

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Timothy L Johnson Academy (9350)**

<b>Timothy L Johnson Academy (9350)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Purchased Professional and Technical Instruction Services (311)	\$907,948	\$917,002	\$981,709	\$1,027,978	3%	5%
Other Purchased Professional and Technical Services (319)	\$84,637	\$55,489	\$166,442	\$106,710	6%	-36%
Computer Hardware (741)	\$4,780	\$4,920	\$4,834	\$24,707	51%	411%
Vehicles (731)	\$0	\$0	\$0	\$16,000	N/A	N/A
Other General Supplies (615, 660 to 689)	\$7,142	\$11,835	\$19,236	\$14,124	19%	-27%
Textbooks (630)	\$12,651	\$10,568	\$18,734	\$9,227	-8%	-51%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$20,145	\$9,325	\$6,910	\$7,863	-21%	14%
Operational Supplies (611)	\$0	\$0	\$0	\$809	N/A	N/A
Other Technology Hardware (746)	\$0	\$4,114	\$0	\$500	N/A	N/A
Travel (580)	\$349	\$0	\$859	\$395	3%	-54%
Distance Learning Equipment (742)	\$3,392	\$1,811	\$3,298	\$0	-100%	-100%
Noncertified Salaries (120)	\$0	\$22,815	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$825	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,041,869</b>	<b>\$1,037,879</b>	<b>\$1,202,021</b>	<b>\$1,208,313</b>	<b>4%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Purchased Professional and Technical Staff Services (314)	\$234,326	\$271,492	\$300,546	\$363,716	12%	21%
Purchased Professional and Technical Pupil Services (313)	\$30,563	\$31,580	\$48,428	\$60,194	18%	24%
Other Purchased Professional and Technical Services (319)	\$10,763	\$10,335	\$17,542	\$28,027	27%	60%
Operational Supplies (611)	\$1,412	\$878	\$4,707	\$5,148	38%	9%
Dues and Fees (810)	\$1,830	\$3,923	\$1,886	\$2,021	3%	7%
Advertising (540)	\$1,696	\$2,922	\$1,134	\$1,999	4%	76%
Other General Supplies (615, 660 to 689)	\$1,140	\$1,346	\$2,871	\$1,329	4%	-54%
Postage and Postage Machine Rental (532)	\$673	\$1,453	\$436	\$611	-2%	40%
Travel (580)	\$0	\$0	\$0	\$190	N/A	N/A
Printing and Binding (550)	\$113	\$672	\$0	\$128	3%	N/A
Noncertified Salaries (120)	\$0	\$23,552	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$282,515</b>	<b>\$348,152</b>	<b>\$377,549</b>	<b>\$463,363</b>	<b>13%</b>	<b>23%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$440,420	\$506,044	\$469,234	\$482,399	2%	3%
Purchased Services; Student Transportation Services (510)	\$88,390	\$99,827	\$147,196	\$206,909	24%	41%
Purchased Property Services; Repairs and Maintenance Services (430)	\$32,243	\$73,216	\$147,569	\$108,078	35%	-27%
Food Purchases (614)	\$43,007	\$44,934	\$71,743	\$59,265	8%	-17%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$5,255	\$15,949	\$18,247	\$28,544	53%	56%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Timothy L Johnson Academy (9350)**

<b>Timothy L Johnson Academy (9350)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Heating and Cooling for Buildings - Electricity (621)	\$20,476	\$23,949	\$25,980	\$26,854	7%	3%
Gasoline and Lubricants (613)	\$13,555	\$22,916	\$21,525	\$26,162	18%	22%
Heating and Cooling for Buildings - Gas (622)	\$17,025	\$12,850	\$24,614	\$24,384	9%	-1%
Connectivity (744)	\$4,692	\$3,500	\$8,400	\$20,521	45%	144%
Tires and Repairs (612)	\$659	\$3,458	\$3,220	\$9,073	93%	182%
Purchased Professional and Technical Board of Education Services (318)	\$3,008	\$7,093	\$28,828	\$8,645	30%	-70%
Purchased Property Services; Rentals (440)	\$41,692	\$12,745	\$4,572	\$5,593	-39%	22%
Other General Supplies (615, 660 to 689)	\$964	\$4,414	\$5,780	\$4,879	50%	-16%
Computer Hardware (741)	\$0	\$0	\$1,300	\$3,490	N/A	169%
Telephone (531)	\$426	\$1,395	\$2,620	\$3,188	65%	22%
Operational Supplies (611)	\$13,068	\$8,577	\$3,549	\$2,918	-31%	-18%
Dues and Fees (810)	\$385	\$628	\$597	\$919	24%	54%
Equipment (730)	\$0	\$0	\$0	\$119	N/A	N/A
Noncertified Salaries (120)	\$0	\$11,638	\$0	\$0	N/A	N/A
Vehicles (731)	\$0	\$9,100	\$0	\$0	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$135	\$0	\$0	N/A	N/A
Other purchased property services (490 to 499)	\$3,657	\$4,198	\$838	\$0	-100%	-100%
Utility Services Removal of Refuse and Garbage (412)	\$3,892	\$3,992	\$1,156	\$0	-100%	-100%
Utility Services Water and Sewage (411)	\$7,254	\$7,000	\$1,166	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$6,391	\$0	N/A	-100%
Telecommunications Equipment (745)	\$0	\$0	\$6,745	\$0	N/A	-100%
Buildings (720)	\$0	\$0	\$4,623	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$740,067</b>	<b>\$877,556</b>	<b>\$1,005,892</b>	<b>\$1,021,940</b>	<b>8%</b>	<b>2%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$186,641	\$240,429	\$106,800	\$59,600	-25%	-44%
Redemption of Principal (831)	\$0	\$8,142	\$10,429	\$11,199	N/A	7%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$5,130	\$2,585	N/A	-50%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$1,839	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$3,196	\$3,177	\$680	N/A	-79%
Purchased Services; Student Transportation Services (510)	\$7,452	\$7,373	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$37,071	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	-\$1,411	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$231,164</b>	<b>\$257,729</b>	<b>\$125,535</b>	<b>\$75,903</b>	<b>-24%</b>	<b>-40%</b>
<b>Grand Total</b>	<b>\$2,295,616</b>	<b>\$2,521,316</b>	<b>\$2,710,998</b>	<b>\$2,769,519</b>	<b>5%</b>	<b>2%</b>