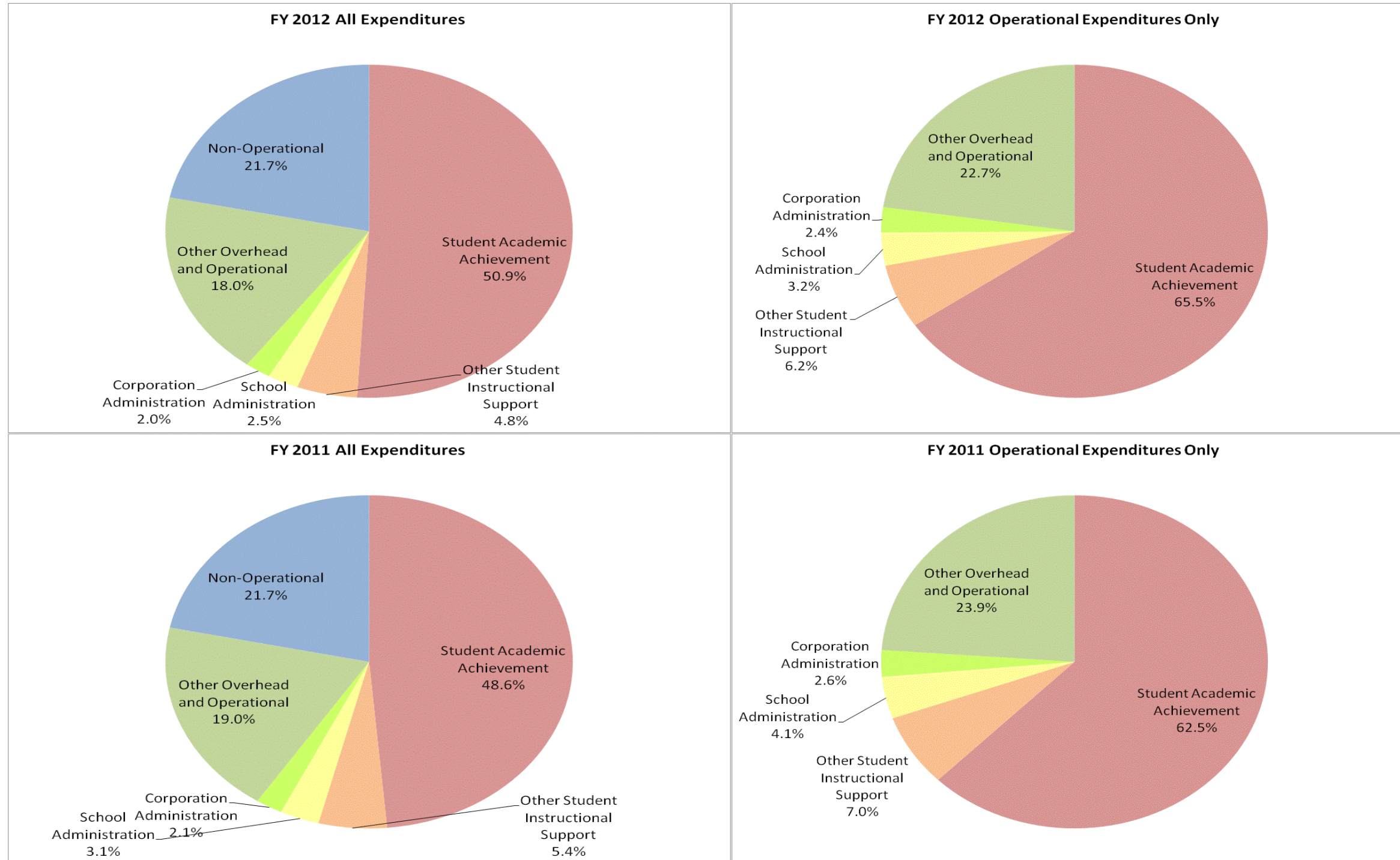


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$21,291,032	48.6%	\$23,569,462	50.9%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$3,748,218	8.6%	\$3,356,674	7.3%
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,275,311	21.2%	\$9,276,256	20.1%
Nonoperational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$9,509,813	21.7%	\$10,058,264	21.7%
<b>Grand Total</b>	<b>\$45,716,075</b>		<b>\$47,911,453</b>		<b>\$43,824,373</b>		<b>\$46,260,656</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.5%</b>	<b>59.7%</b>	<b>57.1%</b>	<b>58.2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$472	\$0			-100%
	11100 Regular Programs; Elementary	\$5,944,603	\$8,850,166	\$9,676,680	\$11,939,783	101%	35%	23%
	11200 Regular Programs; Middle/Junior High	\$1,624,005	\$2,204,996	\$1,758,073	\$1,731,354	7%	-21%	-2%
	11300 Regular Programs; High School	\$3,452,885	\$4,838,708	\$3,789,647	\$3,511,378	2%	-27%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$154,950	\$113,790	\$65,784	\$84,085	-46%	-26%	28%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$5,425			
	11410 Vocational Education; Agriculture A	\$126,909	\$175,603	\$85,225	\$68,630	-46%	-61%	-19%
	11420 Vocational Education; Agriculture B	\$1,345	-\$160	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$156,325	\$258,598	\$140,524	\$123,000	-21%	-52%	-12%
	11520 Vocational Education; Area School Participation	\$86,512	\$159,400	\$120,179	\$118,624	37%	-26%	-1%
	11590 Other Vocational Education Programs	\$164,715	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$2,108	\$795	\$67		-97%	-92%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$530	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$14,012	\$6,635	\$43,370	\$55,669	297%	> 500%	28%
	12110 Gifted And Talented; Gifted and Talented	\$84,292	\$45,718	\$40,481	\$47,739	-43%	4%	18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$286,336	\$472,077	\$445,753	\$448,056	56%	-5%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$537,663	\$682,182	\$829,159	\$500,726	-7%	-27%	-40%
	12310 Physical Impairment; Orthopedic Impairment	\$299,979	\$405,140	\$388,938	\$354,680	18%	-12%	-9%
	12330 Physical Impairment; Visual Impairment	\$69,069	\$95,659	\$84,789	\$88,027	27%	-8%	4%
	12340 Physical Impairment; Hearing Impairment	\$195,219	\$143,987	\$145,965	\$172,040	-12%	19%	18%
	12350 Physical Impairment; Homebound	\$29,555	\$29,316	\$18,345	\$14,372	-51%	-51%	-22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$750,134	\$1,089,387	\$872,442	\$261,663	-65%	-76%	-70%
	12510 Culturally Different; Communication Disorders	\$438,875	\$648,957	\$494,531	\$479,448	9%	-26%	-3%
	12520 Culturally Different; Compensatory	\$7,891	\$123	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$493,414	\$680,967	\$452,471	\$399,600	-19%	-41%	-12%
	12710 Equal Opportunity At Risk	\$6,735	\$6,342	\$6,270	\$5,779	-14%	-9%	-8%
	12810 Special Education Preschool	\$128,785	\$140,396	\$171,591	\$164,651	28%	17%	-4%
	12900 Other Special Programs	\$0	\$0	\$0	\$1,000			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,858	\$1,956	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$53,876	\$34,588	\$10,783	\$66	-100%	-100%	-99%
