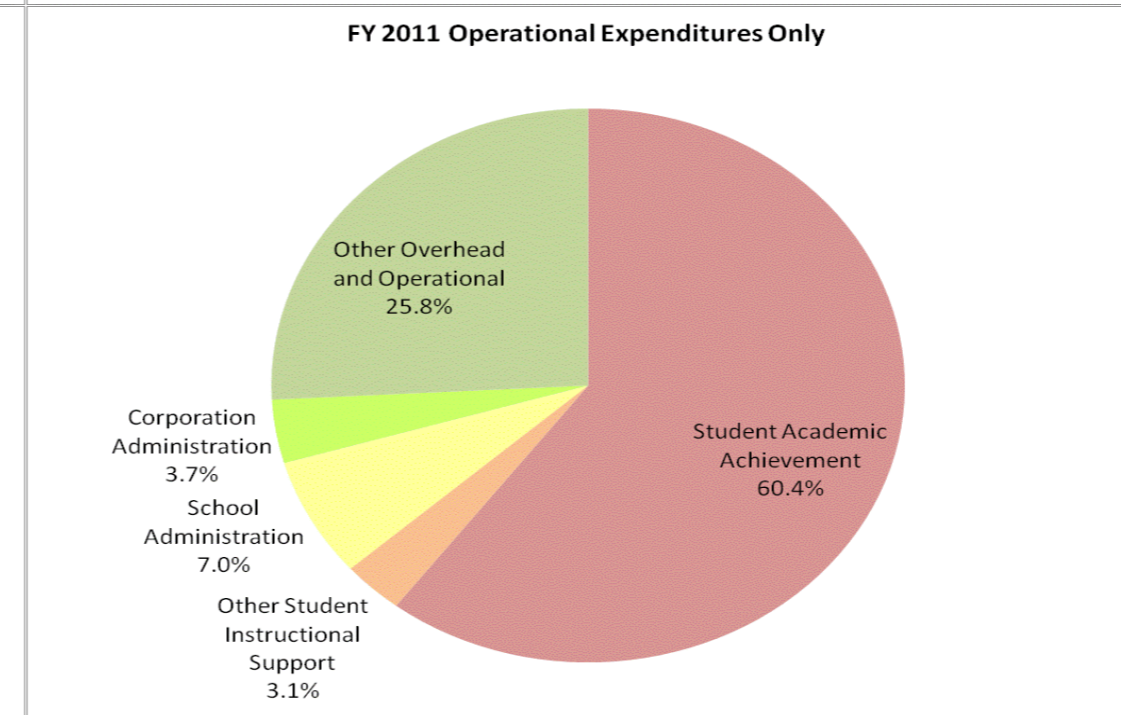
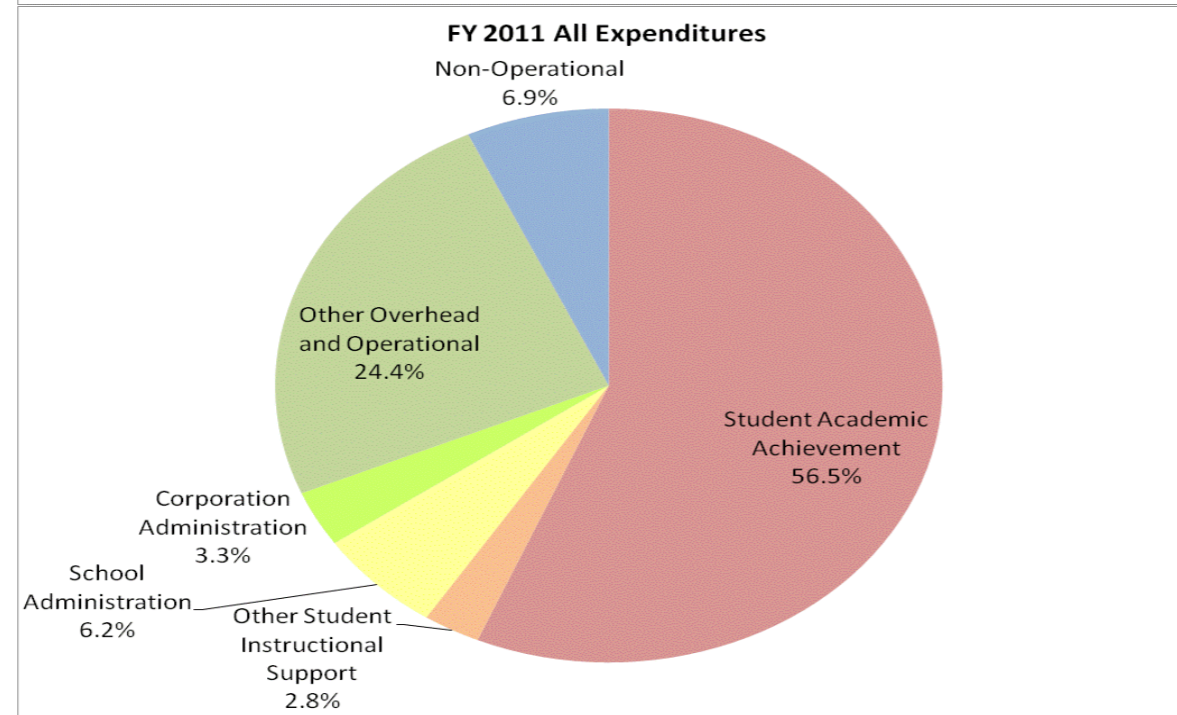
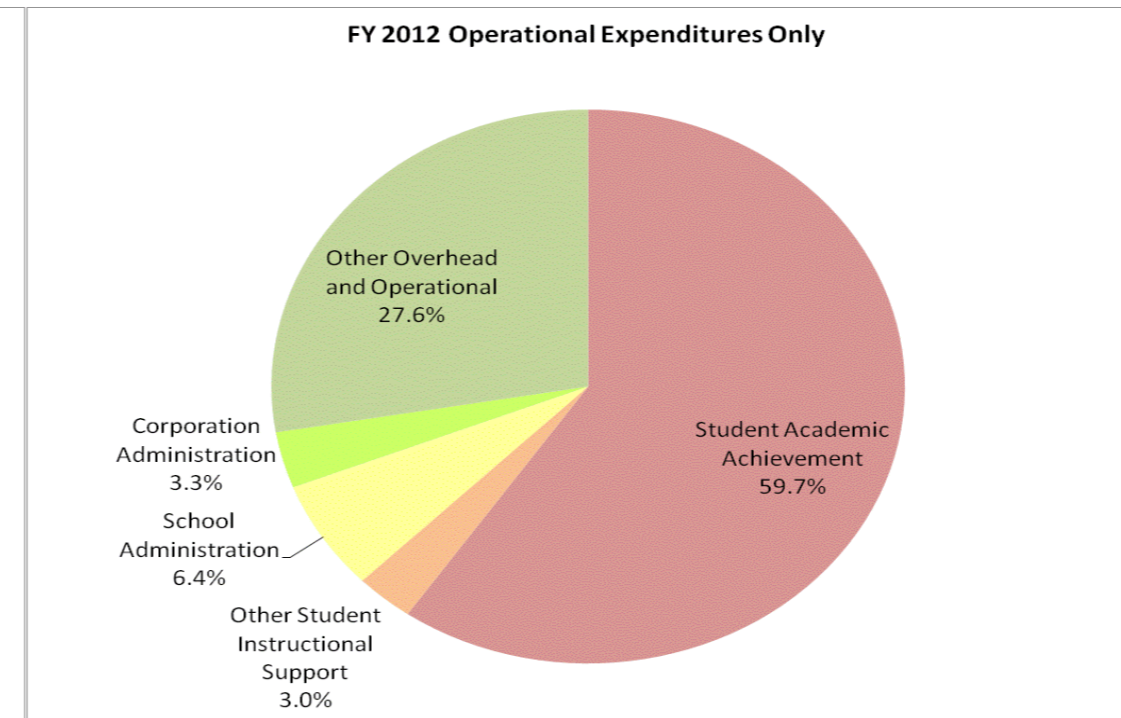
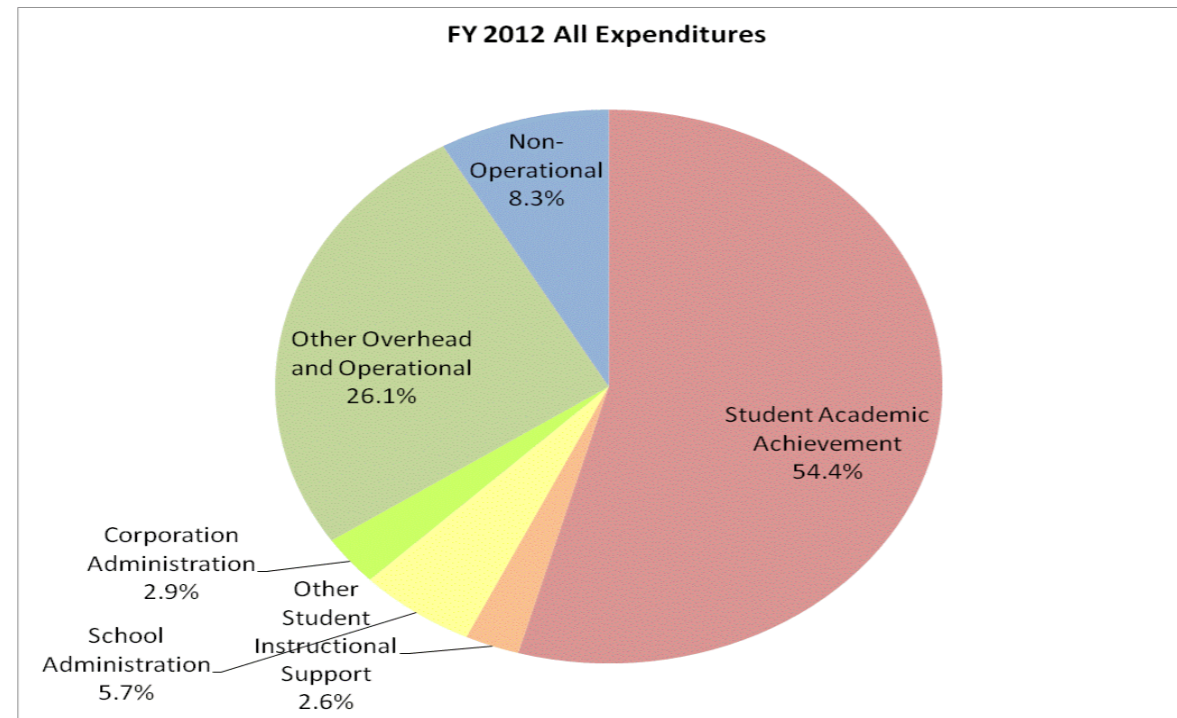


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,647,845	56.5%	\$3,802,792	54.4%
Student Instructional Support	\$481,205	7.2%	\$587,182	8.4%	\$576,951	8.9%	\$582,634	8.3%
Overhead and Operational	\$1,862,519	28.0%	\$1,924,284	27.4%	\$1,788,770	27.7%	\$2,027,008	29.0%
Nonoperational	\$408,783	6.1%	\$465,836	6.6%	\$448,276	6.9%	\$578,882	8.3%
Grand Total	\$6,663,009		\$7,030,931		\$6,461,842		\$6,991,317	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.0%	65.4%	62.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$55,311			
	11100 Regular Programs; Elementary	\$1,073,313	\$1,453,189	\$1,448,839	\$1,457,637	36%	0%	1%
	11300 Regular Programs; High School	\$1,166,789	\$1,535,306	\$1,355,004	\$1,436,682	23%	-6%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,037	\$16,200	\$8,750		-75%	-46%
	11420 Vocational Education; Agriculture B	\$71,960	\$74,346	\$60,153	\$60,921	-15%	-18%	1%
	11450 Vocational Education; Consumer and Homemaking	\$52,201	\$39,146	\$41,454	\$45,310	-13%	16%	9%
	11480 Vocational Education; Industrial Education A	\$52,392	\$57,493	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$62,153	\$23,091	\$22,112	\$17,374	-72%	-25%	-21%
	11520 Vocational Education; Area School Participation	\$56,839	\$62,052	\$7,780	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$20,000	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$11,634	\$17,065	\$16,979	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$60	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$5,850	\$1,404	\$1,729	\$109	-98%	-92%	-94%
