

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,261,573	\$2,373,575	\$2,445,916	\$2,509,986	3%	3%
Group Health Insurance (222)	\$313,675	\$230,756	\$401,720	\$371,856	4%	-7%
Social Security-Certified Employee Retirement (212)	\$172,795	\$181,971	\$188,590	\$198,945	4%	5%
Textbooks (630)	\$76,596	\$84,318	\$53,285	\$186,829	25%	251%
Teacher Retirement Fund, After 7-1-95 (216)	\$76,697	\$88,925	\$111,363	\$126,460	13%	14%
Severance/Early Retirement Pay (213)	\$60,575	\$103,967	\$75,138	\$124,932	20%	66%
Noncertified Salaries (120)	\$13,010	\$12,672	\$40,414	\$96,990	65%	140%
Operational Supplies (611)	\$55,403	\$55,279	\$74,171	\$73,365	7%	-1%
Licensed Employees Temporary Salaries (135)	\$24,681	\$37,911	\$46,087	\$72,738	31%	58%
Computer Hardware (741)	\$187,810	\$73,989	\$100,356	\$59,732	-25%	-40%
Equipment (730)	\$4,310	\$17,040	\$17,348	\$51,134	86%	195%
Dues and Fees (810)	\$272,161	\$407,390	\$32,500	\$50,505	-34%	55%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$47,425	\$47,129	\$47,100	\$42,897	-2%	-9%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$4,550	\$6,442	\$34,951	N/A	443%
Purchased Property Services; Repairs and Maintenance Services (430)	\$23,765	\$22,279	\$15,058	\$19,811	-4%	32%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$0	\$15,270	N/A	N/A
Workers Compensation Insurance (225)	\$12,000	\$12,767	\$12,000	\$14,626	5%	22%
Group Life Insurance (221)	\$3,805	\$6,648	\$8,585	\$8,648	23%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,934	\$6,485	\$9,851	\$7,210	-2%	-27%
Public Employees Retirement Fund (214)	\$0	\$0	\$1,680	\$7,103	N/A	323%
Travel (580)	\$16,984	\$5,652	\$18,772	\$6,022	-23%	-68%
Distance Learning Equipment (742)	\$7,194	\$17,465	\$16,917	\$5,198	-8%	-69%
Library Books (640)	\$1,708	\$7,776	\$11,542	\$4,277	26%	-63%
Periodicals (650)	\$2,515	\$1,792	\$3,263	\$2,893	4%	-11%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$1,181	\$2,711	N/A	130%
Other Purchased Professional and Technical Services (319)	\$1,880	\$1,917	\$1,901	\$1,959	1%	3%
Pre-2008 object code - Other Employee Benefits (240)	\$1,620	\$540	\$1,620	\$1,620	0%	0%
Purchased Professional and Technnical Instruction Services (311)	\$1,729	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,647,845</b>	<b>\$3,802,792</b>	<b>\$3,742,800</b>	<b>\$4,098,671</b>	<b>3%</b>	<b>10%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$315,687	\$323,203	\$315,005	\$289,778	-2%	-8%
Noncertified Salaries (120)	\$114,421	\$122,058	\$183,930	\$148,634	7%	-19%
Group Health Insurance (222)	\$75,180	\$60,686	\$50,473	\$72,700	-1%	44%
Public Employees Retirement Fund (214)	\$11,487	\$13,754	\$23,288	\$24,323	21%	4%

