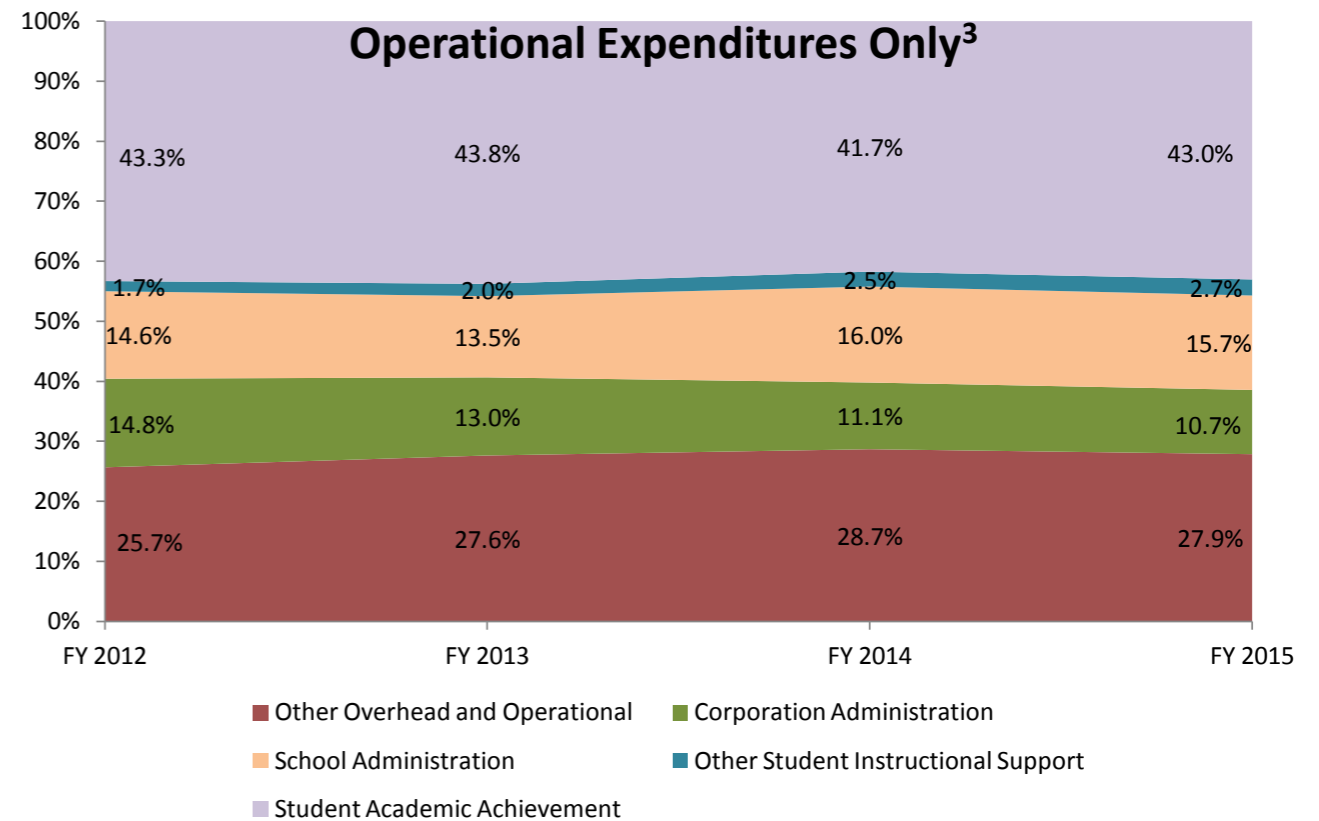
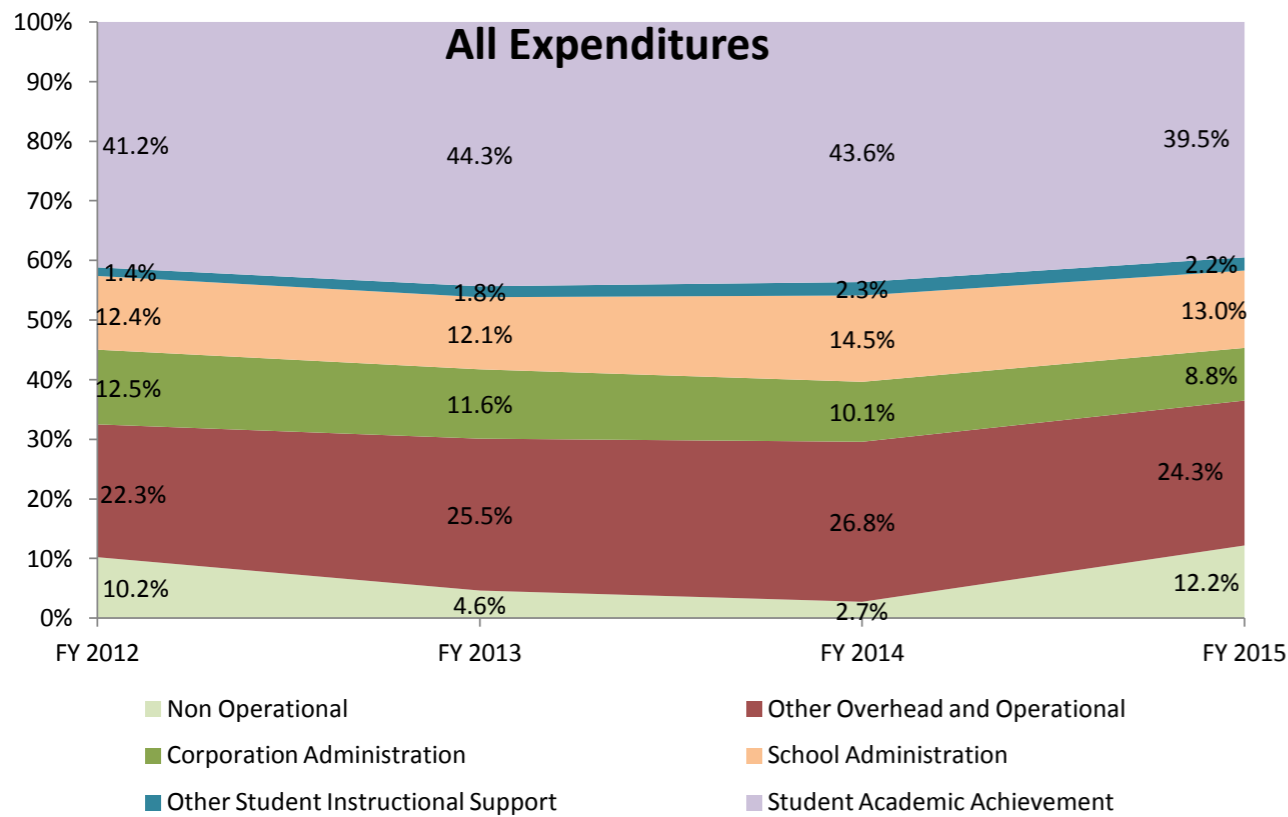


School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,037,879	41.2%	\$1,202,021	44.3%	\$1,208,313	43.6%	\$1,040,559	39.5%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$348,152	13.8%	\$377,549	13.9%	\$463,363	16.7%	\$400,216	15.2%
Total	\$976,362	56.6%	\$1,175,391	60.6%	\$1,386,032	55.0%	\$1,579,570	58.3%	\$1,671,675	60.4%	\$1,440,775	54.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$877,556	34.8%	\$1,005,892	37.1%	\$1,021,940	36.9%	\$873,177	33.1%
Non Operational	\$237,866	13.8%	\$170,360	8.8%	\$257,729	10.2%	\$125,535	4.6%	\$75,903	2.7%	\$321,307	12.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$747,528	43.4%	\$764,930	39.4%	\$1,135,284	45.0%	\$1,131,428	41.7%	\$1,097,844	39.6%	\$1,194,484	45.3%

Grand Total	\$1,723,890	\$1,940,321	\$2,521,316	\$2,710,998	\$2,769,519	\$2,635,258
--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$80,870	\$50,368	\$178,375	\$86,859	7.4%	72.4%	-51.3%	
11100 Regular Programs Elementary	\$478,412	\$579,221	\$653,376	\$743,840	55.5%	28.4%	13.8%	
11200 Regular Programs Middle/Junior High	\$98,828	\$160	\$136,576	\$19,575	-80.2%	12148.0%	-85.7%	
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$0	\$0	\$1,108	\$0	NA	NA	NA	
12900 Special Programs Other Special Programs	\$57,912	\$0	\$0	\$0	NA	NA	NA	
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$74,242	\$120,481	\$83,694	NA	12.7%	-30.5%	
14100 Summer School Programs Elementary	\$5,772	\$7,699	\$5,391	\$6,172	6.9%	-19.8%	14.5%	
22110 Instruction Imp. of Instruction - Service Area Direction	\$8,293	\$0	\$0	\$0	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$7,773	\$136,029	\$104,467	\$90,014	1058.0%	-33.8%	-13.8%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$3,170	\$150	\$0	\$0	NA	NA	NA	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$1,048	\$0	\$0	\$0	NA	NA	NA	