	14200 Summer School Programs; Middle/Junior High School	\$6,863	\$976	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$66,626	\$34,108	\$12,262	\$14,555	-78%	-57%	19%
	15100 Enrichment Programs; Non-Credit	\$0	\$3,834	\$0	\$0		-100%	
	16100 Remediation Testing	\$33,245	\$42,550	\$13,554	\$13,988	-58%	-67%	3%
	16200 Preventive Remediation	\$19,818	\$24,740	\$1,196	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$12,511	\$0	\$0		-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,306,130	\$1,361,848	\$620,201	\$1,233,308	-47%	-9%	99%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$0	\$44,000	\$0	\$504,179		> 500%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,208			
	18000 Payments to Governmental Units Outside State	\$3,127	\$3,819	\$14,726	\$662	-79%	-83%	-96%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$34,460	\$0	\$1,250		-96%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,960	\$2,185	\$5,984	\$23,413	236%	> 500%	291%
	22130 Improvement of Instruction; Instructional Staff Training	\$55,419	\$101,808	\$112,907	\$158,279	186%	55%	40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$4,285	\$0			-100%
	22220 Library/Media Services; School Library	\$390,930	\$494,685	\$314,956	\$231,945	-41%	-53%	-26%
	22230 Library/Media Services; Audiovisual	\$87,319	\$123,326	\$81,329	\$67,750	-22%	-45%	-17%
	22240 Library/Media Services; Educational Television	\$969	\$948	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$855,953	\$300,453	\$118,233	\$31,968	-96%	-89%	-73%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$124,273	\$1,425	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$10,153	\$0	\$0		-100%	
	22400 Academic Student Assessment	\$0	\$0	\$3,700	\$140,090			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$16,547	\$0	\$6,777		-59%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,280	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$481,740	\$387,757	\$342,944	\$560,717	16%	45%	64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$331,492	\$2,956	\$0	\$512	-100%	-83%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$390	\$532	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$934,028	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,703,845</b>	<b>\$24,214,966</b>	<b>\$21,291,032</b>	<b>\$23,569,462</b>	<b>14%</b>	<b>-3%</b>	<b>11%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$14,391	\$84,456	\$45,411	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$696,125	\$948,638	\$796,399	\$790,541	14%	-17%	-1%
	21320 Health Services; Medical Services	\$132	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$191,462	\$235,623	\$186,701	\$167,147	-13%	-29%	-10%
	21390 Health Services; Other Health Services	\$8,207	\$9,621	\$9,735	\$11,069	35%	15%	14%
	21420 Psychological Testing	\$612,330	\$809,665	\$857,204	\$817,367	33%	1%	-5%
	21430 Psychological Counseling	\$0	\$53,511	\$828	\$47,959		-10%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$31,344	\$39,798			27%
	21810 Special Education Administration; Service Area Direction	\$336,473	\$486,536	\$450,958	\$344,715	2%	-29%	-24%
	24100 Office of The Principal	\$1,375,184	\$1,737,738	\$1,369,638	\$1,138,077	-17%	-35%	-17%
