

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Summit Academy (9430)

| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year | |
|--|--------|------------|------------|------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| Certified Salaries | 110 | \$0 | \$0 | \$0 | \$474,651 | NA | NA |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$64,069 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$40,020 | NA | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$0 | \$38,472 | NA | NA |
| Social Security Certified | 212 | \$0 | \$0 | \$0 | \$35,112 | NA | NA |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$0 | \$0 | \$22,049 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$15,787 | NA | NA |
| Textbooks | 630 | \$0 | \$0 | \$0 | \$12,046 | NA | NA |
| Professional Development | 748 | \$0 | \$0 | \$0 | \$10,512 | NA | NA |
| Instruction Services | 311 | \$0 | \$0 | \$0 | \$9,756 | NA | NA |
| Unemployment Insurance | 230 | \$0 | \$0 | \$0 | \$4,728 | NA | NA |
| Connectivity | 744 | \$0 | \$0 | \$0 | \$2,311 | NA | NA |
| Travel | 580 | \$0 | \$0 | \$0 | \$1,998 | NA | NA |
| Group Accident Insurance | 223 | \$0 | \$0 | \$0 | \$1,806 | NA | NA |
| Student Transportation Services | 510 | \$0 | \$0 | \$0 | \$948 | NA | NA |
| Group Life Insurance | 221 | \$0 | \$0 | \$0 | \$702 | NA | NA |
| Other Group Insurance Authorized by Statute | 224 | \$0 | \$0 | \$0 | -\$30 | NA | NA |
| Student Academic Achievement Total | | \$0 | \$0 | \$0 | \$734,938 | NA | NA |
| Student Instructional Support | | | | | | | |
| Certified Salaries | 110 | \$0 | \$0 | \$0 | \$172,920 | NA | NA |
| Non - Certified Salaries | 120 | \$0 | \$0 | \$0 | \$76,231 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$19,136 | NA | NA |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$15,650 | NA | NA |
| Postage and Postage Machine Rental | 532 | \$0 | \$0 | \$0 | \$13,182 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$13,025 | NA | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$0 | \$11,771 | NA | NA |
| Social Security Certified | 212 | \$0 | \$0 | \$0 | \$11,739 | NA | NA |
| Public Employees Retirement Fund | 214 | \$0 | \$0 | \$0 | \$7,202 | NA | NA |
| Printing and Binding | 550 | \$0 | \$0 | \$0 | \$6,565 | NA | NA |
| Social Security Noncertified | 211 | \$0 | \$0 | \$0 | \$5,126 | NA | NA |
| Telephone | 531 | \$0 | \$0 | \$0 | \$1,231 | NA | NA |
| Dues and Fees | 810 | \$0 | \$0 | \$0 | \$997 | NA | NA |
| Group Accident Insurance | 223 | \$0 | \$0 | \$0 | \$267 | NA | NA |
| Group Life Insurance | 221 | \$0 | \$0 | \$0 | -\$138 | NA | NA |
| Student Instructional Support Total | | \$0 | \$0 | \$0 | \$354,903 | NA | NA |

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| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year Compound Annual Growth | Percent Change 2014 to 2015 |
|--|--------|------------|------------|------------|--------------------|-------------------------------------|--------------------------------|
| Overhead and Operational | | | | | | | |
| Food Purchases | 614 | \$0 | \$0 | \$0 | \$96,546 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$79,186 | NA | NA |
| Advertising | 540 | \$0 | \$0 | \$0 | \$25,232 | NA | NA |
| Insurance | 520 | \$0 | \$0 | \$0 | \$19,707 | NA | NA |
| Cleaning Services | 420 | \$0 | \$0 | \$0 | \$18,477 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$5,170 | NA | NA |
| Repairs and Maintenance Services | 430 | \$0 | \$0 | \$0 | \$4,899 | NA | NA |
| Bank Service Charges | 871 | \$0 | \$0 | \$0 | \$346 | NA | NA |
| Overhead and Operational Total | | \$0 | \$0 | \$0 | \$249,562 | NA | NA |
| Non Operational | | | | | | | |
| Rentals | 440 | \$0 | \$0 | \$0 | \$379,589 | NA | NA |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$0 | \$0 | \$305,814 | NA | NA |
| Interest | 832 | \$0 | \$0 | \$0 | \$16,438 | NA | NA |
| Content | 747 | \$0 | \$0 | \$0 | \$9,210 | NA | NA |
| Equipment | 730 | \$0 | \$0 | \$0 | \$2,573 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$199 | NA | NA |
| Non Operational Total | | \$0 | \$0 | \$0 | \$713,823 | NA | NA |
| Grand Total | | \$0 | \$0 | \$0 | \$2,053,227 | NA | NA |