$ 10,014,856	\$ 9,549,542	-10.2%	-4.6%	0.08%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 5,322,592	\$ 7,023,049	\$ 7,966,638	\$ 7,910,974	48.6%	-0.7%	0.07%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 8,172,980	\$ 9,988,937	\$ 8,237,374	\$ 7,737,410	-5.3%	-6.1%	0.07%
	Other Public or Private Utility Services (419)	\$ 6,924,627	\$ 5,320,960	\$ 7,396,551	\$ 6,871,057	-0.8%	-7.1%	0.06%
	Utility Services Removal of Refuse and Garbage (412)	\$ 6,548,310	\$ 6,651,726	\$ 6,690,297	\$ 6,634,858	1.3%	-0.8%	0.06%
	Nonlicensed Employees Temporary Salaries (136)	\$ 7,141,902	\$ 6,309,646	\$ 6,464,938	\$ 6,628,717	-7.2%	2.5%	0.06%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 7,930,848	\$ 7,192,498	\$ 6,519,794	N/A	-9.4%	0.06%
	Overtime Salaries (140)	\$ 8,381,495	\$ 7,932,938	\$ 7,116,173	\$ 6,441,833	-23.1%	-9.5%	0.06%
	Unemployment Compensation (230)	\$ 3,136,823	\$ 5,018,337	\$ 9,205,562	\$ 6,243,002	99.0%	-32.2%	0.05%
	Travel (580)	\$ 9,547,617	\$ 6,239,470	\$ 5,474,096	\$ 6,079,827	-36.3%	11.1%	0.05%
	Dues and Fees (810)	\$ 5,660,838	\$ 5,496,746	\$ 5,782,267	\$ 5,896,124	4.2%	2.0%	0.05%
	Purchased Property Services; Cleaning Services (420)	\$ 2,728,688	\$ 2,768,829	\$ 4,452,129	\$ 5,495,422	101.4%	23.4%	0.05%
	Tires and Repairs (612)	\$ 4,403,402	\$ 4,792,183	\$ 4,822,506	\$ 5,243,445	19.1%	8.7%	0.05%
	Other purchased property services (490 to 499)	\$ 5,202,599	\$ 4,627,030	\$ 4,932,531	\$ 5,165,844	-0.7%	4.7%	0.04%
	Group Life Insurance (221)	\$ -	\$ 6,127,530	\$ 8,807,209	\$ 5,081,939	N/A	-42.3%	0.04%
	Purchased Property Services; Construction Services (450)	\$ 2,038,361	\$ 6,936,844	\$ 10,032,147	\$ 4,859,384	138.4%	-51.6%	0.04%
	Purchased Professional and Technical Staff Services (314)	\$ 4,024,706	\$ 6,569,123	\$ 5,059,831	\$ 4,696,077	16.7%	-7.2%	0.04%
	Board Members Compensation (115)	\$ 4,187,399	\$ 4,374,353	\$ 4,490,671	\$ 4,288,629	2.4%	-4.5%	0.04%
	Seldom or Non-Recurring Purchases (873)	\$ 615,907	\$ 681,582	\$ 179,155	\$ 3,457,289	461.3%	> 500%	0.03%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 8,363,792	\$ 6,583,170	\$ 3,518,715	\$ 3,319,125	-60.3%	-5.7%	0.03%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 4,485,446	\$ 4,861,947	\$ 4,816,971	\$ 3,053,422	-31.9%	-36.6%	0.03%
	Purchased Property Services; Rentals (440)	\$ 4,210,969	\$ 3,772,655	\$ 3,530,510	\$ 2,938,758	-30.2%	-16.8%	0.03%
	Other Purchased Services (593)	\$ 2,685,998	\$ 2,724,201	\$ 3,161,842	\$ 2,413,386	-10.1%	-23.7%	0.02%
	Purchased Professional and Technical Pupil Services (313)	\$ 2,752,017	\$ 2,253,234	\$ 2,284,460	\$ 2,390,949	-13.1%	4.7%	0.02%
	Postage and Postage Machine Rental (532)	\$ 2,558,065	\$ 2,611,542	\$ 2,201,883	\$ 2,154,415	-15.8%	-2.2%	0.02%
	Connectivity (744)	\$ 1,627,055	\$ 1,955,029	\$ 2,460,567	\$ 1,989,255	22.3%	-19.2%	0.02%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 1,988,023	\$ 2,058,817	\$ 2,199,567	\$ 1,848,040	-7.0%	-16.0%	0.02%
	Advertising (540)	\$ 2,203,211	\$ 1,873,103	\$ 2,563,859	\$ 1,786,567	-18.9%	-30.3%	0.02%
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$ 2,910,728	\$ 1,796,334	\$ 1,556,037	\$ 1,690,954	-41.9%	8.7%	0.01%
	Printing and Binding (550)	\$ 1,801,807	\$ 1,934,252	\$ 1,578,472	\$ 1,665,828	-7.5%	5.5%	0.01%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Textbooks (630)	\$ 1,464,705	\$ 903,498	\$ 844,913	\$ 1,617,030	10.4%	91.4%	0.01%
	Awards (875)	\$ 1,327,095	\$ 1,073,251	\$ 1,913,842	\$ 1,492,187	12.4%	-22.0%	0.01%
	Gas - Other than Heating and Cooling (626)	\$ 2,399,738	\$ 1,824,918	\$ 1,691,007	\$ 1,439,254	-40.0%	-14.9%	0.01%
	Bank Service Charges (871)	\$ 1,042,922	\$ 1,039,963	\$ 1,080,831	\$ 1,389,412	33.2%	28.6%	0.01%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 1,250,591	\$ 908,941	\$ 307,116	\$ 1,245,248	-0.4%	305.5%	0.01%
	Other Technology Hardware (746)	\$ 1,550,608	\$ 1,595,300	\$ 1,463,919	\$ 1,224,789	-21.0%	-16.3%	0.01%
	Group Accident Insurance (223)	\$ -	\$ 670,375	\$ 935,333	\$ 1,091,797	N/A	16.7%	0.01%
	Purchased Professional and Technical Data Processing Services (316)	\$ 570,729	\$ 1,062,416	\$ 679,608	\$ 1,043,825	82.9%	53.6%	0.01%
	Other Communication Services (533 to 539)	\$ 923,874	\$ 780,194	\$ 812,092	\$ 986,091	6.7%	21.4%	0.01%
	Heating and Cooling for Buildings - Fuel Oil (623)	\$ 1,338,905	\$ 1,132,127	\$ 985,743	\$ 943,813	-29.5%	-4.3%	0.01%
	Licensed Employees Temporary Salaries (135)	\$ 1,472,683	\$ 976,813	\$ 1,488,356	\$ 943,368	-35.9%	-36.6%	0.01%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 881,647	\$ 1,082,268	\$ 728,178	\$ 898,952	2.0%	23.5%	0.01%
	Official Bond Premiums (525)	\$ 1,687,246	\$ 2,437,641	\$ 461,898	\$ 870,023	-48.4%	88.4%	0.01%
	Improvements Other Than Buildings (715)	\$ 1,954,527	\$ 1,009,150	\$ 804,600	\$ 854,566	-56.3%	6.2%	0.01%
	Purchased Professional and Technical Instruction Services (311)	\$ 1,125,481	\$ 1,162,437	\$ 1,275,425	\$ 847,484	-24.7%	-33.6%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$ 568,357	\$ 464,021	\$ 711,881	\$ 822,978	44.8%	15.6%	0.01%
	Buildings (720)	\$ 657,771	\$ 227,792	\$ 1,075,738	\$ 666,989	1.4%	-38.0%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$ 841,202	\$ 851,454	\$ 763,583	\$ 621,628	-26.1%	-18.6%	0.01%
	Telecommunications Equipment (745)	\$ 627,985	\$ 1,050,580	\$ 773,018	\$ 570,502	-9.2%	-26.2%	0.00%
	Wireless Equipment (743)	\$ 269,281	\$ 290,179	\$ 395,643	\$ 500,833	86.0%	26.6%	0.00%
	Judgments Against the School Corporation (820)	\$ 1,058,608	\$ 762,875	\$ 1,102,448	\$ 445,476	-57.9%	-59.6%	0.00%
	Technology Related Professional Development (748)	\$ 327,130	\$ 273,838	\$ 376,230	\$ 430,031	31.5%	14.3%	0.00%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 425,281	N/A	N/A	0.00%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 497,209	\$ 257,162	\$ 262,468	\$ 376,155	-24.3%	43.3%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 103,189	\$ 472,333	\$ 308,468	\$ 266,960	158.7%	-13.5%	0.00%
	Redemption of Principal (831)	\$ 24,462	\$ 24,263	\$ 6,397	\$ 181,843	> 500%	> 500%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 183,974	\$ 179,447	\$ 155,217	\$ 135,362	-26.4%	-12.8%	0.00%
	Periodicals (650)	\$ 284,170	\$ 193,813	\$ 70,760	\$ 63,411	-77.7%	-10.4%	0.00%
	Object Code Not Categorized (697)	\$ 14,295	\$ 25,544	\$ 6,159	\$ 58,586	> 500%	> 500%	0.00%
	Object Code Not Categorized (696)	\$ 49,648	\$ 54,674	\$ 314,035	\$ 56,137	13.1%	-82.1%	0.00%
	Distance Learning Equipment (742)	\$ 76,540	\$ 56,116	\$ 20,792	\$ 36,717	-52.0%	76.6%	0.00%
	Object Code Not Categorized (691)	\$ 8,772	\$ 319	\$ -	\$ 32,938	> 500%	N/A	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 505	\$ 1,322	\$ 7,294	\$ 21,419	> 500%	193.7%	0.00%
	Land and Easements (710)	\$ 19,408	\$ 9,045	\$ 8,047	\$ 18,638	-4.0%	131.6%	0.00%
	Library Books (640)	\$ 45,685	\$ 31,846	\$ 35,798	\$ 16,889	-63.0%	-52.8%	0.00%
	Late Payments (872)	\$ 26,095	\$ 56,832	\$ 23,638	\$ 11,384	-56.4%	-51.8%	0.00%
	Interest on Bonds or Notes (832)	\$ 61,897	\$ 28,324	\$ 22,422	\$ 10,493	-83.0%	-53.2%	0.00%
	Transfer Tuition to Charter Schools (566)	\$ 1,408,901	\$ 155,659	\$ 12,402	\$ 10,339	-99.3%	-16.6%	0.00%
	Object Code Not Categorized (694)	\$ 102,112	\$ 12,445	\$ 23,219	\$ 7,656	-92.5%	-67.0%	0.00%
	Meals Provided (235)	\$ 80,216	\$ 8,881	\$ 3,264	\$ 6,356	-92.1%	94.7%	0.00%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$ -	\$ 1,340	\$ 3,636	\$ 5,095	N/A	40.1%	0.00%
	Investments (920)	\$ 867	\$ 504	\$ 723	\$ 1,174	35.4%	62.3%	0.00%
	Transfer Tuition - Other (569)	\$ 20,562	\$ 62,414	\$ 15,148	\$ 407	-98.0%	-97.3%	0.00%

**Statewide K-12 School Corporation Expenditures by Type and Object**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year		FY12 % Total Expenditures
	Transfer Tuition to Other School Corporations Outside the State (562)	\$ 18,000	\$ -	\$ -	\$ -	-100.0%	N/A		0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 275,429,266	\$ -	\$ -	\$ -	-100.0%	N/A		0.00%
	Object Code Not Categorized (698)	\$ 194,984	\$ 650	\$ -	\$ -	-100.0%	N/A		0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$ -	\$ -	\$ 20,000	\$ -	N/A	-100.0%		0.00%
	<b>Total</b>	<b>\$ 2,647,613,028</b>	<b>\$ 2,671,503,046</b>	<b>\$ 2,587,083,332</b>	<b>\$ 2,629,303,428</b>	<b>-0.7%</b>	<b>1.6%</b>		<b>22.69%</b>
<b>Nonoperational</b>									
	Redemption of Principal (831)	\$ 747,150,512	\$ 753,447,363	\$ 754,404,763	\$ 794,817,484	6.4%	5.4%		6.86%
	Interest on Bonds or Notes (832)	\$ 318,288,988	\$ 332,508,266	\$ 339,420,913	\$ 347,357,643	9.1%	2.3%		3.00%
	Purchased Property Services; Construction Services (450)	\$ 281,662,640	\$ 327,414,426	\$ 258,501,834	\$ 264,744,559	-6.0%	2.4%		2.28%
	Buildings (720)	\$ 264,039,572	\$ 208,631,662	\$ 201,505,694	\$ 240,618,870	-8.9%	19.4%		2.08%
	Equipment (730)	\$ 103,479,642	\$ 89,269,745	\$ 92,153,909	\$ 88,608,178	-14.4%	-3.8%		0.76%
	Purchased Property Services; Rentals (440)	\$ 51,814,705	\$ 54,449,942	\$ 55,515,412	\$ 59,204,221	14.3%	6.6%		0.51%
	Noncertified Salaries (120)	\$ 51,659,602	\$ 53,835,481	\$ 53,523,615	\$ 54,299,947	5.1%	1.5%		0.47%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 56,600,952	\$ 47,943,658	\$ 46,276,628	\$ 52,193,018	-7.8%	12.8%		0.45%
	Other Purchased Professional and Technical Services (319)	\$ 56,446,163	\$ 44,758,279	\$ 42,215,186	\$ 45,205,351	-19.9%	7.1%		0.39%
	Certified Salaries (110)	\$ 43,243,701	\$ 44,496,398	\$ 41,414,423	\$ 41,090,932	-5.0%	-0.8%		0.35%
	Miscellaneous Objects (876 to 899)	\$ 38,371,523	\$ 38,059,355	\$ 36,036,357	\$ 39,450,131	2.8%	9.5%		0.34%
	Improvements Other Than Buildings (715)	\$ 26,052,875	\$ 26,299,148	\$ 50,327,150	\$ 39,196,231	50.4%	-22.1%		0.34%
	Computer Hardware (741)	\$ 30,017,994	\$ 29,701,136	\$ 31,495,218	\$ 32,931,767	9.7%	4.6%		0.28%
	Other General Supplies (615, 660 to 689)	\$ 35,013,684	\$ 46,061,816	\$ 31,398,693	\$ 24,124,432	-31.1%	-23.2%		0.21%
	Judgments Against the School Corporation (820)	\$ 10,897,719	\$ 10,761,951	\$ 14,204,498	\$ 14,172,941	30.1%	-0.2%		0.12%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 11,912,157	\$ 13,284,288	\$ 11,295,404	\$ 13,054,296	9.6%	15.6%		0.11%
	Operational Supplies (611)	\$ 8,298,706	\$ 5,283,414	\$ 6,431,760	\$ 8,001,574	-3.6%	24.4%		0.07%
	Group Health Insurance (222)	\$ -	\$ 5,815,713	\$ 5,907,823	\$ 6,337,181	N/A	7.3%		0.05%
	Other Technology Hardware (746)	\$ 3,465,928	\$ 4,175,254	\$ 4,276,811	\$ 4,951,286	42.9%	15.8%		0.04%
	Connectivity (744)	\$ 3,537,347	\$ 2,646,759	\$ 4,020,919	\$ 4,508,671	27.5%	12.1%		0.04%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 4,235,358	\$ 4,059,737	\$ 4,084,789	\$ 4,201,667	-0.8%	2.9%		0.04%
	Social Security-Noncertified Employee Retirement (211)	\$ 3,829,875	\$ 4,004,483	\$ 3,956,352	\$ 4,059,754	6.0%	2.6%		0.04%
	Social Security-Certified Employee Retirement (212)	\$ 3,154,599	\$ 3,352,320	\$ 3,280,871	\$ 3,374,313	7.0%	2.8%		0.03%
	Other purchased property services (490 to 499)	\$ 3,834,970	\$ 4,644,222	\$ 2,598,583	\$ 3,275,001	-14.6%	26.0%		0.03%
	Public Employees Retirement Fund (214)	\$ 2,518,502	\$ 2,558,971	\$ 2,736,789	\$ 3,025,920	20.1%	10.6%		0.03%
	Travel (580)	\$ 3,619,624	\$ 2,472,159	\$ 2,696,748	\$ 2,944,993	-18.6%	9.2%		0.03%
	Official Bond Premiums (525)	\$ 1,611,527	\$ 2,454,509	\$ 3,314,244	\$ 2,824,916	75.3%	-14.8%		0.02%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 2,873,941	\$ 6,493,020	\$ 4,225,246	\$ 2,540,871	-11.6%	-39.9%		0.02%
	Land and Easements (710)	\$ 6,872,861	\$ 5,344,300	\$ 4,129,909	\$ 2,516,239	-63.4%	-39.1%		0.02%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 2,027,750	\$ 2,159,329	\$ 2,309,219	\$ 2,466,307	21.6%	6.8%		0.02%
	Purchased Professional and Technical Instruction Services (311)	\$ 3,002,188	\$ 4,733,644	\$ 2,216,505	\$ 1,967,920	-34.5%	-11.2%		0.02%
	Licensed Employees Temporary Salaries (135)	\$ 1,275,258	\$ 1,306,597	\$ 1,425,944	\$ 1,881,058	47.5%	31.9%		0.02%
	Nonlicensed Employees Temporary Salaries (136)	\$ 1,405,917	\$ 1,345,871	\$ 1,333,842	\$ 1,646,045	17.1%	23.4%		0.01%
	Seldom or Non-Recurring Purchases (873)	\$ 360,355	\$ 257,999	\$ 782,200	\$ 1,412,974	292.1%	80.6%		0.01%
	Telecommunications Equipment (745)	\$ 1,229,132	\$ 1,987,577	\$ 1,611,223	\$ 1,261,424	2.6%	-21.7%		0.01%
	Vehicles (731)	\$ 1,533,622	\$ 849,770	\$ 864,291	\$ 1,213,576	-20.9%	40.4%		0.01%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 597,817	\$ 782,375	\$ 809,124	\$ 1,125,134	88.2%	39.1%		0.01%