<b>Student Instructional Support Total</b>		<b>\$3,234,305</b>	<b>\$4,365,787</b>	<b>\$3,748,218</b>	<b>\$3,356,674</b>	<b>4%</b>	<b>-23%</b>	<b>-10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,155	\$39,844	\$25,108	\$25,327	48%	-36%	1%
	23120 Board of Education; Service Area Assistants	\$64,599	\$95,213	\$90,255	\$21,621	-67%	-77%	-76%
	23150 Board of Education; Legal Services	\$27,476	\$74,767	\$36,873	\$69,178	152%	-7%	88%
	23160 Board of Education; Promotion Expenses	\$8,409	\$3,100	\$453	\$894	-89%	-71%	97%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,193	\$14,067	\$15,726		275%	12%
	23210 Executive Administration; Office of The Superintendent	\$311,274	\$517,642	\$284,159	\$330,402	6%	-36%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$28,350	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,771	\$440	\$5,516		46%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$36	\$456	\$35		-3%	-92%
	25110 Fiscal Services; Office of The Business Manager	\$68,485	\$159,440	\$152,826	\$131,690	92%	-17%	-14%
	25150 Fiscal Services; Payroll Services	\$10,107	\$6,079	\$7,902	\$11,222	11%	85%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$11,121	\$0	\$8,964	\$11,416	3%		27%
	25196 Other Fiscal Services; Cash Change	\$2,235	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$5,076	\$15,983	\$5,063		0%	-68%
	25600 Public Information Services	\$0	\$0	\$8,207	\$8,207			0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,032	\$91			-91%
	25750 Personnel Services; Health Services	\$5,934	\$3,796	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$191,135	\$218,654			14%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$8,682	\$18,157			109%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$54,877	\$58,037	\$73,447		34%	27%
	25990 Other Support Services, Central	\$2,828	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$14,646			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,709,482	\$3,683,533	\$2,945,932	\$2,625,325	-3%	-29%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50,561	\$44,778	\$24,220	\$16,298	-68%	-64%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,668	\$225,019	\$340,622	\$358,621	146%	59%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$6,668	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,694	\$35,434	\$34,331	\$46,166	161%	30%	34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,829	\$233,815	\$34,993	\$54,548	162%	-77%	56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$270,940	\$259,720	\$225,782	\$288,758	7%	11%	28%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$3,670	\$1,878	\$28,864	\$3,253	-11%	73%	-89%
	27010 Student Transportation; Service Area Direction	\$52,818	\$20,258	\$27,702	\$77,621	47%	283%	180%
	27100 Student Transportation; Vehicle Operation	\$272,122	\$315,123	\$404,096	\$400,855	47%	27%	-1%
	27200 Student Transportation; Monitoring Services	\$12,423	\$4,272	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,714	\$49,819	\$58,815	\$83,353	201%	67%	42%
	27400 Student Transportation; Purchase of School Buses	\$133,109	\$176,880	\$40,752	\$95,780	-28%	-46%	135%
