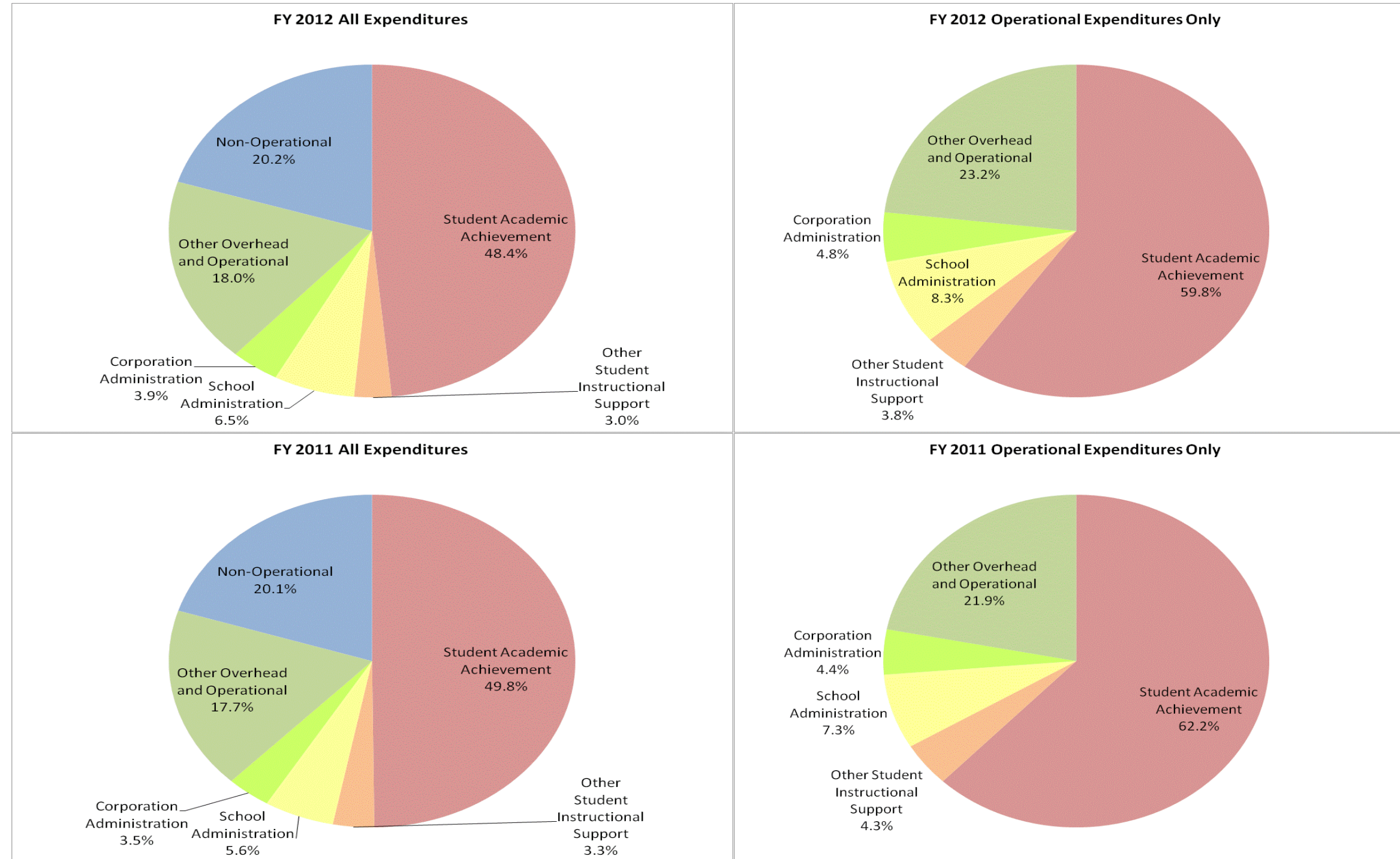


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$8,172,245	49.8%	\$6,973,267	48.4%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,452,027	8.9%	\$1,358,071	9.4%
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,480,602	21.2%	\$3,151,310	21.9%
Nonoperational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$3,297,034	20.1%	\$2,910,624	20.2%
<b>Grand Total</b>	<b>\$15,146,525</b>		<b>\$14,714,931</b>		<b>\$16,401,907</b>		<b>\$14,393,272</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.1%	58.2%	58.7%	57.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$43,689	\$39,319	\$266,266	\$264,520	> 500%	> 500%	-1%
	11100 Regular Programs; Elementary	\$1,901,192	\$2,205,470	\$2,315,197	\$1,893,737	0%	-14%	-18%
	11200 Regular Programs; Middle/Junior High	\$1,262,954	\$1,352,497	\$1,422,926	\$1,203,562	-5%	-11%	-15%
	11300 Regular Programs; High School	\$1,697,883	\$1,913,472	\$2,144,497	\$1,813,336	7%	-5%	-15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$359	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$40,000	\$36,045	\$50,390	\$29,706	-26%	-18%	-41%
	11590 Other Vocational Education Programs	\$0	\$4,999	\$22,244	\$13,025		161%	-41%
	12110 Gifted And Talented; Gifted and Talented	\$13,138	\$59,140	\$30,904	\$27,313	108%	-54%	-12%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$24,712	\$40,526	\$64,552	\$81,751	231%	102%	27%
	12900 Other Special Programs	\$670,190	\$977,842	\$1,122,882	\$925,865	38%	-5%	-18%
	14100 Summer School Programs; Elementary	\$0	\$13,352	\$21,127	\$25,469		91%	21%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,825	\$12,451	\$9,280		-14%	-25%
	14300 Summer School Programs; High School	\$24,460	\$18,418	\$11,015	\$14,676	-40%	-20%	33%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,860			
	16100 Remediation Testing	\$37,959	\$10,920	\$5,854	\$24,042	-37%	120%	311%
	16200 Preventive Remediation	\$0	\$20,990	\$16,319	\$37,108		77%	127%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$94,006	\$59,181	\$224,632	\$69,188	-26%	17%	-69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$20,096	\$19,470	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$9,194	\$0	\$334		-96%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,135	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,761	\$600	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,519	\$7,006	\$2,187	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$133,750	\$131,125	\$117,147	\$121,501	-9%	-7%	4%
	22230 Library/Media Services; Audiovisual	\$3,782	\$2,544	\$2,221	\$3,210	-15%	26%	45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,373	\$1,760	\$1,507	\$45,434	> 500%	> 500%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$2,859	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$128,580	\$115,596	\$162,002	\$163,464	27%	41%	1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,000	\$53,342			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$176,464	\$155,354	\$99,706	\$85,706	-51%	-45%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$36	\$0	\$0	\$0	-100%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$35,079	\$64,013	\$53,218	\$65,838	88%	3%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$366,711	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,690,329</b>	<b>\$7,270,018</b>	<b>\$8,172,245</b>	<b>\$6,973,267</b>	<b>4%</b>	<b>-4%</b>	<b>-15%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$390	\$0	\$0		-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,445	\$29,001	\$28,443	\$28,420	33%	-2%	0%