**Statewide K-12 School Corporation Expenditures by Type and Object  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Severance/Early Retirement Pay (213)	\$ 1,104,500	\$ 1,282,385	\$ 1,146,037	\$ 1,004,647	-9.0%	-12.3%	0.01%
	Purchased Professional and Technnical Board of Education Services (318)	\$ 397,082	\$ 841,649	\$ 491,490	\$ 994,533	150.5%	102.4%	0.01%
	Awards (875)	\$ 556,263	\$ 667,499	\$ 775,799	\$ 824,426	48.2%	6.3%	0.01%
	Overtime Salaries (140)	\$ 713,206	\$ 884,353	\$ 966,605	\$ 818,934	14.8%	-15.3%	0.01%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 758,316	N/A	N/A	0.01%
	Other Employee Benefits (241 to 290)	\$ 543,437	\$ 974,350	\$ 567,232	\$ 658,393	21.2%	16.1%	0.01%
	Purchased Professional and Technnical Pupil Services (313)	\$ 732,345	\$ 868,024	\$ 521,071	\$ 534,868	-27.0%	2.6%	0.00%
	Textbooks (630)	\$ 952,133	\$ 279,731	\$ 483,613	\$ 528,239	-44.5%	9.2%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 674,143	\$ 757,641	\$ 573,105	\$ 525,800	-22.0%	-8.3%	0.00%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 495,718	\$ 477,016	\$ 461,883	\$ 480,400	-3.1%	4.0%	0.00%
	Other Purchased Services (593)	\$ 1,206,184	\$ 487,777	\$ 610,425	\$ 415,422	-65.6%	-31.9%	0.00%
	Wireless Equipment (743)	\$ 525,181	\$ 1,249,111	\$ 592,359	\$ 403,592	-23.2%	-31.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 355,608	\$ 681,894	\$ 382,798	\$ 386,698	8.7%	1.0%	0.00%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 345,799	\$ 342,257	\$ 339,607	N/A	-0.8%	0.00%
	Dues and Fees (810)	\$ 593,327	\$ 2,087,795	\$ 605,161	\$ 326,173	-45.0%	-46.1%	0.00%
	Food Purchases (614)	\$ 264,174	\$ 288,929	\$ 285,297	\$ 284,272	7.6%	-0.4%	0.00%
	Workers Compensation Insurance (225)	\$ 219,787	\$ 371,657	\$ 285,746	\$ 258,984	17.8%	-9.4%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 211,914	\$ 256,117	\$ 261,542	\$ 257,840	21.7%	-1.4%	0.00%
	Distance Learning Equipment (742)	\$ 361,467	\$ 380,758	\$ 158,062	\$ 250,408	-30.7%	58.4%	0.00%
	Investments (920)	\$ 1,527,261	\$ 1,183,594	\$ 246,638	\$ 247,448	-83.8%	0.3%	0.00%
	Technology Related Professional Development (748)	\$ 472,255	\$ 80,583	\$ 205,199	\$ 241,091	-48.9%	17.5%	0.00%
	Purchased Professional and Technnical Data Processing Services (316)	\$ (18,283)	\$ 25,605	\$ 142,416	\$ 240,873	N/A	69.1%	0.00%
	Purchased Professional and Technnical Staff Services (314)	\$ 544,524	\$ 610,995	\$ 368,524	\$ 235,438	-56.8%	-36.1%	0.00%
	Bank Service Charges (871)	\$ 546,635	\$ 951,201	\$ 419,405	\$ 225,911	-58.7%	-46.1%	0.00%
	Purchased Services; Student Transportation Services (510)	\$ 85,975	\$ 190,696	\$ 185,765	\$ 158,226	84.0%	-14.8%	0.00%
	Unemployment Compensation (230)	\$ 68,653	\$ 85,075	\$ 119,998	\$ 134,702	96.2%	12.3%	0.00%
	Group Life Insurance (221)	\$ -	\$ 227,956	\$ 344,053	\$ 126,389	N/A	-63.3%	0.00%
	Object Code Not Categorized (691)	\$ 120,308	\$ 129,445	\$ 89,309	\$ 102,286	-15.0%	14.5%	0.00%
	Advertising (540)	\$ 104,911	\$ 116,772	\$ 87,786	\$ 86,645	-17.4%	-1.3%	0.00%
	Gasoline and Lubricants (613)	\$ 4,659	\$ 2,885	\$ 2,696	\$ 80,584	> 500%	> 500%	0.00%
	Postage and Postage Machine Rental (532)	\$ 38,258	\$ 83,660	\$ 53,209	\$ 63,465	65.9%	19.3%	0.00%
	Purchased Professional and Technnical Statistical Services (317)	\$ 45,078	\$ 49,624	\$ 17,506	\$ 55,411	22.9%	216.5%	0.00%
	Object Code Not Categorized (697)	\$ 23,261	\$ 38,738	\$ 19,363	\$ 53,795	131.3%	177.8%	0.00%
	Other Communication Services (533 to 539)	\$ 181,103	\$ 8,380	\$ 12,751	\$ 48,220	-73.4%	278.2%	0.00%
	Printing and Binding (550)	\$ 115,058	\$ 67,811	\$ 49,501	\$ 40,003	-65.2%	-19.2%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 9,713	\$ 18,259	\$ 42,447	\$ 39,823	310.0%	-6.2%	0.00%
	Group Accident Insurance (223)	\$ -	\$ 55,318	\$ 30,415	\$ 33,978	N/A	11.7%	0.00%
	Other Public or Private Utility Services (419)	\$ 180,364	\$ 85,984	\$ 104,328	\$ 33,790	-81.3%	-67.6%	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$ 74,673	\$ 2,924	\$ 27,530	\$ 22,453	-69.9%	-18.4%	0.00%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 479,764	\$ 52,820	\$ 79,586	\$ 18,355	-96.2%	-76.9%	0.00%
	Transfer Tuition - Other (569)	\$ 1,941	\$ 35,268	\$ -	\$ 17,858	> 500%	N/A	0.00%
	Telephone (531)	\$ 46,224	\$ 29,499	\$ 25,087	\$ 9,431	-79.6%	-62.4%	0.00%
	Library Books (640)	\$ 285,643	\$ 240,343	\$ 218,936	\$ 8,732	-96.9%	-96.0%	0.00%

**Statewide K-12 School Corporation Expenditures by Type and Object  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$ 492,299	\$ 35,350	\$ 85,704	\$ 8,379	-98.3%	-90.2%	0.00%
	Transfer Tuition to Charter Schools (566)	\$ 20,531	\$ 12,905	\$ 8,695	\$ 8,049	-60.8%	-7.4%	0.00%
	Public Employees Retirement Fund - optional contributions (217)	\$ 11,558	\$ 40,227	\$ 9,146	\$ 6,823	-41.0%	-25.4%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 22,665	\$ 17,498	\$ 3,999	\$ 4,181	-81.6%	4.5%	0.00%
	Utility Services Water and Sewage (411)	\$ 15,584	\$ 2,119	\$ 2,957	\$ 3,688	-76.3%	24.7%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$ 3,439	\$ 102,088	\$ 52,447	\$ 2,348	-31.7%	-95.5%	0.00%
	Periodicals (650)	\$ 805	\$ -	\$ 942	\$ 1,860	131.2%	97.5%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 72,301	\$ 174,045	\$ 1,119	\$ 873	-98.8%	-22.0%	0.00%
	Meals Provided (235)	\$ -	\$ 230	\$ 629	\$ 341	N/A	-45.7%	0.00%
	Tires and Repairs (612)	\$ -	\$ 38	\$ (38)	\$ 283	N/A	N/A	0.00%
	Object Code Not Categorized (696)	\$ 42,241	\$ 10,064	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (694)	\$ 10,619	\$ 13,701	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (695)	\$ 8,285	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Board Members Compensation (115)	\$ 3,150	\$ 2,290	\$ 250	\$ -	-100.0%	-100.0%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 5,699	\$ 332	\$ -	\$ -	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 6,164,193	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 14	\$ 1,470	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 2,207,655,534</b>	<b>\$ 2,205,619,203</b>	<b>\$ 2,135,271,666</b>	<b>\$ 2,229,020,107</b>	<b>1.0%</b>	<b>4.4%</b>	<b>19.24%</b>
	<b>Grand Total</b>	<b>\$ 11,500,822,734</b>	<b>\$ 11,779,825,050</b>	<b>\$ 11,396,558,460</b>	<b>\$ 11,587,380,295</b>	<b>0.8%</b>	<b>1.7%</b>	<b>100.00%</b>

## Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$3,941,689,810	\$4,079,343,044	\$3,996,327,348	\$3,985,921,058	1.1%	-0.3%	34.40%
	Mental Disabilities	\$255,445,762	\$273,006,094	\$269,769,836	\$260,545,230	2.0%	-3.4%	2.25%
	Payments to Other Governmental Units Within State	\$237,424,501	\$247,375,442	\$225,014,161	\$230,044,815	-3.1%	2.2%	1.99%
	Learning Disability	\$175,928,935	\$188,162,201	\$183,336,703	\$182,090,019	3.5%	-0.7%	1.57%
	Instruction, Related Technology	\$118,669,715	\$132,132,527	\$131,824,105	\$149,246,061	25.8%	13.2%	1.29%
	Improvement of Instruction	\$138,072,674	\$170,172,516	\$149,155,672	\$146,743,597	6.3%	-1.6%	1.27%
	Textbooks for Rent or Resale	\$114,055,572	\$90,710,439	\$73,321,696	\$134,873,538	18.3%	83.9%	1.16%
	Other Special Programs	\$104,787,486	\$134,411,769	\$123,892,099	\$123,824,060	18.2%	-0.1%	1.07%
	Library/Media Services	\$127,272,225	\$125,893,242	\$117,463,660	\$112,990,524	-11.2%	-3.8%	0.98%
	Vocational Education	\$107,672,685	\$108,672,989	\$103,231,391	\$101,687,008	-5.6%	-1.5%	0.88%
	Emotional Disabilities	\$69,381,914	\$73,249,758	\$70,090,140	\$67,721,126	-2.4%	-3.4%	0.58%
	Physical Impairment	\$70,661,758	\$78,834,483	\$65,021,285	\$57,755,071	-18.3%	-11.2%	0.50%
	Special Education Preschool	\$45,637,819	\$48,827,061	\$47,674,078	\$45,146,484	-1.1%	-5.3%	0.39%
	Culturally Different	\$49,029,882	\$47,418,336	\$46,880,210	\$43,490,372	-11.3%	-7.2%	0.38%
	Gifted And Talented	\$35,732,892	\$36,654,128	\$40,373,874	\$42,802,677	19.8%	6.0%	0.37%
	Adult/Continuing Education Programs	\$31,235,309	\$28,817,219	\$27,852,073	\$27,398,788	-12.3%	-1.6%	0.24%
	Other Vocational Education Programs	\$21,407,119	\$21,043,016	\$20,362,571	\$20,000,372	-6.6%	-1.8%	0.17%
	Summer School Programs	\$30,352,722	\$26,659,844	\$18,877,575	\$19,382,512	-36.1%	2.7%	0.17%
	Equal Opportunity At Risk	\$21,928,056	\$21,692,102	\$19,488,886	\$18,782,484	-14.3%	-3.6%	0.16%
	Remediation Testing	\$25,875,054	\$19,399,979	\$16,287,133	\$18,120,050	-30.0%	11.3%	0.16%
	Preventive Remediation	\$19,006,561	\$20,480,746	\$17,575,499	\$15,481,047	-18.5%	-11.9%	0.13%
	Other Support Service, Instructional Staff	\$6,505,220	\$9,420,214	\$10,400,938	\$11,740,020	80.5%	12.9%	0.10%
	Other Regular Programs	\$5,150,356	\$8,753,797	\$6,458,446	\$6,045,589	17.4%	-6.4%	0.05%
	Enrichment Programs	\$1,627,358	\$1,881,170	\$1,975,511	\$2,157,912	32.6%	9.2%	0.02%
	Academic Student Assessment	\$1,139,577	\$1,075,774	\$870,464	\$1,154,128	1.3%	32.6%	0.01%
	Computers Purchased in Lieu of Textbooks	\$0	\$0	\$909,630	\$618,441	N/A	-32.0%	0.01%
	Payments to Governmental Units Outside State	\$5,194	\$11,265	\$102,509	\$236,184	> 500%	130.4%	0.00%
	Nonprogramed Charges	\$153,752	\$4,242	\$93,435	\$70,675	-54.0%	-24.4%	0.00%
	<b>Total</b>	<b>\$5,755,849,906</b>	<b>\$5,994,103,400</b>	<b>\$5,784,630,928</b>	<b>\$5,826,069,843</b>	<b>1.2%</b>	<b>0.7%</b>	<b>50.28%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$488,116,735	\$494,029,799	\$484,952,554	\$494,679,991	1.3%	2.0%	4.27%
	Guidance Services	\$156,150,715	\$159,905,372	\$155,533,737	\$154,943,911	-0.8%	-0.4%	1.34%
	Health Services	\$61,625,494	\$63,322,121	\$62,413,395	\$62,434,381	1.3%	0.0%	0.54%
	Special Education Administration	\$40,884,745	\$45,726,274	\$43,009,519	\$46,136,720	12.8%	7.3%	0.40%
	Speech Pathology and Audiology Services	\$36,631,037	\$36,907,378	\$37,323,297	\$38,911,552	6.2%	4.3%	0.34%
	Attendance and Social Work Services	\$38,436,803	\$37,090,147	\$37,490,412	\$37,526,084	-2.4%	0.1%	0.32%

## Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Testing	\$23,308,314	\$21,841,631	\$21,743,581	\$21,369,278	-8.3%	-1.7%	0.18%
	Other Support Services, School Administration	\$19,728,177	\$20,723,591	\$19,960,230	\$20,045,249	1.6%	0.4%	0.17%
	Psychological Services	\$6,986,783	\$8,750,634	\$7,742,108	\$7,497,203	7.3%	-3.2%	0.06%
	Occupational Therapy, Related Services	\$3,977,636	\$5,044,337	\$5,061,953	\$5,344,567	34.4%	5.6%	0.05%
	Psychological Counseling	\$4,479,914	\$5,497,553	\$5,196,927	\$5,134,367	14.6%	-1.2%	0.04%
	Other Support Services, Students	\$5,183,496	\$5,491,296	\$5,398,888	\$4,824,092	-6.9%	-10.6%	0.04%
	Other Psychological Services	\$2,540,901	\$2,401,674	\$1,960,058	\$2,090,654	-17.7%	6.7%	0.02%
	Physical Therapy Services	\$1,653,516	\$1,867,592	\$1,785,875	\$2,048,869	23.9%	14.7%	0.02%
	<b>Total</b>	<b>\$889,704,266</b>	<b>\$908,599,401</b>	<b>\$889,572,533</b>	<b>\$902,986,917</b>	<b>1.5%</b>	<b>1.5%</b>	<b>7.79%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$1,122,883,321	\$1,076,201,199	\$1,060,539,990	\$1,059,828,490	-5.6%	-0.1%	9.15%
	Student Transportation	\$597,616,552	\$617,873,629	\$609,864,789	\$630,852,093	5.6%	3.4%	5.44%
	Food Services Operations	\$392,529,201	\$402,909,812	\$408,342,565	\$428,196,810	9.1%	4.9%	3.70%
	Executive Administration	\$151,769,293	\$154,192,134	\$149,864,402	\$151,773,382	0.0%	1.3%	1.31%
	Personnel Services	\$159,581,748	\$152,528,174	\$110,038,240	\$111,900,788	-29.9%	1.7%	0.97%
	Fiscal Services	\$65,716,562	\$65,433,800	\$65,879,355	\$68,277,076	3.9%	3.6%	0.59%
	Administrative Technology Services	\$42,035,054	\$52,518,831	\$50,148,012	\$53,913,855	28.3%	7.5%	0.47%
	Board of Education	\$33,394,038	\$33,325,758	\$32,113,448	\$32,078,519	-3.9%	-0.1%	0.28%
	Other Food Services	\$23,010,638	\$25,754,680	\$29,464,669	\$28,707,349	24.8%	-2.6%	0.25%
	Other Fiscal Services	\$16,932,851	\$24,435,955	\$23,318,680	\$25,657,855	51.5%	10.0%	0.22%
	Other Support Services, Central	\$14,017,317	\$35,592,671	\$14,360,875	\$12,265,559	-12.5%	-14.6%	0.11%
	Other Technology Services	\$7,498,624	\$9,386,068	\$14,990,412	\$10,098,461	34.7%	-32.6%	0.09%
	Purchasing, Warehousing, and Distribution Services	\$8,739,882	\$8,212,102	\$7,011,487	\$7,124,482	-18.5%	1.6%	0.06%
	Printing, Publishing, and Duplicating Services	\$3,617,059	\$4,160,139	\$3,508,453	\$3,340,267	-7.7%	-4.8%	0.03%
	Planning, Research, Development and Evaluation	\$4,075,453	\$4,549,014	\$2,878,611	\$2,244,805	-44.9%	-22.0%	0.02%
	Public Information Services	\$1,982,078	\$2,181,011	\$2,287,866	\$2,144,675	8.2%	-6.3%	0.02%
	Judgments	\$1,113,016	\$984,099	\$1,014,835	\$330,356	-70.3%	-67.4%	0.00%
	Ditch Assessments	\$176,679	\$223,609	\$185,703	\$256,574	45.2%	38.2%	0.00%
	Settlements	\$775,224	\$999,707	\$1,219,190	\$179,149	-76.9%	-85.3%	0.00%
	Other Assessments	\$148,437	\$40,287	\$51,750	\$132,882	-10.5%	156.8%	0.00%
	Easements	\$0	\$365	\$0	\$0	N/A	N/A	0.00%
	<b>Total</b>	<b>\$2,647,613,028</b>	<b>\$2,671,503,046</b>	<b>\$2,587,083,332</b>	<b>\$2,629,303,428</b>	<b>-0.7%</b>	<b>1.6%</b>	<b>22.69%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$1,296,063,177	\$1,312,325,508	\$1,303,418,817	\$1,346,363,440	3.9%	3.3%	11.62%
	Building Acquisition, Construction and Improvements	\$386,625,031	\$389,595,023	\$328,001,932	\$369,856,034	-4.3%	12.8%	3.19%
	Facilities Acquisition and Construction	\$284,069,066	\$248,264,767	\$260,914,458	\$260,396,937	-8.3%	-0.2%	2.25%

## Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Common School Fund	\$74,309,802	\$81,826,249	\$73,285,592	\$76,808,746	3.4%	4.8%	0.66%
	Athletic Coaches	\$74,121,169	\$76,852,625	\$74,472,557	\$74,277,647	0.2%	-0.3%	0.64%
	Building Acquisition, Construction and Improvement	\$52,108,582	\$51,134,684	\$54,209,849	\$56,560,712	8.5%	4.3%	0.49%
	Other Community Services	\$7,906,911	\$8,961,518	\$8,946,286	\$10,172,675	28.7%	13.7%	0.09%
	Community Service Operations	\$6,418,135	\$7,182,720	\$6,662,407	\$7,831,425	22.0%	17.5%	0.07%
	Child Care Services	\$7,476,477	\$7,770,569	\$6,982,899	\$7,365,281	-1.5%	5.5%	0.06%
	Community Recreation	\$5,485,325	\$4,531,197	\$4,293,633	\$4,567,445	-16.7%	6.4%	0.04%
	Civic Services	\$1,920,305	\$3,505,394	\$3,038,164	\$3,915,590	103.9%	28.9%	0.03%
	Latch Key Kid Program	\$3,426,318	\$3,890,852	\$3,720,165	\$3,499,557	2.1%	-5.9%	0.03%
	Nonpublic School Pupil Services	\$1,307,419	\$2,099,304	\$2,512,496	\$2,707,911	107.1%	7.8%	0.02%
	Nonprogramed Charges	\$2,606,397	\$2,683,191	\$1,677,805	\$1,710,949	-34.4%	2.0%	0.01%
	Veterans' Memorial Fund	\$924,228	\$944,095	\$813,113	\$877,516	-5.1%	7.9%	0.01%
	Other Debt Services Obligations	\$1,254,407	\$2,269,298	\$965,920	\$690,875	-44.9%	-28.5%	0.01%
	Welfare Activities Services	\$569,224	\$615,418	\$459,488	\$603,964	6.1%	31.4%	0.01%
	Civil Aid Bond Obligations	\$517,593	\$598,767	\$600,364	\$601,361	16.2%	0.2%	0.01%
	High School Band Uniforms	\$353,726	\$274,721	\$159,326	\$96,589	-72.7%	-39.4%	0.00%
	Contributions to Historical Societies	\$121,910	\$229,794	\$105,168	\$85,603	-29.8%	-18.6%	0.00%
	Step Ahead	\$70,331	\$63,509	\$31,229	\$29,849	-57.6%	-4.4%	0.00%
	<b>Total</b>	<b>\$2,207,655,534</b>	<b>\$2,205,619,203</b>	<b>\$2,135,271,666</b>	<b>\$2,229,020,107</b>	<b>1.0%</b>	<b>4.4%</b>	<b>19.24%</b>
<b>Statewide Total</b>		<b>\$11,500,822,734</b>	<b>\$11,779,825,050</b>	<b>\$11,396,558,460</b>	<b>\$11,587,380,295</b>	<b>0.8%</b>	<b>1.7%</b>	<b>100.00%</b>

## Trends in Metropolitan Traditional Public School Corporation Expenditures Biannual Financial Report July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 1,384,429,628	\$ 1,414,399,636	\$ 1,419,280,818	\$ 1,380,411,018	-0.3%	-2.7%	33.48%
	Mental Disabilities	\$ 138,661,121	\$ 148,987,963	\$ 145,239,897	\$ 132,630,650	-4.3%	-8.7%	3.22%
	Improvement of Instruction	\$ 79,575,846	\$ 101,434,227	\$ 89,555,548	\$ 84,929,471	6.7%	-5.2%	2.06%
	Other Special Programs	\$ 61,032,898	\$ 75,226,213	\$ 72,673,817	\$ 78,800,815	29.1%	8.4%	1.91%
	Learning Disability	\$ 67,391,403	\$ 67,277,780	\$ 66,359,833	\$ 61,503,828	-8.7%	-7.3%	1.49%
	Payments to Other Governmental Units Within State	\$ 59,721,972	\$ 58,500,445	\$ 58,389,403	\$ 60,739,839	1.7%	4.0%	1.47%
	Textbooks for Rent or Resale	\$ 44,926,763	\$ 34,101,687	\$ 32,063,832	\$ 48,108,504	7.1%	50.0%	1.17%
	Library/Media Services	\$ 46,416,591	\$ 46,498,516	\$ 48,812,305	\$ 43,878,409	-5.5%	-10.1%	1.06%
	Instruction, Related Technology	\$ 33,508,045	\$ 34,412,052	\$ 33,945,706	\$ 37,439,854	11.7%	10.3%	0.91%
	Physical Impairment	\$ 45,739,354	\$ 54,159,627	\$ 40,535,070	\$ 33,104,879	-27.6%	-18.3%	0.80%
	Emotional Disabilities	\$ 35,435,574	\$ 37,170,714	\$ 35,958,892	\$ 31,319,281	-11.6%	-12.9%	0.76%
	Vocational Education	\$ 29,807,914	\$ 30,001,683	\$ 28,037,376	\$ 28,225,230	-5.3%	0.7%	0.68%
	Culturally Different	\$ 25,916,807	\$ 24,847,717	\$ 24,424,699	\$ 21,896,617	-15.5%	-10.4%	0.53%
	Special Education Preschool	\$ 21,103,885	\$ 23,984,975	\$ 23,651,761	\$ 20,000,403	-5.2%	-15.4%	0.49%
	Gifted And Talented	\$ 11,509,267	\$ 11,716,410	\$ 15,122,990	\$ 16,250,246	41.2%	7.5%	0.39%
	Adult/Continuing Education Programs	\$ 19,279,718	\$ 17,522,100	\$ 16,686,664	\$ 15,515,194	-19.5%	-7.0%	0.38%
	Other Vocational Education Programs	\$ 10,353,904	\$ 10,703,180	\$ 9,810,711	\$ 10,716,167	3.5%	9.2%	0.26%
	Remediation Testing	\$ 14,617,546	\$ 8,546,693	\$ 7,444,071	\$ 9,995,959	-31.6%	34.3%	0.24%
	Summer School Programs	\$ 12,513,171	\$ 10,385,439	\$ 7,420,722	\$ 7,216,610	-42.3%	-2.8%	0.18%
	Equal Opportunity At Risk	\$ 7,937,100	\$ 7,968,730	\$ 7,183,412	\$ 6,856,941	-13.6%	-4.5%	0.17%
	Other Support Service, Instructional Staff	\$ 3,429,371	\$ 4,876,885	\$ 4,968,256	\$ 6,464,123	88.5%	30.1%	0.16%
	Other Regular Programs	\$ 3,981,190	\$ 6,939,318	\$ 5,560,943	\$ 5,104,863	28.2%	-8.2%	0.12%
	Preventive Remediation	\$ 6,488,345	\$ 6,857,357	\$ 5,769,930	\$ 3,957,711	-39.0%	-31.4%	0.10%
	Academic Student Assessment	\$ 789,172	\$ 582,065	\$ 485,419	\$ 542,211	-31.3%	11.7%	0.01%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ 909,630	\$ 537,433	N/A	-40.9%	0.01%
	Enrichment Programs	\$ 228,112	\$ 184,233	\$ 185,033	\$ 225,057	-1.3%	21.6%	0.01%
	Payments to Governmental Units Outside State	\$ 525	\$ -	\$ -	\$ 109,076	> 500%	N/A	0.00%
	<b>Total</b>	<b>\$ 2,164,795,222</b>	<b>\$ 2,237,285,645</b>	<b>\$ 2,200,476,736</b>	<b>\$ 2,146,480,389</b>	<b>-0.8%</b>	<b>-2.5%</b>	<b>52.06%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 165,525,876	\$ 162,740,548	\$ 157,701,208	\$ 160,101,570	-3.3%	1.5%	3.88%
	Guidance Services	\$ 52,569,696	\$ 52,365,650	\$ 50,763,109	\$ 49,387,204	-6.1%	-2.7%	1.20%
	Attendance and Social Work Services	\$ 27,633,858	\$ 24,707,825	\$ 25,734,717	\$ 26,825,048	-2.9%	4.2%	0.65%
	Health Services	\$ 21,821,261	\$ 21,528,740	\$ 21,517,989	\$ 20,942,679	-4.0%	-2.7%	0.51%
	Special Education Administration	\$ 18,203,395	\$ 19,161,055	\$ 18,121,937	\$ 20,291,710	11.5%	12.0%	0.49%
	Speech Pathology and Audiology Services	\$ 15,558,619	\$ 15,223,225	\$ 15,606,179	\$ 15,528,964	-0.2%	-0.5%	0.38%
	Other Support Services, School Administration	\$ 10,355,284	\$ 10,501,785	\$ 10,137,199	\$ 10,062,642	-2.8%	-0.7%	0.24%