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$8,539	\$10,407	NA	NA	21.9%	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$29,057	\$0	\$0	NA	NA	NA	
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$9,386	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total	\$742,078	\$886,312	\$1,208,313	\$1,040,559	40.2%	17.4%	-13.9%	
Student Instructional Support								
21240 Students Guidance Services - Information Services	\$0	\$8,984	\$2,127	\$4,281	NA	-52.3%	101.3%	
21420 Students Psychological Services - Psychological Testing	\$500	\$5,155	\$0	\$0	NA	NA	NA	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$15,325	\$22,936	\$50,704	\$47,904	212.6%	108.9%	-5.5%	
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$9,490	\$6,044	NA	NA	-36.3%	
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$0	\$1,096	\$0	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$218,459	\$250,908	\$401,042	\$341,987	56.5%	36.3%	-14.7%	
Student Instructional Support Total	\$234,284	\$289,079	\$463,363	\$400,216	70.8%	38.4%	-13.6%	
Overhead and Operational								
23110 General Administration Board of Education - Service Area Direction	\$232,939	\$291,462	\$39,314	\$29,414	-87.4%	-89.9%	-25.2%	
23150 General Administration Board of Education - Legal Services	\$11,833	\$16,837	\$9,157	\$27,975	136.4%	66.2%	205.5%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$230,087	\$175,383	NA	NA	-23.8%	