	21220 Guidance Services; Counseling Services	\$165,237	\$228,418	\$253,248	\$154,469	-7%	-32%	-39%
	21250 Guidance Services; Records Maintenance	\$51,699	\$62,456	\$66,308	\$68,954	33%	10%	4%
	21340 Health Services; Nurse Services	\$61,338	\$89,056	\$92,272	\$92,770	51%	4%	1%
	21390 Health Services; Other Health Services	\$0	\$4,525	\$4,408	\$4,910		9%	11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$57,044	\$60,580	\$90,580	\$77,555	36%	28%	-14%
	21910 Other Support Services, Students; Service Area Direction	\$120	\$58	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$2,703	\$3,043	\$3,019	\$777	-71%	-74%	-74%
	24100 Office of The Principal	\$627,905	\$817,693	\$913,749	\$930,216	48%	14%	2%
	24900 Other Support Services, School Administration	\$493	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$987,984</b>	<b>\$1,295,221</b>	<b>\$1,452,027</b>	<b>\$1,358,071</b>	<b>37%</b>	<b>5%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,240	\$14,614	\$15,873	\$11,976	-31%	-18%	-25%
	23150 Board of Education; Legal Services	\$17,139	\$4,128	\$11,901	\$7,391	-57%	79%	-38%
	23160 Board of Education; Promotion Expenses	\$11,435	\$3,279	\$3,430	\$4,856	-58%	48%	42%
	23190 Board of Education; Other Governing Body Services	\$19,295	\$16,966	\$14,804	\$23,532	22%	39%	59%
	23210 Executive Administration; Office of The Superintendent	\$274,743	\$427,796	\$482,808	\$476,326	73%	11%	-1%
	23220 Executive Administration; Community Relations	\$0	\$669	\$100	\$0		-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$779	\$857	\$2,983	\$1,334	71%	56%	-55%
	23290 Executive Administration; Other Executive Administration Services	\$2,787	\$277	\$5,935	\$10,546	278%	> 500%	78%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25120 Fiscal Services; Service Area Direction	\$1,845	\$1,475	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$26,200	\$6,102			-77%
	25160 Fiscal Services; Financial Accounting	\$4,271	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,614	\$2,356	\$3,921	\$4,763	195%	102%	21%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$423	\$600		0%	42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$823	\$1,730	\$3,625	\$2,690	227%	55%	-26%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$4,193	\$5,220			24%
	25920 Ditch Assessments	\$160	\$441	\$447	\$553	246%	25%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$980,921	\$1,153,742	\$1,169,675	\$1,062,173	8%	-8%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,541	\$47,793	\$47,028	\$47,841	24%	0%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$184,982	\$197,296	\$179,089	\$146,139	-21%	-26%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,203	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$23,663	\$22,401	\$24,622	\$27,197	15%	21%	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,471	\$62,170	\$58,662	\$69,398	-36%	12%	18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$1,100	\$450	\$450	\$450	-59%	0%	0%