## Trends in Metropolitan Traditional Public School Corporation Expenditures Biannual Financial Report July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Testing	\$ 10,405,474	\$ 8,903,283	\$ 9,698,921	\$ 9,209,657	-11.5%	-5.0%	0.22%
	Psychological Services	\$ 4,363,658	\$ 5,809,340	\$ 4,832,154	\$ 4,589,033	5.2%	-5.0%	0.11%
	Other Support Services, Students	\$ 2,867,546	\$ 2,812,256	\$ 3,024,386	\$ 2,294,152	-20.0%	-24.1%	0.06%
	Occupational Therapy, Related Services	\$ 1,336,861	\$ 1,760,128	\$ 1,647,215	\$ 1,329,302	-0.6%	-19.3%	0.03%
	Psychological Counseling	\$ 1,156,830	\$ 1,950,094	\$ 1,537,214	\$ 1,103,521	-4.6%	-28.2%	0.03%
	Other Psychological Services	\$ 1,366,018	\$ 1,199,031	\$ 756,188	\$ 1,086,816	-20.4%	43.7%	0.03%
	Physical Therapy Services	\$ 259,700	\$ 395,967	\$ 257,997	\$ 379,499	46.1%	47.1%	0.01%
	<b>Total</b>	<b>\$ 333,424,076</b>	<b>\$ 329,058,926</b>	<b>\$ 321,336,414</b>	<b>\$ 323,131,797</b>	<b>-3.1%</b>	<b>0.6%</b>	<b>7.84%</b>
<b><u>Overhead and Operational</u></b>								
	Operation and Maintenance of Plant Services	\$ 401,404,816	\$ 381,169,467	\$ 373,185,875	\$ 377,448,572	-6.0%	1.1%	9.16%
	Student Transportation	\$ 212,614,893	\$ 223,677,567	\$ 217,638,064	\$ 229,360,097	7.9%	5.4%	5.56%
	Food Services Operations	\$ 132,710,694	\$ 137,523,988	\$ 137,333,843	\$ 145,997,638	10.0%	6.3%	3.54%
	Personnel Services	\$ 89,459,203	\$ 62,974,609	\$ 56,370,084	\$ 58,829,241	-34.2%	4.4%	1.43%
	Executive Administration	\$ 36,196,790	\$ 39,388,272	\$ 37,494,111	\$ 34,467,676	-4.8%	-8.1%	0.84%
	Fiscal Services	\$ 24,090,102	\$ 22,123,904	\$ 22,230,367	\$ 22,180,051	-7.9%	-0.2%	0.54%
	Administrative Technology Services	\$ 14,223,673	\$ 19,355,669	\$ 17,781,033	\$ 19,655,758	38.2%	10.5%	0.48%
	Board of Education	\$ 10,143,050	\$ 10,571,806	\$ 10,500,629	\$ 10,488,731	3.4%	-0.1%	0.25%
	Other Technology Services	\$ 4,825,579	\$ 6,713,960	\$ 11,898,322	\$ 7,506,275	55.6%	-36.9%	0.18%
	Other Support Services, Central	\$ 6,935,800	\$ 30,207,212	\$ 8,564,769	\$ 7,394,444	6.6%	-13.7%	0.18%
	Other Food Services	\$ 7,119,641	\$ 6,744,739	\$ 8,887,406	\$ 5,920,185	-16.8%	-33.4%	0.14%
	Purchasing, Warehousing, and Distribution Services	\$ 6,663,924	\$ 6,501,879	\$ 5,450,904	\$ 5,847,042	-12.3%	7.3%	0.14%
	Other Fiscal Services	\$ 6,723,937	\$ 10,302,954	\$ 5,856,622	\$ 2,527,619	-62.4%	-56.8%	0.06%
	Printing, Publishing, and Duplicating Services	\$ 2,641,933	\$ 3,191,999	\$ 2,583,966	\$ 2,469,863	-6.5%	-4.4%	0.06%
	Planning, Research, Development and Evaluation	\$ 2,755,207	\$ 3,384,933	\$ 2,232,033	\$ 1,882,083	-31.7%	-15.7%	0.05%
	Public Information Services	\$ 1,415,277	\$ 1,574,060	\$ 1,555,056	\$ 1,503,045	6.2%	-3.3%	0.04%
	Judgments	\$ 190,074	\$ 184,569	\$ 161,065	\$ 178,557	-6.1%	10.9%	0.00%
	Ditch Assessments	\$ 93,836	\$ 92,088	\$ 71,529	\$ 162,984	73.7%	127.9%	0.00%
	Settlements	\$ 671,903	\$ 997,823	\$ 932,564	\$ 93,698	-86.1%	-90.0%	0.00%
	Other Assessments	\$ 101,566	\$ 2,170	\$ 20,151	\$ 7,221	-92.9%	-64.2%	0.00%
	<b>Total</b>	<b>\$ 960,981,899</b>	<b>\$ 966,683,669</b>	<b>\$ 920,748,394</b>	<b>\$ 933,920,780</b>	<b>-2.8%</b>	<b>1.4%</b>	<b>22.65%</b>
<b><u>Nonoperational</u></b>								
	Debt Services	\$ 361,382,039	\$ 356,742,961	\$ 362,019,152	\$ 385,121,362	6.6%	6.4%	9.34%
	Building Acquisition, Construction and Improvements	\$ 162,387,953	\$ 152,218,398	\$ 116,335,265	\$ 148,543,033	-8.5%	27.7%	3.60%
	Facilities Acquisition and Construction	\$ 92,760,108	\$ 77,690,829	\$ 84,055,206	\$ 88,197,305	-4.9%	4.9%	2.14%
	Common School Fund	\$ 27,777,220	\$ 30,300,461	\$ 25,075,930	\$ 28,338,964	2.0%	13.0%	0.69%
	Building Acquisition, Construction and Improvement	\$ 20,429,843	\$ 21,000,190	\$ 19,246,669	\$ 27,593,151	35.1%	43.4%	0.67%

**Trends in Metropolitan Traditional Public School Corporation Expenditures**  
**Biannual Financial Report July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Athletic Coaches	\$ 20,331,116	\$ 21,432,327	\$ 20,838,689	\$ 20,964,436	3.1%	0.6%	0.51%
	Community Service Operations	\$ 3,562,390	\$ 4,808,863	\$ 4,390,172	\$ 5,070,683	42.3%	15.5%	0.12%
	Other Community Services	\$ 2,788,171	\$ 2,978,147	\$ 3,053,254	\$ 4,066,001	45.8%	33.2%	0.10%
	Child Care Services	\$ 4,027,279	\$ 4,234,553	\$ 3,936,700	\$ 4,035,084	0.2%	2.5%	0.10%
	Civic Services	\$ 1,323,626	\$ 2,779,175	\$ 2,339,292	\$ 3,016,055	127.9%	28.9%	0.07%
	Nonpublic School Pupil Services	\$ 1,149,178	\$ 1,752,374	\$ 2,051,279	\$ 2,209,813	92.3%	7.7%	0.05%
	Community Recreation	\$ 1,007,325	\$ 758,642	\$ 796,076	\$ 836,426	-17.0%	5.1%	0.02%
	Latch Key Kid Program	\$ 991,712	\$ 943,346	\$ 725,696	\$ 665,526	-32.9%	-8.3%	0.02%
	Nonprogramed Charges	\$ 234,137	\$ 281,201	\$ 256,043	\$ 275,705	17.8%	7.7%	0.01%
	Other Debt Services Obligations	\$ 201,011	\$ 208,138	\$ 163,033	\$ 139,818	-30.4%	-14.2%	0.00%
	Welfare Activities Services	\$ 58,198	\$ 110,089	\$ 61,828	\$ 114,999	97.6%	86.0%	0.00%
	Veterans' Memorial Fund	\$ 131,614	\$ 108,167	\$ 79,008	\$ 78,313	-40.5%	-0.9%	0.00%
	High School Band Uniforms	\$ 49,813	\$ 4,360	\$ 23,649	\$ 25,630	-48.5%	8.4%	0.00%
	<b>Total</b>	<b>\$ 700,592,731</b>	<b>\$ 678,352,222</b>	<b>\$ 645,446,942</b>	<b>\$ 719,292,304</b>	<b>2.7%</b>	<b>11.4%</b>	<b>17.45%</b>
	<b>Grand Total</b>	<b>\$ 4,159,793,929</b>	<b>\$ 4,211,380,462</b>	<b>\$ 4,088,008,486</b>	<b>\$ 4,122,825,270</b>	<b>-0.9%</b>	<b>0.9%</b>	<b>100.00%</b>

**Trends in Metropolitan Charter School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>	
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 52,451,460	\$ 64,724,535	\$ 75,689,017	\$ 90,566,710	72.7%	19.7%	36.31%	
	Learning Disability	\$ 1,911,728	\$ 3,408,592	\$ 4,731,882	\$ 6,463,874	238.1%	36.6%	2.59%	
	Improvement of Instruction	\$ 1,888,375	\$ 3,947,501	\$ 3,789,055	\$ 4,165,039	120.6%	9.9%	1.67%	
	Instruction, Related Technology	\$ 1,105,543	\$ 1,641,370	\$ 1,967,825	\$ 2,283,435	106.5%	16.0%	0.92%	
	Mental Disabilities	\$ 1,154,955	\$ 1,470,136	\$ 1,440,268	\$ 1,831,344	58.6%	27.2%	0.73%	
	Adult/Continuing Education Programs	\$ 134,249	\$ 88,762	\$ 572,783	\$ 1,830,143	> 500%	219.5%	0.73%	
	Preventive Remediation	\$ 965,350	\$ 1,423,185	\$ 1,303,271	\$ 1,353,792	40.2%	3.9%	0.54%	
	Enrichment Programs	\$ 697,771	\$ 1,021,146	\$ 1,109,496	\$ 1,242,048	78.0%	11.9%	0.50%	
	Physical Impairment	\$ -	\$ 3,027	\$ 1,555	\$ 893,835	N/A	> 500%	0.36%	
	Library/Media Services	\$ 348,590	\$ 329,218	\$ 396,710	\$ 448,639	28.7%	13.1%	0.18%	
	Payments to Other Governmental Units Within State	\$ 143,188	\$ 212,967	\$ 131,754	\$ 409,758	186.2%	211.0%	0.16%	
	Other Support Service, Instructional Staff	\$ -	\$ 26,634	\$ 373,362	\$ 395,529	N/A	5.9%	0.16%	
	Other Special Programs	\$ 302,321	\$ 367,978	\$ 385,133	\$ 362,182	19.8%	-6.0%	0.15%	
	Summer School Programs	\$ 35,182	\$ 16,712	\$ 82,679	\$ 86,989	147.3%	5.2%	0.03%	
	Gifted And Talented	\$ -	\$ 1,385	\$ 24,653	\$ 34,560	N/A	40.2%	0.01%	
	Remediation Testing	\$ 136,636	\$ 230,323	\$ 300,765	\$ 14,650	-89.3%	-95.1%	0.01%	
	Other Regular Programs	\$ 9,490	\$ 13,272	\$ 9,179	\$ 7,929	-16.4%	-13.6%	0.00%	
	Textbooks for Rent or Resale	\$ 64,522	\$ (4,323)	\$ 504	\$ 262	-99.6%	-48.0%	0.00%	
	Other Vocational Education Programs	\$ -	\$ -	\$ -	\$ 255	N/A	N/A	0.00%	
	Culturally Different	\$ (53)	\$ -	\$ -	\$ -	N/A	N/A	0.00%	
	<b>Total</b>	<b>\$ 61,349,309</b>	<b>\$ 78,922,422</b>	<b>\$ 92,309,889</b>	<b>\$ 112,390,975</b>	<b>83.2%</b>	<b>21.8%</b>	<b>45.05%</b>	
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 11,696,036	\$ 14,067,203	\$ 17,126,808	\$ 20,441,882	74.8%	19.4%	8.19%	
	Guidance Services	\$ 1,059,196	\$ 1,523,956	\$ 2,500,451	\$ 3,685,145	247.9%	47.4%	1.48%	
	Other Support Services, School Administration	\$ 749,896	\$ 698,629	\$ 732,812	\$ 818,676	9.2%	11.7%	0.33%	
	Health Services	\$ 484,563	\$ 609,474	\$ 673,629	\$ 807,252	66.6%	19.8%	0.32%	
	Special Education Administration	\$ 163,458	\$ 209,015	\$ 371,795	\$ 750,988	359.4%	102.0%	0.30%	
	Other Support Services, Students	\$ 152,479	\$ 303,188	\$ 424,397	\$ 520,594	241.4%	22.7%	0.21%	
	Attendance and Social Work Services	\$ 94,601	\$ 119,197	\$ 298,386	\$ 303,349	220.7%	1.7%	0.12%	
	Speech Pathology and Audiology Services	\$ 89,485	\$ 146,495	\$ 93,213	\$ 224,179	150.5%	140.5%	0.09%	
	Psychological Testing	\$ 42,197	\$ 75,504	\$ 50,464	\$ 69,336	64.3%	37.4%	0.03%	
	Occupational Therapy, Related Services	\$ -	\$ -	\$ 1,278	\$ 17,596	N/A	> 500%	0.01%	
	Psychological Counseling	\$ -	\$ 785	\$ -	\$ -	N/A	N/A	0.00%	
		<b>Total</b>	<b>\$ 14,531,911</b>	<b>\$ 17,753,445</b>	<b>\$ 22,273,233</b>	<b>\$ 27,638,998</b>	<b>90.2%</b>	<b>24.1%</b>	<b>11.08%</b>
	<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$ 9,789,363	\$ 11,496,082	\$ 13,283,650	\$ 15,021,097	53.4%	13.1%	6.02%
Executive Administration		\$ 8,061,762	\$ 9,936,259	\$ 11,727,970	\$ 13,037,659	61.7%	11.2%	5.23%	
Other Fiscal Services		\$ 322,395	\$ 449,577	\$ 1,395,626	\$ 9,791,583	> 500%	> 500%	3.93%	
Food Services Operations		\$ 5,777,018	\$ 6,966,750	\$ 7,762,657	\$ 8,788,303	52.1%	13.2%	3.52%	

**Trends in Metropolitan Charter School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Student Transportation	\$ 2,913,535	\$ 3,742,694	\$ 4,909,596	\$ 5,245,574	80.0%	6.8%	2.10%
	Fiscal Services	\$ 1,800,345	\$ 1,814,478	\$ 2,227,273	\$ 2,795,512	55.3%	25.5%	1.12%
	Personnel Services	\$ 607,098	\$ 807,945	\$ 941,809	\$ 1,095,104	80.4%	16.3%	0.44%
	Other Food Services	\$ 673,679	\$ 850,117	\$ 915,229	\$ 948,335	40.8%	3.6%	0.38%
	Board of Education	\$ 1,538,497	\$ 877,695	\$ 959,112	\$ 737,528	-52.1%	-23.1%	0.30%
	Other Assessments	\$ -	\$ -	\$ -	\$ 77,569	N/A	N/A	0.03%
	Settlements	\$ 11,039	\$ -	\$ -	\$ 61,075	453.2%	N/A	0.02%
	Other Technology Services	\$ -	\$ -	\$ 20,779	\$ 29,946	N/A	44.1%	0.01%
	Other Support Services, Central	\$ 459,498	\$ 189,873	\$ 24,300	\$ 26,176	-94.3%	7.7%	0.01%
	Administrative Technology Services	\$ 24,554	\$ 16,725	\$ -	\$ 12,638	-48.5%	N/A	0.01%
	Judgments	\$ 10,520	\$ -	\$ 4,758	\$ 5,000	-52.5%	5.1%	0.00%
	Printing, Publishing, and Duplicating Services	\$ 413	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 31,989,715</b>	<b>\$ 37,148,194</b>	<b>\$ 44,172,757</b>	<b>\$ 57,673,100</b>	<b>80.3%</b>	<b>30.6%</b>	<b>23.12%</b>
<b><u>Nonoperational</u></b>	Building Acquisition, Construction and Improvements	\$ 10,293,204	\$ 18,931,307	\$ 15,412,670	\$ 23,645,411	129.7%	53.4%	9.48%
	Facilities Acquisition and Construction	\$ 15,600,792	\$ 19,461,472	\$ 19,703,177	\$ 20,685,544	32.6%	5.0%	8.29%
	Debt Services	\$ 5,051,495	\$ 28,485,228	\$ 4,247,521	\$ 5,285,209	4.6%	24.4%	2.12%
	Other Community Services	\$ 177,075	\$ 370,306	\$ 526,449	\$ 896,614	406.3%	70.3%	0.36%
	Common School Fund	\$ 1,734,572	\$ 401,605	\$ 221,753	\$ 611,989	-64.7%	176.0%	0.25%
	Athletic Coaches	\$ 153,331	\$ 191,270	\$ 167,002	\$ 250,712	63.5%	50.1%	0.10%
	Child Care Services	\$ 173,746	\$ 207,728	\$ 172,600	\$ 178,747	2.9%	3.6%	0.07%
	Nonprogramed Charges	\$ 500	\$ 51,463	\$ 119,145	\$ 166,791	> 500%	40.0%	0.07%
	Community Service Operations	\$ -	\$ 1,122	\$ 16,843	\$ 29,001	N/A	72.2%	0.01%
	Community Recreation	\$ 510	\$ -	\$ (70)	\$ -	-100.0%	N/A	0.00%
	Other Debt Services Obligations	\$ -	\$ 833,275	\$ -	\$ -	N/A	N/A	0.00%
	Latch Key Kid Program	\$ 26,713	\$ 9,056	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 33,211,938</b>	<b>\$ 68,943,832</b>	<b>\$ 40,587,090</b>	<b>\$ 51,750,017</b>	<b>55.8%</b>	<b>27.5%</b>	<b>20.75%</b>
	<b>Grand Total</b>	<b>\$ 141,082,872</b>	<b>\$ 202,767,893</b>	<b>\$ 199,342,969</b>	<b>\$ 249,453,091</b>	<b>76.8%</b>	<b>25.1%</b>	<b>100.00%</b>