25600 Central Services Public Information Services	\$8,449	\$0	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$76,886	\$86,084	\$208,251	\$202,554	163.4%	135.3%	-2.7%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$624	\$0	\$0	NA	NA	NA	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$9,978	\$17,853	\$13,703	NA	37.3%	-23.2%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$4,140	\$0	\$0	\$0	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$11,544	\$5,325	\$28,544	\$28,870	150.1%	442.2%	1.1%	
27100 Student Transportation Vehicle Operation	\$34,328	\$57,103	\$206,909	\$168,549	391.0%	195.2%	-18.5%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$8,600	\$8,594	\$56,734	\$39,646	361.0%	361.3%	-30.1%	
27700 Student Transportation Contracted Transportation Services	\$0	\$14,955	\$0	\$0	NA	NA	NA	
31200 Food Services Operations Food Preparation and Dispensing	\$34,903	\$9,814	\$30,959	\$28,389	-18.7%	189.3%	-8.3%	
31400 Food Services Operations Food Purchases	\$86,041	\$93,794	\$194,134	\$158,694	84.4%	69.2%	-18.3%	
Overhead and Operational Total	\$509,662	\$594,570	\$1,021,940	\$873,177	71.3%	46.9%	-14.6%	
Non Operational								
33990 Other Community Services Other	\$720	\$0	\$2,585	\$98	-86.4%	NA	-96.2%	
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$3,150	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$268,587	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$208,340	\$128,955	\$59,600	\$35,867	-82.8%	-72.2%	-39.8%	
51400 Principal on Debt School Bus Loans	\$0	\$0	\$11,199	\$12,038	NA	NA	7.5%	
52400 Interest on Debt School Bus Loans	\$0	\$0	\$2,519	\$1,567	NA	NA	-37.8%	
53300 Lease Rental School Buses-Principal	\$9,900	\$15,455	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Timothy L Johnson Academy (9350)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
54200 Advancements and Obligations Common School Fund - Principal	\$18,907	\$25,949	\$0	\$0	NA	NA	NA
Non Operational Total	\$237,866	\$170,360	\$75,903	\$321,307	35.1%	88.6%	323.3%