	27200 Student Transportation; Monitoring Services	\$1,512	\$2,195	\$1,500	\$1,130	-25%	-49%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,943	\$73,878	\$101,286	\$101,142	49%	37%	0%
	27400 Student Transportation; Purchase of School Buses	\$118,670	\$83,476	\$90,196	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,611	\$4,290	\$3,000	\$7,700	67%	79%	157%
	27700 Student Transportation; Contracted Transportation Services	\$282,221	\$312,414	\$329,627	\$335,894	19%	8%	2%
	27900 Student Transportation; Other Student Transportation Services	\$185,368	\$242,792	\$247,445	\$224,140	21%	-8%	-9%
	31100 Food Services Operations; Service Area Direction	\$65,521	\$101,745	\$96,986	\$120,635	84%	19%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$372,997	\$477,791	\$513,861	\$405,137	9%	-15%	-21%
	31900 Other Food Services	\$26,949	\$30,152	\$40,530	\$46,447	72%	54%	15%
<b>Overhead and Operational Total</b>		<b>\$2,816,803</b>	<b>\$3,287,772</b>	<b>\$3,480,602</b>	<b>\$3,151,310</b>	<b>12%</b>	<b>-4%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$30	\$0	\$0	\$1,220	> 500%		
	33300 Civic Services	\$4,009	\$1,088	\$2,800	\$2,330	-42%	114%	-17%
	33400 Athletic Coaches	\$157,994	\$99,026	\$132,190	\$121,949	-23%	23%	-8%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,490	\$1,600	\$2,670		7%	67%
	45100 Building Acquisition, Construction and Improvements	\$239,223	\$148,419	\$537,910	\$221,658	-7%	49%	-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$20,563	\$39,492	\$47,078	\$42,572	107%	8%	-10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$154,924	\$140,171	\$134,408	\$118,453	-24%	-15%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,386	\$16,536	\$5,441	\$8,277	-52%	-50%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$135,405	\$300,890	\$365,781	\$224,898	66%	-25%	-39%
	51100 Debt Services; Principal on Debt; Bonds	\$235,000	\$260,000	\$285,000	\$295,000	26%	13%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$10,337	\$25,976	\$10,652	\$49,612	380%	91%	366%
	52100 Debt Services; Interest on Debt; Bonds	\$152,415	\$126,284	\$103,028	\$89,743	-41%	-29%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,905	\$49,350	\$3,522	\$5,672	-86%	-89%	61%
	52400 Debt Services; Interest on Debt; School Bus Loans	-\$1,685	\$0	\$0	\$0			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,633,500	\$1,647,500	\$1,657,000	\$1,659,500	2%	1%	0%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$125	\$61,037			> 500%
	60700 Nonprogramed Charges; Scholarships	\$850	\$4,700	\$10,500	\$6,033	> 500%	28%	-43%
<b>Nonoperational Total</b>		<b>\$2,800,855</b>	<b>\$2,861,920</b>	<b>\$3,297,034</b>	<b>\$2,910,624</b>	<b>4%</b>	<b>2%</b>	<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$155,728	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$594,263	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,494	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$769,795	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,509	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$291,768	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,850,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			