	27500 Student Transportation; Insurance on Buses	\$20,100	\$861	\$0	\$59,966	198%	> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$2,131,173	\$2,530,266	\$2,577,725	\$2,533,546	19%	0%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$10,192	\$30,916	\$59,136	\$40,275	295%	30%	-32%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$30,940	\$71,903			132%
	31200 Food Services Operations; Food Preparation and Dispensing	\$622,845	\$816,836	\$755,278	\$711,817	14%	-13%	-6%
	31400 Food Services Operations; Food Purchases	\$671,463	\$691,056	\$681,929	\$703,523	5%	2%	3%
	31900 Other Food Services	\$45,075	\$48,855	\$71,266	\$143,357	218%	193%	101%
<b>Overhead and Operational Total</b>		<b>\$7,754,171</b>	<b>\$10,137,152</b>	<b>\$9,275,311</b>	<b>\$9,276,256</b>	<b>20%</b>	<b>-8%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$965	\$836	\$105	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$73,769	\$95,748	\$19,769	\$113,106	53%	18%	472%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	33400 Athletic Coaches	\$121,638	\$100,818	\$238,622	\$136,379	12%	35%	-43%
	33600 Nonpublic School Pupil Services	\$200	\$570	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$923	\$19,278	\$17,549	\$8,824	> 500%	-54%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,745	\$461,908	\$357,907	\$386,508	> 500%	-16%	8%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$74	\$6,100	\$7,200		> 500%	18%
	45100 Building Acquisition, Construction and Improvements	\$897,071	\$364,127	\$162,948	\$540,705	-40%	48%	232%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$100,000	\$40,000	\$0	\$3,634	-96%	-91%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,761	\$182,510	\$255,644	\$182,758	1%	0%	-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,147	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,208	\$167,085	\$271,171	\$392,426	280%	135%	45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,838	\$29,349	\$21,850	\$11,450	137%	-61%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$571,557	\$1,151,068	\$1,147,248		101%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$576,409	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$259,962	\$0	\$11,845	\$15,158	-94%		28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,821,000	\$4,477,690	\$3,455,000	\$3,685,000	-37%	-18%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,589,310	\$2,991,010	\$2,858,400		80%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$167,016	\$73,474	\$66,167	\$86,410	-48%	18%	31%
	54200 Common School Fund; Principal	\$594,859	\$442,805	\$366,363	\$331,652	-44%	-25%	-9%
	54250 Common School Fund; Interest	\$0	\$0	\$116,696	\$151,408			30%
<b>Nonoperational Total</b>		<b>\$8,342,100</b>	<b>\$9,193,549</b>	<b>\$9,509,813</b>	<b>\$10,058,264</b>	<b>21%</b>	<b>9%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$299,896	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,567,372	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$113,074	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,933,431	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,569	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$754,312	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,681,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			