**Trends in Suburban Traditional Public School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 1,126,145,381	\$ 1,174,625,575	\$ 1,128,057,272	\$ 1,143,431,564	2%	1.4%	34.3%
	Payments to Other Governmental Units Within State	\$ 77,631,040	\$ 79,152,959	\$ 72,420,071	\$ 72,494,749	-7%	0.1%	2.2%
	Mental Disabilities	\$ 55,532,797	\$ 59,707,657	\$ 62,515,569	\$ 63,958,461	15%	2.3%	1.9%
	Instruction, Related Technology	\$ 41,838,822	\$ 45,476,915	\$ 43,560,308	\$ 50,108,685	20%	15.0%	1.5%
	Learning Disability	\$ 44,934,853	\$ 49,581,336	\$ 47,176,278	\$ 48,733,667	8%	3.3%	1.5%
	Textbooks for Rent or Resale	\$ 30,631,862	\$ 25,632,078	\$ 19,225,249	\$ 39,193,031	28%	103.9%	1.2%
	Library/Media Services	\$ 35,767,934	\$ 36,358,541	\$ 30,562,287	\$ 29,917,244	-16%	-2.1%	0.9%
	Improvement of Instruction	\$ 28,285,378	\$ 30,346,192	\$ 25,089,816	\$ 27,185,233	-4%	8.4%	0.8%
	Vocational Education	\$ 27,984,935	\$ 27,730,895	\$ 25,963,473	\$ 24,509,336	-12%	-5.6%	0.7%
	Other Special Programs	\$ 20,380,417	\$ 27,795,393	\$ 24,533,709	\$ 20,470,366	0%	-16.6%	0.6%
	Emotional Disabilities	\$ 16,601,866	\$ 18,203,223	\$ 17,546,666	\$ 18,846,818	14%	7.4%	0.6%
	Gifted And Talented	\$ 14,003,158	\$ 15,188,347	\$ 16,062,738	\$ 17,466,671	25%	8.7%	0.5%
	Special Education Preschool	\$ 11,689,598	\$ 11,812,624	\$ 11,965,195	\$ 12,597,744	8%	5.3%	0.4%
	Culturally Different	\$ 11,116,050	\$ 10,420,254	\$ 11,090,875	\$ 11,263,823	1%	1.6%	0.3%
	Physical Impairment	\$ 12,162,272	\$ 12,114,588	\$ 12,079,491	\$ 10,958,789	-10%	-9.3%	0.3%
	Summer School Programs	\$ 8,902,903	\$ 8,047,684	\$ 5,825,024	\$ 5,685,102	-36%	-2.4%	0.2%
	Preventive Remediation	\$ 5,191,817	\$ 5,476,760	\$ 4,893,966	\$ 5,057,313	-3%	3.3%	0.2%
	Equal Opportunity At Risk	\$ 5,236,704	\$ 5,259,944	\$ 4,717,796	\$ 4,499,893	-14%	-4.6%	0.1%
	Adult/Continuing Education Programs	\$ 5,612,128	\$ 5,226,914	\$ 5,189,534	\$ 4,052,990	-28%	-21.9%	0.1%
	Remediation Testing	\$ 4,626,373	\$ 4,934,907	\$ 3,651,670	\$ 3,412,948	-26%	-6.5%	0.1%
	Other Vocational Education Programs	\$ 5,332,491	\$ 4,923,374	\$ 5,258,954	\$ 2,046,039	-62%	-61.1%	0.1%
	Other Support Service, Instructional Staff	\$ 823,219	\$ 1,620,689	\$ 1,767,069	\$ 1,520,027	85%	-14.0%	0.0%
	Other Regular Programs	\$ 743,774	\$ 659,664	\$ 506,019	\$ 555,429	-25%	9.8%	0.0%
	Academic Student Assessment	\$ 257,997	\$ 351,266	\$ 248,840	\$ 443,961	72%	78.4%	0.0%
	Enrichment Programs	\$ 532,907	\$ 510,261	\$ 444,319	\$ 359,135	-33%	-19.2%	0.0%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ -	\$ 11,800	N/A	N/A	0.0%
	Payments to Governmental Units Outside State	\$ 3,819	\$ 9,565	\$ 14,726	\$ 662	-83%	-95.5%	0.0%
	Nonprogramed Charges	\$ 2,091	\$ 1,332	\$ 44,470	\$ -	-100%	-100.0%	0.0%
	<b>Total</b>	<b>\$ 1,591,972,586</b>	<b>\$ 1,661,168,939</b>	<b>\$ 1,580,411,384</b>	<b>\$ 1,618,781,479</b>	<b>2%</b>	<b>2.4%</b>	<b>48.5%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 135,619,621	\$ 139,445,868	\$ 135,004,378	\$ 137,246,358	1%	1.7%	4.1%
	Guidance Services	\$ 48,534,524	\$ 50,170,185	\$ 48,165,454	\$ 48,785,159	1%	1.3%	1.5%
	Health Services	\$ 17,741,652	\$ 18,417,569	\$ 18,178,416	\$ 17,991,388	1%	-1.0%	0.5%
	Speech Pathology and Audiology Services	\$ 8,794,509	\$ 9,012,074	\$ 9,095,899	\$ 10,036,230	14%	10.3%	0.3%
	Special Education Administration	\$ 8,456,606	\$ 10,392,134	\$ 9,881,972	\$ 10,023,320	19%	1.4%	0.3%
	Psychological Testing	\$ 4,821,624	\$ 5,024,433	\$ 4,715,787	\$ 4,588,313	-5%	-2.7%	0.1%

**Trends in Suburban Traditional Public School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Attendance and Social Work Services	\$ 5,210,371	\$ 5,528,756	\$ 4,970,316	\$ 4,208,839	-19%	-15.3%	0.1%
	Other Support Services, School Administration	\$ 2,345,443	\$ 2,839,990	\$ 2,852,336	\$ 3,058,953	30%	7.2%	0.1%
	Psychological Counseling	\$ 1,563,349	\$ 1,822,152	\$ 1,861,961	\$ 2,674,531	71%	43.6%	0.1%
	Occupational Therapy, Related Services	\$ 713,444	\$ 802,729	\$ 880,066	\$ 1,116,524	56%	26.9%	0.0%
	Other Psychological Services	\$ 1,052,124	\$ 947,887	\$ 880,828	\$ 840,470	-20%	-4.6%	0.0%
	Other Support Services, Students	\$ 571,550	\$ 508,910	\$ 590,016	\$ 728,265	27%	23.4%	0.0%
	Physical Therapy Services	\$ 529,730	\$ 545,764	\$ 510,309	\$ 588,287	11%	15.3%	0.0%
	Psychological Services	\$ 448,014	\$ 558,019	\$ 574,523	\$ 540,773	21%	-5.9%	0.0%
	<b>Total</b>	<b>\$ 236,402,562</b>	<b>\$ 246,016,469</b>	<b>\$ 238,162,260</b>	<b>\$ 242,427,411</b>	<b>3%</b>	<b>1.8%</b>	<b>7.3%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$ 316,592,415	\$ 307,762,211	\$ 301,570,486	\$ 288,366,044	-9%	-4.4%	8.6%
	Student Transportation	\$ 174,447,847	\$ 172,258,184	\$ 172,811,064	\$ 173,459,246	-1%	0.4%	5.2%
	Food Services Operations	\$ 116,287,499	\$ 119,730,384	\$ 120,284,074	\$ 125,047,636	8%	4.0%	3.7%
	Executive Administration	\$ 43,989,880	\$ 40,715,529	\$ 37,482,839	\$ 35,961,083	-18%	-4.1%	1.1%
	Fiscal Services	\$ 17,386,290	\$ 18,331,654	\$ 18,166,925	\$ 18,357,251	6%	1.0%	0.6%
	Personnel Services	\$ 42,289,719	\$ 49,803,472	\$ 20,739,778	\$ 17,945,931	-58%	-13.5%	0.5%
	Administrative Technology Services	\$ 16,215,436	\$ 19,000,818	\$ 17,344,596	\$ 17,190,037	6%	-0.9%	0.5%
	Other Food Services	\$ 6,316,344	\$ 7,956,210	\$ 9,597,603	\$ 11,365,721	80%	18.4%	0.3%
	Other Fiscal Services	\$ 3,067,566	\$ 7,335,921	\$ 10,669,156	\$ 7,512,939	145%	-29.6%	0.2%
	Board of Education	\$ 7,631,027	\$ 7,624,822	\$ 7,224,141	\$ 7,061,541	-7%	-2.3%	0.2%
	Other Technology Services	\$ 1,737,406	\$ 1,716,390	\$ 2,140,919	\$ 1,314,969	-24%	-38.6%	0.0%
	Other Support Services, Central	\$ 680,523	\$ 1,325,356	\$ 1,501,494	\$ 989,294	45%	-34.1%	0.0%
	Purchasing, Warehousing, and Distribution Services	\$ 1,309,847	\$ 1,215,408	\$ 1,057,237	\$ 816,650	-38%	-22.8%	0.0%
	Public Information Services	\$ 504,441	\$ 537,800	\$ 664,691	\$ 546,070	8%	-17.8%	0.0%
	Printing, Publishing, and Duplicating Services	\$ 433,658	\$ 431,216	\$ 429,449	\$ 312,539	-28%	-27.2%	0.0%
	Planning, Research, Development and Evaluation	\$ 736,604	\$ 480,978	\$ 212,515	\$ 121,892	-83%	-42.6%	0.0%
	Ditch Assessments	\$ 31,838	\$ 57,373	\$ 53,387	\$ 45,314	42%	-15.1%	0.0%
	Judgments	\$ 108,839	\$ 12,171	\$ 8,642	\$ 28,247	-74%	226.9%	0.0%
	Other Assessments	\$ 26,004	\$ 22,144	\$ 27,981	\$ 26,558	2%	-5.1%	0.0%
	Settlements	\$ 29,800	\$ -	\$ 1,625	\$ -	-100%	-100.0%	0.0%
	<b>Total</b>	<b>\$ 749,822,984</b>	<b>\$ 756,318,041</b>	<b>\$ 721,988,601</b>	<b>\$ 706,468,962</b>	<b>-6%</b>	<b>-2.1%</b>	<b>21.2%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$ 541,996,814	\$ 535,723,073	\$ 544,135,826	\$ 554,459,044	2%	1.9%	16.6%
	Building Acquisition, Construction and Improvements	\$ 93,696,635	\$ 101,517,926	\$ 71,515,640	\$ 80,518,101	-14%	12.6%	2.4%
	Facilities Acquisition and Construction	\$ 81,128,363	\$ 69,238,779	\$ 72,981,062	\$ 69,987,942	-14%	-4.1%	2.1%
	Athletic Coaches	\$ 22,896,852	\$ 23,990,869	\$ 22,763,902	\$ 21,854,417	-5%	-4.0%	0.7%

**Trends in Suburban Traditional Public School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Common School Fund	\$ 18,274,658	\$ 20,851,130	\$ 20,209,014	\$ 19,760,083	8%	-2.2%	0.6%
	Building Acquisition, Construction and Improvement	\$ 13,568,561	\$ 12,243,752	\$ 17,931,690	\$ 12,712,807	-6%	-29.1%	0.4%
	Other Community Services	\$ 2,477,380	\$ 2,467,117	\$ 2,475,965	\$ 2,668,312	8%	7.8%	0.1%
	Community Recreation	\$ 2,419,789	\$ 2,070,141	\$ 1,712,466	\$ 2,076,321	-14%	21.2%	0.1%
	Latch Key Kid Program	\$ 1,594,570	\$ 2,140,754	\$ 2,193,509	\$ 1,948,548	22%	-11.2%	0.1%
	Child Care Services	\$ 1,261,678	\$ 1,196,791	\$ 1,209,455	\$ 1,394,595	11%	15.3%	0.0%
	Community Service Operations	\$ 1,090,420	\$ 1,100,423	\$ 1,024,669	\$ 1,185,729	9%	15.7%	0.0%
	Nonpublic School Pupil Services	\$ 143,013	\$ 282,385	\$ 359,648	\$ 431,629	202%	20.0%	0.0%
	Civic Services	\$ 210,157	\$ 191,021	\$ 198,798	\$ 311,939	48%	56.9%	0.0%
	Other Debt Services Obligations	\$ 755,299	\$ 842,895	\$ 469,346	\$ 200,440	-73%	-57.3%	0.0%
	Nonprogramed Charges	\$ 1,138,364	\$ 1,363,069	\$ 195,948	\$ 153,913	-86%	-21.5%	0.0%
	Veterans' Memorial Fund	\$ 87,434	\$ 99,408	\$ 63,272	\$ 119,003	36%	88.1%	0.0%
	Contributions to Historical Societies	\$ 121,310	\$ 227,194	\$ 102,568	\$ 84,003	-31%	-18.1%	0.0%
	High School Band Uniforms	\$ 77,130	\$ 38,576	\$ 59,319	\$ 35,836	-54%	-39.6%	0.0%
	Welfare Activities Services	\$ 60,123	\$ 35,415	\$ 28,339	\$ 35,275	-41%	24.5%	0.0%
	Step Ahead	\$ 42,703	\$ 37,564	\$ 393	\$ 154	-100%	-60.8%	0.0%
	<b>Total</b>	<b>\$ 783,041,252</b>	<b>\$ 775,658,283</b>	<b>\$ 759,630,828</b>	<b>\$ 769,938,091</b>	<b>-2%</b>	<b>1.4%</b>	<b>23.1%</b>
	<b>Grand Total</b>	<b>\$ 3,361,239,384</b>	<b>\$ 3,439,161,732</b>	<b>\$ 3,300,193,074</b>	<b>\$ 3,337,615,943</b>	<b>-1%</b>	<b>1.1%</b>	<b>100.0%</b>