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Teacher Retirement Fund, After 7-1-95 (216)	\$19,742	\$17,623	\$21,884	\$23,307	4%	6%
Social Security-Certified Employee Retirement (212)	\$19,333	\$21,180	\$18,160	\$17,796	-2%	-2%
Social Security-Noncertified Employee Retirement (211)	\$13,763	\$13,932	\$18,932	\$16,373	4%	-14%
Severance/Early Retirement Pay (213)	\$2,038	\$820	\$1,624	\$2,732	8%	68%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,427	\$1,400	\$0	\$1,059	-7%	N/A
Workers Compensation Insurance (225)	\$258	\$1,000	\$1,000	\$1,000	40%	0%
Operational Supplies (611)	\$823	\$1,461	\$1,308	\$476	-13%	-64%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$195	\$65	\$195	N/A	200%
Textbooks (630)	\$0	\$21	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$730	\$400	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,061	\$4,902	\$3,045	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$576,951</b>	<b>\$582,634</b>	<b>\$638,714</b>	<b>\$598,373</b>	<b>1%</b>	<b>-6%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$693,104	\$677,529	\$700,168	\$654,225	-1%	-7%
Food Purchases (614)	\$141,321	\$162,115	\$172,817	\$171,976	5%	0%
Heating and Cooling for Buildings - Electricity (621)	\$154,585	\$143,255	\$160,137	\$150,242	-1%	-6%
Group Health Insurance (222)	\$64,225	\$188,964	\$120,466	\$141,581	22%	18%
Vehicles (731)	\$87,133	\$79,050	\$122,826	\$140,314	13%	14%
Operational Supplies (611)	\$71,760	\$145,139	\$84,669	\$130,340	16%	54%
Certified Salaries (110)	\$95,500	\$95,000	\$112,769	\$95,000	0%	-16%
Gasoline and Lubricants (613)	\$82,641	\$117,241	\$115,321	\$94,074	3%	-18%
Public Employees Retirement Fund (214)	\$69,574	\$79,981	\$91,167	\$85,306	5%	-6%
Heating and Cooling for Buildings - Gas (622)	\$65,104	\$39,996	\$59,973	\$71,791	2%	20%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$62,000	\$60,795	\$64,889	\$64,636	1%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$48,861	\$51,994	\$53,965	\$62,274	6%	15%
Nonlicensed Employees Temporary Salaries (136)	\$22,940	\$27,230	\$24,757	\$51,577	22%	108%
Social Security-Noncertified Employee Retirement (211)	\$52,518	\$51,237	\$55,242	\$50,575	-1%	-8%
Purchased Professional and Technical Board of Education Services (318)	\$3,170	\$9,049	\$3,010	\$11,604	38%	286%
Workers Compensation Insurance (225)	\$0	\$5,645	\$9,522	\$10,000	N/A	5%
Overtime Salaries (140)	\$8,806	\$11,394	\$11,464	\$9,271	1%	-19%
Tires and Repairs (612)	\$6,457	\$5,295	\$4,820	\$8,113	6%	68%
Severance/Early Retirement Pay (213)	\$2,659	\$1,840	\$3,030	\$7,324	29%	142%
Social Security-Certified Employee Retirement (212)	\$7,311	\$7,273	\$8,176	\$7,182	0%	-12%
Telephone (531)	\$7,574	\$6,851	\$5,843	\$6,428	-4%	10%
Dues and Fees (810)	\$4,960	\$3,895	\$4,096	\$4,682	-1%	14%

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Board Members Compensation (115)	\$4,000	\$4,000	\$4,000	\$4,000	0%	0%
Travel (580)	\$1,647	\$3,151	\$2,977	\$3,379	20%	13%
Purchased Services; Student Transportation Services (510)	\$2,570	\$2,290	\$1,230	\$2,710	1%	120%
Advertising (540)	\$1,496	\$1,775	\$2,344	\$2,641	15%	13%
Utility Services Removal of Refuse and Garbage (412)	\$3,900	\$3,900	\$2,960	\$2,455	-11%	-17%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,056	\$1,355	\$584	\$2,081	18%	256%
Other Employee Benefits (241 to 290)	\$1,057	\$786	\$657	\$1,716	13%	161%
Postage and Postage Machine Rental (532)	\$1,002	\$1,188	\$2,530	\$1,252	6%	-51%
Group Life Insurance (221)	\$1,582	\$1,305	\$1,029	\$1,122	-8%	9%
Equipment (730)	\$16,181	\$33,387	\$15,085	\$1,008	-50%	-93%
Other Purchased Professional and Technical Services (319)	\$992	\$1,489	\$933	\$892	-3%	-4%
Official Bond Premiums (525)	\$756	\$148	\$148	\$755	0%	410%
Miscellaneous Objects (876 to 899)	\$105	\$130	\$360	\$359	36%	0%
Bank Service Charges (871)	\$221	\$276	\$309	\$248	3%	-20%
Other General Supplies (615, 660 to 689)	\$0	\$771	\$59	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$290	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,788,770</b>	<b>\$2,027,008</b>	<b>\$2,024,332</b>	<b>\$2,053,133</b>	<b>4%</b>	<b>1%</b>
<b>Nonoperational</b>						
Improvements Other Than Buildings (715)	\$152,313	\$323,709	\$298,114	\$199,107	7%	-33%
Equipment (730)	\$105,799	\$89,365	\$43,368	\$84,779	-5%	95%
Certified Salaries (110)	\$50,651	\$53,886	\$75,644	\$66,937	7%	-12%
Noncertified Salaries (120)	\$58,326	\$56,105	\$57,943	\$60,750	1%	5%
Other Purchased Professional and Technical Services (319)	\$34,684	\$25,319	\$20,821	\$29,007	-4%	39%
Purchased Property Services; Repairs and Maintenance Services (430)	\$26,067	\$6,418	\$23,150	\$22,062	-4%	-5%
Purchased Property Services; Rentals (440)	\$20,437	\$23,056	\$22,298	\$19,468	-1%	-13%
Land and Easements (710)	\$0	\$1,026	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$448,276</b>	<b>\$578,882</b>	<b>\$541,339</b>	<b>\$482,111</b>	<b>2%</b>	<b>-11%</b>
<b>Grand Total</b>	<b>\$6,461,842</b>	<b>\$6,991,317</b>	<b>\$6,947,185</b>	<b>\$7,232,287</b>	<b>3%</b>	<b>4%</b>