## Trends in Suburban Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 4,036,600	\$ 4,604,033	\$ 5,895,903	\$ 6,855,211	69.8%	16.3%	42.79%
	Learning Disability	\$ 268,985	\$ 329,105	\$ 645,024	\$ 793,288	194.9%	23.0%	4.95%
	Improvement of Instruction	\$ 85,041	\$ 108,414	\$ 259,102	\$ 219,527	158.1%	-15.3%	1.37%
	Instruction, Related Technology	\$ 5,071	\$ 4,457	\$ 35,157	\$ 75,668	> 500%	115.2%	0.47%
	Other Special Programs	\$ 30,454	\$ 101,654	\$ 119,799	\$ 67,474	121.6%	-43.7%	0.42%
	Summer School Programs	\$ -	\$ -	\$ 87,175	\$ 20,411	N/A	-76.6%	0.13%
	Library/Media Services	\$ 7,600	\$ -	\$ 9,458	\$ 15,170	99.6%	60.4%	0.09%
	Enrichment Programs	\$ 9,141	\$ 10,606	\$ 38,572	\$ 12,787	39.9%	-66.8%	0.08%
	Preventive Remediation	\$ 38,082	\$ 8,454	\$ 8,955	\$ 10,840	-71.5%	21.0%	0.07%
	Payments to Other Governmental Units Within State	\$ -	\$ 4,586	\$ 8,669	\$ 3,559	N/A	-58.9%	0.02%
	Other Regular Programs	\$ 3,051	\$ 156	\$ 10,074	\$ 2,744	-10.1%	-72.8%	0.02%
	Adult/Continuing Education Programs	\$ 18,101	\$ 10,552	\$ 8,059	\$ 1,751	-90.3%	-78.3%	0.01%
	Gifted And Talented	\$ -	\$ 3,999	\$ -	\$ 865	N/A	N/A	0.01%
	Remediation Testing	\$ -	\$ 4,194	\$ 5,200	\$ 700	N/A	-86.5%	0.00%
	Textbooks for Rent or Resale	\$ 330	\$ 1,649	\$ 5,937	\$ 579	75.4%	-90.3%	0.00%
	Other Vocational Education Programs	\$ -	\$ -	\$ -	\$ 240	N/A	N/A	0.00%
	Special Education Preschool	\$ 29,905	\$ 43,290	\$ 65,077	\$ 75	-99.7%	-99.9%	0.00%
	Other Support Service, Instructional Staff	\$ -	\$ -	\$ 1,936	\$ -	N/A	-100.0%	0.00%
	Physical Impairment	\$ -	\$ 2,299	\$ -	\$ -	N/A	N/A	0.00%
	Academic Student Assessment	\$ -	\$ 1,031	\$ 1,027	\$ -	N/A	-100.0%	0.00%
	<b>Total</b>	<b>\$ 4,532,360</b>	<b>\$ 5,238,478</b>	<b>\$ 7,205,125</b>	<b>\$ 8,080,888</b>	<b>78.3%</b>	<b>12.2%</b>	<b>50.44%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 863,900	\$ 936,169	\$ 1,356,635	\$ 1,035,080	19.8%	-23.7%	6.46%
	Guidance Services	\$ 51,556	\$ 39,212	\$ 47,915	\$ 112,683	118.6%	135.2%	0.70%
	Other Support Services, Students	\$ 95,959	\$ 94,327	\$ 112,261	\$ 69,079	-28.0%	-38.5%	0.43%
	Speech Pathology and Audiology Services	\$ 42,648	\$ 41,800	\$ 38,241	\$ 47,986	12.5%	25.5%	0.30%
	Health Services	\$ 4,885	\$ 47	\$ 32,914	\$ 46,785	> 500%	42.1%	0.29%
	Psychological Testing	\$ 5,112	\$ 9,093	\$ 22,372	\$ 28,055	448.8%	25.4%	0.18%
	Occupational Therapy, Related Services	\$ -	\$ 9,109	\$ 16,826	\$ 10,913	N/A	-35.1%	0.07%
	Other Support Services, School Administration	\$ 950	\$ (1,926)	\$ 3,484	\$ 5,266	454.4%	51.1%	0.03%
	Attendance and Social Work Services	\$ 36,975	\$ 10,756	\$ 36,777	\$ -	-100.0%	-100.0%	0.00%
	Physical Therapy Services	\$ -	\$ 1,565	\$ 1,345	\$ -	N/A	-100.0%	0.00%
	Special Education Administration	\$ -	\$ 14,774	\$ 7,795	\$ -	N/A	-100.0%	0.00%
	<b>Total</b>	<b>\$ 1,101,984</b>	<b>\$ 1,154,925</b>	<b>\$ 1,676,566</b>	<b>\$ 1,355,846</b>	<b>23.0%</b>	<b>-19.1%</b>	<b>8.46%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$ 489,143	\$ 612,591	\$ 873,182	\$ 938,300	91.8%	7.5%	5.86%

**Trends in Suburban Charter School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Executive Administration	\$ 774,574	\$ 711,337	\$ 767,445	\$ 692,689	-10.6%	-9.7%	4.32%
	Personnel Services	\$ 157,015	\$ 200,003	\$ 303,876	\$ 282,034	79.6%	-7.2%	1.76%
	Student Transportation	\$ 94,380	\$ 164,527	\$ 242,181	\$ 266,919	182.8%	10.2%	1.67%
	Other Fiscal Services	\$ 32,894	\$ 22,104	\$ 244,079	\$ 263,064	> 500%	7.8%	1.64%
	Food Services Operations	\$ 116,139	\$ 137,995	\$ 418,141	\$ 230,937	98.8%	-44.8%	1.44%
	Fiscal Services	\$ 76,605	\$ 79,980	\$ 132,610	\$ 157,120	105.1%	18.5%	0.98%
	Other Support Services, Central	\$ 108,443	\$ 93,090	\$ 96,726	\$ 105,364	-2.8%	8.9%	0.66%
	Purchasing, Warehousing, and Distribution Services	\$ 245,454	\$ 79,683	\$ 70,441	\$ 78,358	-68.1%	11.2%	0.49%
	Board of Education	\$ 35,304	\$ 93,445	\$ 84,797	\$ 57,911	64.0%	-31.7%	0.36%
	Administrative Technology Services	\$ 59,018	\$ 64,165	\$ 91,013	\$ 40,950	-30.6%	-55.0%	0.26%
	Judgments	\$ -	\$ -	\$ -	\$ 12,500	N/A	N/A	0.08%
	Other Technology Services	\$ 101	\$ 50	\$ 7,014	\$ 11,943	> 500%	70.3%	0.07%
	Printing, Publishing, and Duplicating Services	\$ 6,193	\$ 6,959	\$ 6,496	\$ 6,501	5.0%	0.1%	0.04%
	Other Food Services	\$ -	\$ -	\$ 2,663	\$ 5,325	N/A	100.0%	0.03%
	Public Information Services	\$ 2,188	\$ 1,780	\$ 1,919	\$ 1,554	-29.0%	-19.0%	0.01%
	Settlements	\$ 16,000	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 2,213,450</b>	<b>\$ 2,267,710</b>	<b>\$ 3,342,582</b>	<b>\$ 3,151,469</b>	<b>42.4%</b>	<b>-5.7%</b>	<b>19.67%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$ 1,519,662	\$ 1,068,472	\$ 1,349,340	\$ 1,538,589	1.2%	14.0%	9.60%
	Facilities Acquisition and Construction	\$ 557,845	\$ 681,279	\$ 1,329,101	\$ 1,528,774	174.1%	15.0%	9.54%
	Building Acquisition, Construction and Improvements	\$ 712,297	\$ 22,040	\$ 59,576	\$ 237,899	-66.6%	299.3%	1.48%
	Other Community Services	\$ 28,973	\$ 44,326	\$ 92,623	\$ 127,211	339.1%	37.3%	0.79%
	Athletic Coaches	\$ -	\$ 4,750	\$ -	\$ -	N/A	N/A	0.00%
	Nonprogramed Charges	\$ -	\$ 1,000	\$ -	\$ -	N/A	N/A	0.00%
	Common School Fund	\$ 243,045	\$ 11,541	\$ -	\$ -	-100.0%	N/A	0.00%
	Community Recreation	\$ 500	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Community Service Operations	\$ -	\$ 794	\$ 1,500	\$ -	N/A	-100.0%	0.00%
	<b>Total</b>	<b>\$ 3,062,322</b>	<b>\$ 1,834,202</b>	<b>\$ 2,832,140</b>	<b>\$ 3,432,474</b>	<b>12.1%</b>	<b>21.2%</b>	<b>21.43%</b>
	<b>Grand Total</b>	<b>\$ 10,910,117</b>	<b>\$ 10,495,315</b>	<b>\$ 15,056,413</b>	<b>\$ 16,020,677</b>	<b>46.8%</b>	<b>6.4%</b>	<b>100.00%</b>

## Trends in Town Traditional Public School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 387,942,732	\$ 411,734,382	\$ 391,607,777	\$ 390,209,803	0.6%	-0.4%	33.25%
	Payments to Other Governmental Units Within State	\$ 23,829,255	\$ 28,346,735	\$ 22,608,301	\$ 25,139,835	5.5%	11.2%	2.14%
	Learning Disability	\$ 22,992,122	\$ 24,065,002	\$ 22,604,542	\$ 21,605,325	-6.0%	-4.4%	1.84%
	Mental Disabilities	\$ 20,794,909	\$ 21,611,208	\$ 20,918,141	\$ 20,216,102	-2.8%	-3.4%	1.72%
	Instruction, Related Technology	\$ 13,033,532	\$ 14,797,330	\$ 17,180,654	\$ 18,556,122	42.4%	8.0%	1.58%
	Other Special Programs	\$ 18,238,585	\$ 23,725,779	\$ 19,108,704	\$ 17,555,146	-3.7%	-8.1%	1.50%
	Improvement of Instruction	\$ 12,675,663	\$ 15,780,161	\$ 15,495,747	\$ 16,474,708	30.0%	6.3%	1.40%
	Vocational Education	\$ 15,166,281	\$ 15,182,077	\$ 14,597,523	\$ 14,944,067	-1.5%	2.4%	1.27%
	Textbooks for Rent or Resale	\$ 11,391,842	\$ 8,668,401	\$ 6,231,692	\$ 14,435,632	26.7%	131.6%	1.23%
	Library/Media Services	\$ 12,944,900	\$ 12,319,442	\$ 10,989,869	\$ 11,093,835	-14.3%	0.9%	0.95%
	Emotional Disabilities	\$ 6,883,143	\$ 7,286,162	\$ 6,899,571	\$ 6,886,578	0.0%	-0.2%	0.59%
	Special Education Preschool	\$ 5,499,533	\$ 5,764,796	\$ 4,929,386	\$ 5,189,657	-5.6%	5.3%	0.44%
	Physical Impairment	\$ 5,708,673	\$ 5,387,014	\$ 5,106,815	\$ 4,699,642	-17.7%	-8.0%	0.40%
	Adult/Continuing Education Programs	\$ 3,988,880	\$ 3,906,883	\$ 3,600,472	\$ 4,040,992	1.3%	12.2%	0.34%
	Culturally Different	\$ 4,100,793	\$ 4,797,088	\$ 4,247,345	\$ 3,701,316	-9.7%	-12.9%	0.32%
	Gifted And Talented	\$ 3,051,301	\$ 2,985,059	\$ 2,992,429	\$ 3,135,969	2.8%	4.8%	0.27%
	Summer School Programs	\$ 3,228,029	\$ 2,956,953	\$ 2,073,117	\$ 2,538,246	-21.4%	22.4%	0.22%
	Other Vocational Education Programs	\$ 3,231,617	\$ 2,759,758	\$ 2,596,837	\$ 2,516,345	-22.1%	-3.1%	0.21%
	Equal Opportunity At Risk	\$ 3,069,508	\$ 2,850,870	\$ 2,449,141	\$ 2,458,647	-19.9%	0.4%	0.21%
	Other Support Service, Instructional Staff	\$ 1,145,664	\$ 1,425,033	\$ 1,557,735	\$ 1,535,985	34.1%	-1.4%	0.13%
	Remediation Testing	\$ 1,941,694	\$ 1,780,639	\$ 1,520,936	\$ 1,493,601	-23.1%	-1.8%	0.13%
	Preventive Remediation	\$ 1,906,982	\$ 1,955,158	\$ 1,479,707	\$ 1,264,561	-33.7%	-14.5%	0.11%
	Other Regular Programs	\$ 219,900	\$ 914,188	\$ 211,852	\$ 203,944	-7.3%	-3.7%	0.02%
	Enrichment Programs	\$ 60,432	\$ 29,725	\$ 36,551	\$ 39,102	-35.3%	7.0%	0.00%
	Academic Student Assessment	\$ -	\$ 852	\$ 3,517	\$ 7,037	N/A	100.1%	0.00%
	Payments to Governmental Units Outside State	\$ 850	\$ 1,700	\$ 1,700	\$ 1,700	100.0%	0.0%	0.00%
	Nonprogramed Charges	\$ 66,701	\$ 632	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 583,113,518</b>	<b>\$ 621,033,026</b>	<b>\$ 581,050,062</b>	<b>\$ 589,943,895</b>	<b>1.2%</b>	<b>1.5%</b>	<b>50.27%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 48,878,618	\$ 49,630,597	\$ 48,371,402	\$ 48,332,189	-1.1%	-0.1%	4.12%
	Guidance Services	\$ 16,109,430	\$ 17,014,348	\$ 16,049,176	\$ 15,627,479	-3.0%	-2.6%	1.33%
	Health Services	\$ 6,501,827	\$ 6,573,472	\$ 6,414,588	\$ 6,537,477	0.5%	1.9%	0.56%
	Speech Pathology and Audiology Services	\$ 5,881,923	\$ 5,897,534	\$ 5,966,794	\$ 6,156,803	4.7%	3.2%	0.52%
	Special Education Administration	\$ 5,455,019	\$ 6,201,036	\$ 5,849,259	\$ 5,772,947	5.8%	-1.3%	0.49%
	Psychological Testing	\$ 4,375,512	\$ 4,214,209	\$ 3,858,681	\$ 3,953,627	-9.6%	2.5%	0.34%
	Attendance and Social Work Services	\$ 2,635,009	\$ 3,159,386	\$ 2,948,858	\$ 3,194,825	21.2%	8.3%	0.27%
	Occupational Therapy, Related Services	\$ 1,318,973	\$ 1,769,022	\$ 1,740,548	\$ 1,989,229	50.8%	14.3%	0.17%
	Other Support Services, School Administration	\$ 2,123,693	\$ 2,071,052	\$ 2,058,628	\$ 1,902,985	-10.4%	-7.6%	0.16%

## Trends in Town Traditional Public School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Services	\$ 1,853,270	\$ 1,957,126	\$ 1,797,251	\$ 1,848,242	-0.3%	2.8%	0.16%
	Other Support Services, Students	\$ 807,267	\$ 642,371	\$ 541,008	\$ 617,538	-23.5%	14.1%	0.05%
	Physical Therapy Services	\$ 573,606	\$ 565,828	\$ 603,351	\$ 595,090	3.7%	-1.4%	0.05%
	Psychological Counseling	\$ 602,706	\$ 556,636	\$ 577,601	\$ 306,111	-49.2%	-47.0%	0.03%
	Other Psychological Services	\$ -	\$ 151,984	\$ 187,822	\$ 54,696	N/A	-70.9%	0.00%
	<b>Total</b>	<b>\$ 97,116,856</b>	<b>\$ 100,404,600</b>	<b>\$ 96,964,969</b>	<b>\$ 96,889,235</b>	<b>-0.2%</b>	<b>-0.1%</b>	<b>8.26%</b>
<b><u>Overhead and Operational</u></b>								
	Operation and Maintenance of Plant Services	\$ 135,426,385	\$ 123,403,762	\$ 121,128,898	\$ 125,265,297	-7.5%	3.4%	10.67%
	Student Transportation	\$ 45,838,071	\$ 49,448,873	\$ 47,396,382	\$ 49,421,558	7.8%	4.3%	4.21%
	Food Services Operations	\$ 38,654,391	\$ 37,796,545	\$ 39,471,773	\$ 41,857,612	8.3%	6.0%	3.57%
	Executive Administration	\$ 15,762,293	\$ 16,369,245	\$ 15,194,930	\$ 17,371,164	10.2%	14.3%	1.48%
	Personnel Services	\$ 9,529,556	\$ 16,543,307	\$ 10,051,959	\$ 9,375,980	-1.6%	-6.7%	0.80%
	Fiscal Services	\$ 7,161,756	\$ 7,763,068	\$ 7,326,632	\$ 9,107,486	27.2%	24.3%	0.78%
	Other Food Services	\$ 3,724,985	\$ 4,779,058	\$ 4,175,298	\$ 4,162,737	11.8%	-0.3%	0.35%
	Administrative Technology Services	\$ 4,810,992	\$ 4,791,247	\$ 3,728,625	\$ 4,019,659	-16.4%	7.8%	0.34%
	Board of Education	\$ 2,814,796	\$ 2,806,671	\$ 2,614,577	\$ 2,979,270	5.8%	13.9%	0.25%
	Other Support Services, Central	\$ 4,494,552	\$ 2,818,900	\$ 2,726,684	\$ 2,909,531	-35.3%	6.7%	0.25%
	Other Fiscal Services	\$ 1,529,304	\$ 1,652,073	\$ 2,371,830	\$ 1,505,699	-1.5%	-36.5%	0.13%
	Other Technology Services	\$ 77,765	\$ 294,291	\$ 253,246	\$ 343,392	341.6%	35.6%	0.03%
	Printing, Publishing, and Duplicating Services	\$ 189,135	\$ 186,942	\$ 186,168	\$ 202,864	7.3%	9.0%	0.02%
	Planning, Research, Development and Evaluation	\$ 498,976	\$ 582,072	\$ 400,621	\$ 170,321	-65.9%	-57.5%	0.01%
	Purchasing, Warehousing, and Distribution Services	\$ 122,150	\$ 131,744	\$ 150,412	\$ 153,724	25.8%	2.2%	0.01%
	Settlements	\$ -	\$ -	\$ 285,000	\$ 24,376	N/A	-91.4%	0.00%
	Public Information Services	\$ 4,782	\$ 6,120	\$ 6,447	\$ 6,890	44.1%	6.9%	0.00%
	Judgments	\$ 2,540	\$ 119,832	\$ 41,720	\$ 4,558	79.4%	-89.1%	0.00%
	Ditch Assessments	\$ 6,874	\$ 9,705	\$ 4,473	\$ 4,206	-38.8%	-6.0%	0.00%
	Other Assessments	\$ 440	\$ 1,114	\$ -	\$ -	-100.0%	N/A	0.00%
	Easements	\$ -	\$ 365	\$ -	\$ -	N/A	N/A	0.00%
	<b>Total</b>	<b>\$ 270,649,742</b>	<b>\$ 269,504,931</b>	<b>\$ 257,515,674</b>	<b>\$ 268,886,325</b>	<b>-0.7%</b>	<b>4.4%</b>	<b>22.91%</b>
<b><u>Nonoperational</u></b>								
	Debt Services	\$ 125,082,645	\$ 124,666,508	\$ 128,061,142	\$ 125,632,916	0.4%	-1.9%	10.71%
	Building Acquisition, Construction and Improvements	\$ 45,809,563	\$ 34,263,883	\$ 53,008,972	\$ 41,198,929	-10.1%	-22.3%	3.51%
	Facilities Acquisition and Construction	\$ 27,851,779	\$ 26,964,771	\$ 26,310,629	\$ 25,532,025	-8.3%	-3.0%	2.18%
	Athletic Coaches	\$ 8,481,727	\$ 8,501,655	\$ 8,548,454	\$ 8,683,534	2.4%	1.6%	0.74%
	Common School Fund	\$ 6,585,415	\$ 7,190,166	\$ 6,530,671	\$ 6,857,997	4.1%	5.0%	0.58%
	Building Acquisition, Construction and Improvement	\$ 4,116,206	\$ 4,098,044	\$ 4,270,496	\$ 4,238,963	3.0%	-0.7%	0.36%
	Other Community Services	\$ 1,344,506	\$ 2,027,724	\$ 1,648,135	\$ 1,641,645	22.1%	-0.4%	0.14%
	Child Care Services	\$ 1,293,509	\$ 1,394,947	\$ 1,098,682	\$ 1,184,288	-8.4%	7.8%	0.10%

**Trends in Town Traditional Public School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Community Recreation	\$ 674,351	\$ 636,210	\$ 584,901	\$ 548,642	-18.6%	-6.2%	0.05%
	Veterans' Memorial Fund	\$ 560,522	\$ 536,171	\$ 530,578	\$ 528,934	-5.6%	-0.3%	0.05%
	Civic Services	\$ 306,640	\$ 312,953	\$ 347,271	\$ 421,257	37.4%	21.3%	0.04%
	Welfare Activities Services	\$ 399,148	\$ 416,614	\$ 337,425	\$ 411,125	3.0%	21.8%	0.04%
	Latch Key Kid Program	\$ 365,447	\$ 377,488	\$ 350,558	\$ 371,480	1.7%	6.0%	0.03%
	Community Service Operations	\$ 336,182	\$ 423,962	\$ 379,305	\$ 347,590	3.4%	-8.4%	0.03%
	Nonprogramed Charges	\$ 97,624	\$ 157,654	\$ 175,082	\$ 114,892	17.7%	-34.4%	0.01%
	Other Debt Services Obligations	\$ 3,100	\$ 31,715	\$ 15,014	\$ 34,206	1003.4%	127.8%	0.00%
	High School Band Uniforms	\$ 4,468	\$ 3,556	\$ 39,200	\$ 7,500	67.9%	-80.9%	0.00%
	Nonpublic School Pupil Services	\$ 5,440	\$ 7,095	\$ 14,866	\$ 702	-87.1%	-95.3%	0.00%
	<b>Total</b>	<b>\$ 223,318,273</b>	<b>\$ 212,011,116</b>	<b>\$ 232,251,381</b>	<b>\$ 217,756,625</b>	<b>-2.5%</b>	<b>-6.2%</b>	<b>18.56%</b>
<b>Grand Total</b>		<b>\$ 1,174,198,389</b>	<b>\$ 1,202,953,673</b>	<b>\$ 1,167,782,086</b>	<b>\$ 1,173,476,080</b>	<b>-0.1%</b>	<b>0.5%</b>	<b>100.00%</b>

## Trends in Town Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 1,917,492	\$ 2,440,061	\$ 2,673,639	\$ 2,518,336	31.3%	-5.8%	40.11%
	Learning Disability	\$ 56,347	\$ 115,337	\$ 110,844	\$ 190,370	237.8%	71.7%	3.03%
	Instruction, Related Technology	\$ 49,741	\$ 73,981	\$ 87,890	\$ 97,666	96.3%	11.1%	1.56%
	Improvement of Instruction	\$ 144,238	\$ 93,618	\$ 77,733	\$ 73,263	-49.2%	-5.8%	1.17%
	Enrichment Programs	\$ 10,011	\$ 32,532	\$ 17,418	\$ 55,400	453.4%	218.1%	0.88%
	Summer School Programs	\$ -	\$ -	\$ -	\$ 8,373	N/A	N/A	0.13%
	Textbooks for Rent or Resale	\$ 934	\$ 11,969	\$ 3,229	\$ 1,189	27.3%	-63.2%	0.02%
	Library/Media Services	\$ 248	\$ 262	\$ 8,260	\$ 935	276.5%	-88.7%	0.01%
	Preventive Remediation	\$ 17,784	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 2,196,796</b>	<b>\$ 2,767,760</b>	<b>\$ 2,979,013</b>	<b>\$ 2,945,532</b>	<b>34.1%</b>	<b>-1.1%</b>	<b>46.91%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 696,003	\$ 881,241	\$ 1,097,817	\$ 1,082,307	55.5%	-1.4%	17.24%
	Health Services	\$ 25,415	\$ 34,324	\$ 35,116	\$ 35,472	39.6%	1.0%	0.56%
	Other Support Services, School Administration	\$ 14,842	\$ 12,460	\$ 27,037	\$ 30,230	103.7%	11.8%	0.48%
	Guidance Services	\$ 8,250	\$ 1,950	\$ 4,400	\$ 3,975	-51.8%	-9.7%	0.06%
	Occupational Therapy, Related Services	\$ 1,594	\$ 2,138	\$ 1,669	\$ 1,088	-31.8%	-34.8%	0.02%
	Speech Pathology and Audiology Services	\$ 15,779	\$ 16,526	\$ 12,327	\$ -	-100.0%	-100.0%	0.00%
	Physical Therapy Services	\$ 956	\$ 150	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 762,839</b>	<b>\$ 948,789</b>	<b>\$ 1,178,366</b>	<b>\$ 1,153,071</b>	<b>51.2%</b>	<b>-2.1%</b>	<b>18.36%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$ 225,859	\$ 304,944	\$ 318,323	\$ 335,809	48.7%	5.5%	5.35%
	Food Services Operations	\$ 224,885	\$ 302,432	\$ 286,089	\$ 317,877	41.4%	11.1%	5.06%
	Fiscal Services	\$ 92,266	\$ 129,390	\$ 158,537	\$ 171,164	85.5%	8.0%	2.73%
	Executive Administration	\$ 112,577	\$ 133,692	\$ 143,709	\$ 157,762	40.1%	9.8%	2.51%
	Student Transportation	\$ 102,799	\$ 131,132	\$ 140,464	\$ 137,515	33.8%	-2.1%	2.19%
	Other Food Services	\$ 8,275	\$ 11,832	\$ 20,053	\$ 17,092	106.6%	-14.8%	0.27%
	Board of Education	\$ 5,120	\$ 5,958	\$ 15,770	\$ 13,231	158.4%	-16.1%	0.21%
	Other Fiscal Services	\$ 6,258	\$ 4,259	\$ 4,647	\$ 9,065	44.9%	95.1%	0.14%
	Personnel Services	\$ 3,350	\$ 1,773	\$ 1,783	\$ 785	-76.6%	-56.0%	0.01%
	Printing, Publishing, and Duplicating Services	\$ -	\$ -	\$ 185	\$ -	N/A	-100.0%	0.00%
	Administrative Technology Services	\$ -	\$ 740	\$ 1,822	\$ -	N/A	-100.0%	0.00%
	<b>Total</b>	<b>\$ 781,389</b>	<b>\$ 1,026,152</b>	<b>\$ 1,091,382</b>	<b>\$ 1,160,299</b>	<b>48.5%</b>	<b>6.3%</b>	<b>18.48%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$ 406,721	\$ 490,210	\$ 599,710	\$ 553,933	36.2%	-7.6%	8.82%
	Debt Services	\$ 38,022	\$ 196,102	\$ 200,770	\$ 259,453	> 500%	29.2%	4.13%

**Trends in Town Charter School Corporation Expenditures  
Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Building Acquisition, Construction and Improvements	\$ 58,693	\$ 428,460	\$ 172,269	\$ 142,785	143.3%	-17.1%	2.27%
	Other Community Services	\$ 3,818	\$ 14,821	\$ 15,190	\$ 61,991	> 500%	308.1%	0.99%
	Other Debt Services Obligations	\$ -	\$ 26,069	\$ -	\$ 1,701	N/A	N/A	0.03%
	Common School Fund	\$ 59,836	\$ 6,742	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 567,089</b>	<b>\$ 1,162,404</b>	<b>\$ 987,939</b>	<b>\$ 1,019,863</b>	<b>79.8%</b>	<b>3.2%</b>	<b>16.24%</b>
<b>Grand Total</b>		<b>\$ 4,308,112</b>	<b>\$ 5,905,103</b>	<b>\$ 6,236,700</b>	<b>\$ 6,278,766</b>	<b>45.7%</b>	<b>0.7%</b>	<b>100.00%</b>

**Trends in Rural Traditional Public School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$ 984,255,129	\$ 1,006,052,260	\$ 971,232,283	\$ 963,350,642	-2.1%	-0.8%	36.13%
	Payments to Other Governmental Units Within State	\$ 76,099,045	\$ 81,157,750	\$ 71,455,963	\$ 70,613,575	-7.2%	-1.2%	2.65%
	Mental Disabilities	\$ 39,301,980	\$ 41,229,130	\$ 39,655,962	\$ 41,908,673	6.6%	5.7%	1.57%
	Learning Disability	\$ 38,356,019	\$ 43,287,210	\$ 41,447,217	\$ 41,404,987	7.9%	-0.1%	1.55%
	Instruction, Related Technology	\$ 29,128,961	\$ 35,721,598	\$ 35,006,751	\$ 40,104,384	37.7%	14.6%	1.50%
	Vocational Education	\$ 34,713,555	\$ 35,758,334	\$ 34,633,019	\$ 34,008,375	-2.0%	-1.8%	1.28%
	Textbooks for Rent or Resale	\$ 27,039,318	\$ 22,298,977	\$ 15,791,253	\$ 33,134,341	22.5%	109.8%	1.24%
	Library/Media Services	\$ 31,786,167	\$ 30,386,349	\$ 26,684,605	\$ 27,635,211	-13.1%	3.6%	1.04%
	Improvement of Instruction	\$ 15,411,261	\$ 18,446,810	\$ 14,857,286	\$ 13,511,233	-12.3%	-9.1%	0.51%
	Emotional Disabilities	\$ 10,461,331	\$ 10,589,659	\$ 9,685,011	\$ 10,668,449	2.0%	10.2%	0.40%
	Physical Impairment	\$ 7,042,293	\$ 7,154,482	\$ 7,298,355	\$ 8,097,926	15.0%	11.0%	0.30%
	Special Education Preschool	\$ 7,314,898	\$ 7,221,376	\$ 7,062,659	\$ 7,358,605	0.6%	4.2%	0.28%
	Culturally Different	\$ 7,896,285	\$ 7,353,278	\$ 7,117,291	\$ 6,628,616	-16.1%	-6.9%	0.25%
	Other Special Programs	\$ 4,802,811	\$ 7,194,751	\$ 7,070,937	\$ 6,568,077	36.8%	-7.1%	0.25%
	Gifted And Talented	\$ 7,169,165	\$ 6,758,928	\$ 6,171,064	\$ 5,914,366	-17.5%	-4.2%	0.22%
	Equal Opportunity At Risk	\$ 5,684,743	\$ 5,612,557	\$ 5,138,537	\$ 4,967,004	-12.6%	-3.3%	0.19%
	Other Vocational Education Programs	\$ 2,489,108	\$ 2,656,705	\$ 2,696,069	\$ 4,721,327	89.7%	75.1%	0.18%
	Preventive Remediation	\$ 4,398,202	\$ 4,757,366	\$ 4,119,670	\$ 3,836,069	-12.8%	-6.9%	0.14%
	Summer School Programs	\$ 5,673,437	\$ 5,253,057	\$ 3,388,858	\$ 3,826,782	-32.5%	12.9%	0.14%
	Remediation Testing	\$ 4,551,368	\$ 3,903,223	\$ 3,364,491	\$ 3,201,495	-29.7%	-4.8%	0.12%
	Adult/Continuing Education Programs	\$ 2,202,234	\$ 2,062,009	\$ 1,794,561	\$ 1,957,718	-11.1%	9.1%	0.07%
	Other Support Service, Instructional Staff	\$ 1,106,966	\$ 1,470,974	\$ 1,732,580	\$ 1,824,357	64.8%	5.3%	0.07%
	Enrichment Programs	\$ 88,983	\$ 92,667	\$ 144,121	\$ 224,382	152.2%	55.7%	0.01%
	Other Regular Programs	\$ 192,026	\$ 223,000	\$ 158,529	\$ 165,329	-13.9%	4.3%	0.01%
	Academic Student Assessment	\$ 92,409	\$ 140,559	\$ 131,661	\$ 143,235	55.0%	8.8%	0.01%
	Payments to Governmental Units Outside State	\$ -	\$ -	\$ 86,083	\$ 124,746	N/A	44.9%	0.00%
	Nonprogramed Charges	\$ 84,960	\$ 2,278	\$ 48,965	\$ 70,675	-16.8%	44.3%	0.00%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ -	\$ 69,208	N/A	N/A	0.00%
	<b>Total</b>	<b>\$ 1,347,342,652</b>	<b>\$ 1,386,785,285</b>	<b>\$ 1,317,973,781</b>	<b>\$ 1,336,039,784</b>	<b>-0.8%</b>	<b>1.4%</b>	<b>50.11%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$ 124,619,294	\$ 126,064,839	\$ 123,942,534	\$ 124,534,977	-0.1%	0.5%	4.67%
	Guidance Services	\$ 37,818,063	\$ 38,790,070	\$ 37,992,442	\$ 37,133,520	-1.8%	-2.3%	1.39%
	Health Services	\$ 15,045,892	\$ 16,158,497	\$ 15,560,743	\$ 16,063,701	6.8%	3.2%	0.60%
	Special Education Administration	\$ 8,606,267	\$ 9,748,261	\$ 8,776,760	\$ 9,297,756	8.0%	5.9%	0.35%
	Speech Pathology and Audiology Services	\$ 6,248,075	\$ 6,569,725	\$ 6,499,512	\$ 6,908,144	10.6%	6.3%	0.26%
	Other Support Services, School Administration	\$ 4,138,069	\$ 4,601,602	\$ 4,148,734	\$ 4,166,498	0.7%	0.4%	0.16%
	Psychological Testing	\$ 3,658,394	\$ 3,615,110	\$ 3,397,355	\$ 3,520,289	-3.8%	3.6%	0.13%
	Attendance and Social Work Services	\$ 2,825,989	\$ 3,564,228	\$ 3,501,358	\$ 2,994,023	5.9%	-14.5%	0.11%
	Psychological Counseling	\$ 1,157,028	\$ 1,167,885	\$ 1,220,151	\$ 1,050,204	-9.2%	-13.9%	0.04%
	Occupational Therapy, Related Services	\$ 606,764	\$ 701,212	\$ 771,800	\$ 876,949	44.5%	13.6%	0.03%
	Other Support Services, Students	\$ 688,695	\$ 1,130,245	\$ 706,819	\$ 594,464	-13.7%	-15.9%	0.02%
	Psychological Services	\$ 321,842	\$ 426,149	\$ 538,180	\$ 519,154	61.3%	-3.5%	0.02%
	Physical Therapy Services	\$ 289,523	\$ 358,318	\$ 412,873	\$ 485,993	67.9%	17.7%	0.02%

**Trends in Rural Traditional Public School Corporation Expenditures  
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Other Psychological Services	\$ 122,758	\$ 102,772	\$ 135,220	\$ 108,673	-11.5%	-19.6%	0.00%
	<b>Total</b>	<b>\$ 206,146,651</b>	<b>\$ 212,998,913</b>	<b>\$ 207,604,481</b>	<b>\$ 208,254,344</b>	1.0%	0.3%	7.81%
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$ 258,888,404	\$ 251,396,123	\$ 250,062,636	\$ 252,331,496	-2.5%	0.9%	9.46%
	Student Transportation	\$ 161,587,742	\$ 168,432,808	\$ 166,708,396	\$ 172,934,650	7.0%	3.7%	6.49%
	Food Services Operations	\$ 98,731,776	\$ 100,427,658	\$ 102,739,842	\$ 105,905,087	7.3%	3.1%	3.97%
	Executive Administration	\$ 46,871,417	\$ 46,937,800	\$ 47,046,014	\$ 49,448,911	5.5%	5.1%	1.85%
	Personnel Services	\$ 17,535,806	\$ 22,197,065	\$ 21,626,789	\$ 24,365,154	38.9%	12.7%	0.91%
	Fiscal Services	\$ 15,066,073	\$ 15,175,437	\$ 15,614,819	\$ 15,669,999	4.0%	0.4%	0.59%
	Administrative Technology Services	\$ 6,701,380	\$ 9,289,468	\$ 11,200,924	\$ 12,994,813	93.9%	16.0%	0.49%
	Board of Education	\$ 11,196,428	\$ 11,320,956	\$ 10,688,831	\$ 10,706,198	-4.4%	0.2%	0.40%
	Other Food Services	\$ 5,167,714	\$ 5,410,711	\$ 5,861,624	\$ 6,279,473	21.5%	7.1%	0.24%
	Other Fiscal Services	\$ 5,249,821	\$ 4,668,620	\$ 2,774,969	\$ 3,949,298	-24.8%	42.3%	0.15%
	Other Technology Services	\$ 857,774	\$ 661,377	\$ 670,132	\$ 891,936	4.0%	33.1%	0.03%
	Other Support Services, Central	\$ 1,338,501	\$ 958,240	\$ 1,446,904	\$ 840,749	-37.2%	-41.9%	0.03%
	Printing, Publishing, and Duplicating Services	\$ 345,727	\$ 343,024	\$ 302,189	\$ 348,500	0.8%	15.3%	0.01%
	Purchasing, Warehousing, and Distribution Services	\$ 398,508	\$ 283,389	\$ 282,493	\$ 228,708	-42.6%	-19.0%	0.01%
	Judgments	\$ 801,042	\$ 667,527	\$ 798,650	\$ 101,494	-87.3%	-87.3%	0.00%
	Public Information Services	\$ 55,391	\$ 61,250	\$ 59,753	\$ 87,116	57.3%	45.8%	0.00%
	Planning, Research, Development and Evaluation	\$ 84,666	\$ 101,032	\$ 33,444	\$ 70,509	-16.7%	110.8%	0.00%
	Ditch Assessments	\$ 44,131	\$ 64,443	\$ 56,314	\$ 44,069	-0.1%	-21.7%	0.00%
	Other Assessments	\$ 20,426	\$ 14,859	\$ 3,618	\$ 21,533	5.4%	495.1%	0.00%
	Settlements	\$ 36,169	\$ 1,884	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 630,978,896</b>	<b>\$ 638,413,671</b>	<b>\$ 637,978,342</b>	<b>\$ 657,219,695</b>	4.2%	3.0%	24.65%
<b><i>Nonoperational</i></b>	Debt Services	\$ 260,982,733	\$ 265,437,531	\$ 263,404,681	\$ 274,066,644	5.0%	4.0%	10.28%
	Building Acquisition, Construction and Improvements	\$ 73,666,686	\$ 82,213,009	\$ 71,497,540	\$ 75,569,875	2.6%	5.7%	2.83%
	Facilities Acquisition and Construction	\$ 65,763,458	\$ 53,714,449	\$ 55,905,479	\$ 53,048,300	-19.3%	-5.1%	1.99%
	Athletic Coaches	\$ 22,258,143	\$ 22,731,755	\$ 22,154,510	\$ 22,524,548	1.2%	1.7%	0.84%
	Common School Fund	\$ 19,635,056	\$ 23,064,604	\$ 21,248,224	\$ 21,239,714	8.2%	0.0%	0.80%
	Building Acquisition, Construction and Improvement	\$ 13,993,973	\$ 13,792,698	\$ 12,760,993	\$ 12,015,790	-14.1%	-5.8%	0.45%
	Community Service Operations	\$ 1,429,143	\$ 847,555	\$ 849,918	\$ 1,198,422	-16.1%	41.0%	0.04%
	Community Recreation	\$ 1,382,851	\$ 1,066,204	\$ 1,200,259	\$ 1,106,056	-20.0%	-7.8%	0.04%
	Nonprogramed Charges	\$ 1,135,772	\$ 828,804	\$ 931,588	\$ 999,649	-12.0%	7.3%	0.04%
	Other Community Services	\$ 1,086,988	\$ 1,059,076	\$ 1,134,670	\$ 688,817	-36.6%	-39.3%	0.03%
	Civil Aid Bond Obligations	\$ 517,593	\$ 598,767	\$ 600,364	\$ 601,361	16.2%	0.2%	0.02%
	Child Care Services	\$ 720,265	\$ 736,549	\$ 565,463	\$ 572,568	-20.5%	1.3%	0.02%
	Latch Key Kid Program	\$ 447,876	\$ 420,207	\$ 450,401	\$ 514,003	14.8%	14.1%	0.02%
	Other Debt Services Obligations	\$ 294,998	\$ 327,207	\$ 318,526	\$ 314,710	6.7%	-1.2%	0.01%
	Civic Services	\$ 79,882	\$ 222,246	\$ 152,803	\$ 166,339	108.2%	8.9%	0.01%
	Veterans' Memorial Fund	\$ 144,658	\$ 200,349	\$ 140,255	\$ 151,266	4.6%	7.9%	0.01%
	Nonpublic School Pupil Services	\$ 9,787	\$ 57,449	\$ 86,704	\$ 65,767	> 500%	-24.1%	0.00%
	Welfare Activities Services	\$ 51,755	\$ 53,300	\$ 31,896	\$ 42,566	-17.8%	33.5%	0.00%

**Trends in Rural Traditional Public School Corporation Expenditures  
Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Step Ahead	\$ 27,628	\$ 25,945	\$ 30,836	\$ 29,695	7.5%	-3.7%	0.00%
	High School Band Uniforms	\$ 222,315	\$ 228,229	\$ 37,158	\$ 27,622	-87.6%	-25.7%	0.00%
	Contributions to Historical Societies	\$ 600	\$ 2,600	\$ 2,600	\$ 1,600	166.7%	-38.5%	0.00%
	<b>Total</b>	<b>\$ 463,852,161</b>	<b>\$ 467,628,533</b>	<b>\$ 453,504,869</b>	<b>\$ 464,945,310</b>	<b>0.2%</b>	<b>2.5%</b>	<b>17.44%</b>
	<b>Grand Total</b>	<b>\$ 2,648,320,361</b>	<b>\$ 2,705,826,402</b>	<b>\$ 2,617,061,472</b>	<b>\$ 2,666,459,134</b>	<b>0.7%</b>	<b>1.9%</b>	<b>100.00%</b>

## Trends in Rural Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ 511,388	\$ 607,931	\$ 684,221	\$ 706,512	38.2%	3.3%	59.69%
	Learning Disability	\$ 17,479	\$ 30,242	\$ 30,880	\$ 34,527	97.5%	11.8%	2.92%
	Improvement of Instruction	\$ 6,873	\$ 14,431	\$ 4,857	\$ 6,520	-5.1%	34.2%	0.55%
	Other Regular Programs	\$ 925	\$ 4,200	\$ 1,850	\$ 5,350	478.4%	189.2%	0.45%
	Instruction, Related Technology	\$ -	\$ -	\$ -	\$ 4,269	N/A	N/A	0.36%
	Library/Media Services	\$ 196	\$ 915	\$ 167	\$ 1,082	453.2%	> 500%	0.09%
	Preventive Remediation	\$ -	\$ 2,466	\$ -	\$ 762	N/A	N/A	0.06%
	Remediation Testing	\$ 1,436	\$ -	\$ -	\$ 698	-51.4%	N/A	0.06%
	Physical Impairment	\$ 9,166	\$ 13,445	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 547,463</b>	<b>\$ 673,631</b>	<b>\$ 721,975</b>	<b>\$ 759,719</b>	<b>38.8%</b>	<b>5.2%</b>	<b>64.18%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ 217,387	\$ 250,945	\$ 163,289	\$ 192,646	-11.4%	18.0%	16.27%
	Speech Pathology and Audiology Services	\$ -	\$ -	\$ 11,131	\$ 9,246	N/A	-16.9%	0.78%
	Guidance Services	\$ -	\$ -	\$ 10,790	\$ 5,363	N/A	-50.3%	0.45%
	Occupational Therapy, Related Services	\$ -	\$ -	\$ 2,551	\$ 2,969	N/A	16.4%	0.25%
	<b>Total</b>	<b>\$ 217,387</b>	<b>\$ 250,945</b>	<b>\$ 187,761</b>	<b>\$ 210,224</b>	<b>-3.3%</b>	<b>12.0%</b>	<b>17.76%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$ 66,938	\$ 47,764	\$ 107,444	\$ 101,865	52.2%	-5.2%	8.61%
	Food Services Operations	\$ 26,798	\$ 24,061	\$ 46,146	\$ 51,506	92.2%	11.6%	4.35%
	Student Transportation	\$ 17,286	\$ 17,845	\$ 18,643	\$ 26,534	53.5%	42.3%	2.24%
	Board of Education	\$ 29,816	\$ 24,404	\$ 25,591	\$ 22,837	-23.4%	-10.8%	1.93%
	Fiscal Services	\$ 43,126	\$ 4,176	\$ 4,133	\$ 5,671	-86.9%	37.2%	0.48%
	Executive Administration	\$ -	\$ -	\$ -	\$ 2,145	N/A	N/A	0.18%
	Other Fiscal Services	\$ 676	\$ 296	\$ 1,750	\$ 950	40.6%	-45.7%	0.08%
	Settlements	\$ 10,313	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	<b>Total</b>	<b>\$ 194,953</b>	<b>\$ 118,546</b>	<b>\$ 203,707</b>	<b>\$ 211,507</b>	<b>8.5%</b>	<b>3.8%</b>	<b>17.87%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$ -	\$ 19,447	\$ -	\$ 2,060	N/A	N/A	0.17%
	Debt Services	\$ 9,768	\$ 5,632	\$ 360	\$ 223	-97.7%	-38.0%	0.02%
	<b>Total</b>	<b>\$ 9,768</b>	<b>\$ 25,079</b>	<b>\$ 360</b>	<b>\$ 2,283</b>	<b>-76.6%</b>	<b>&gt; 500%</b>	<b>0.19%</b>
<b>Grand Total</b>		<b>\$ 969,570</b>	<b>\$ 1,068,201</b>	<b>\$ 1,113,802</b>	<b>\$ 1,183,733</b>	<b>22.1%</b>	<b>6.3%</b>	<b>100.00%</b>

**Trends in Virtual Charter School Corporation Expenditures  
Biannual Financial Report Data July 2011 - June 2012**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$ -	\$ 154,630	\$ 1,206,418	\$ 7,871,261	> 500 %	55.95%
	Learning Disability	\$ -	\$ 67,599	\$ 230,203	\$ 1,360,155	490.8%	9.67%
	Payments to Other Governmental Units Within State	\$ -	\$ -	\$ -	\$ 643,501	N/A	4.57%
	Instruction, Related Technology	\$ -	\$ 4,824	\$ 39,814	\$ 575,979	> 500 %	4.09%
	Improvement of Instruction	\$ -	\$ 1,162	\$ 26,528	\$ 178,602	> 500 %	1.27%
	Academic Student Assessment	\$ -	\$ -	\$ -	\$ 17,685	N/A	0.13%
	<b>Total</b>	<b>\$ -</b>	<b>\$ 228,214</b>	<b>\$ 1,502,964</b>	<b>\$ 10,647,182</b>	<b>&gt; 500 %</b>	<b>75.69%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$ -	\$ 12,388	\$ 188,483	\$ 1,712,982	> 500 %	12.18%
	Guidance Services	\$ -	\$ -	\$ -	\$ 203,383	N/A	1.45%
	Health Services	\$ -	\$ -	\$ -	\$ 9,626	N/A	0.07%
	<b>Total</b>	<b>\$ -</b>	<b>\$ 12,388</b>	<b>\$ 188,483</b>	<b>\$ 1,925,992</b>	<b>&gt; 500 %</b>	<b>13.69%</b>
<b><u>Overhead and Operational</u></b>	Executive Administration	\$ -	\$ -	\$ 7,383	\$ 634,294	> 500 %	4.51%
	Other Fiscal Services	\$ -	\$ 151	\$ -	\$ 97,637	N/A	0.69%
	Operation and Maintenance of Plant Services	\$ -	\$ 8,256	\$ 9,496	\$ 20,010	110.7%	0.14%
	Board of Education	\$ -	\$ -	\$ -	\$ 11,272	N/A	0.08%
	Other Food Services	\$ -	\$ 2,013	\$ 4,793	\$ 8,482	76.9%	0.06%
	Personnel Services	\$ -	\$ -	\$ 2,162	\$ 6,559	203.4%	0.05%
	Food Services Operations	\$ -	\$ -	\$ -	\$ 214	N/A	0.00%
	Fiscal Services	\$ -	\$ 11,713	\$ 18,060	\$ (167,179)	> 500 %	-1.19%
	<b>Total</b>	<b>\$ -</b>	<b>\$ 22,133</b>	<b>\$ 41,894</b>	<b>\$ 611,289</b>	<b>&gt; 500 %</b>	<b>4.35%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$ -	\$ 3,532	\$ 30,093	\$ 861,055	> 500 %	6.12%
	Other Community Services	\$ -	\$ -	\$ -	\$ 22,084	N/A	0.16%
	Debt Services	\$ -	\$ -	\$ 25	\$ -	-100.0%	0.00%
	<b>Total</b>	<b>\$ -</b>	<b>\$ 3,532</b>	<b>\$ 30,118</b>	<b>\$ 883,139</b>	<b>&gt; 500 %</b>	<b>6.28%</b>
	<b>Grand Total</b>	<b>\$ -</b>	<b>\$ 266,267</b>	<b>\$ 1,763,459</b>	<b>\$ 14,067,602</b>	<b>&gt; 500 %</b>	<b>100.00%</b>