	14100 Summer School Programs; Elementary	\$3,380	-\$1,544	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$11,661	\$13,470	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$37,730	\$20,801	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$36,258	\$0	\$0	\$4,276	-88%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,381	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$0	\$31,136	\$30,010			-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$233,927	\$312,848	\$241,025	\$377,380	61%	21%	57%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$36,771	\$6,932	\$4,775		-87%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,240	\$8,152	\$1,620	\$540	-83%	-93%	-67%
	22220 Library/Media Services; School Library	\$65,561	\$65,149	\$56,905	\$58,594	-11%	-10%	3%
	22230 Library/Media Services; Audiovisual	\$748	\$1,246	\$818	\$764	2%	-39%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$1,758	\$1,814	\$1,880	\$1,917	9%	6%	2%
	22360 Instruction, Related Technology; Network Support	\$135,153	\$193,084	\$260,683	\$158,126	17%	-18%	-39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,782	\$83,706	\$76,596	\$84,318	-9%	1%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$152,610	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,339,379	\$4,053,628	\$3,647,845	\$3,802,792	14%	-6%	4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,256	\$0	\$63		-95%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$68,143	\$47,390	\$48,361		-29%	2%
	21210 Guidance Services; Service Area Direction	\$93,825	\$72,650	\$102,309	\$106,865	14%	47%	4%
	21340 Health Services; Nurse Services	\$28,402	\$31,776	\$28,992	\$29,015	2%	-9%	0%
	21390 Health Services; Other Health Services	\$582	\$270	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$207,881	\$347,538	\$317,360	\$331,894	60%	-5%	5%
	24900 Other Support Services, School Administration	\$62,086	\$65,548	\$80,900	\$66,436	7%	1%	-18%
Student Instructional Support Total		\$392,775	\$587,182	\$576,951	\$582,634	48%	-1%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,000	\$3,500	\$4,000	\$4,000	0%	14%	0%
	23120 Board of Education; Service Area Assistants	\$34,083	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$3,044	\$2,498	\$3,170	\$9,049	197%	262%	185%
	23160 Board of Education; Promotion Expenses	\$100	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$119,059	\$170,014	\$153,993	\$138,640	16%	-18%	-10%
	23290 Executive Administration; Other Executive Administration Services	\$1,830	\$1,942	\$1,496	\$1,775	-3%	-9%	19%
	25120 Fiscal Services; Service Area Direction	\$0	\$47,352	\$48,591	\$48,651		3%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,072	\$0	\$0	\$685	-36%		
	25192 Other Fiscal Services; Petty Cash	\$167	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$45	\$64	\$221	\$276	> 500%	331%	25%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$1,109	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$105	\$210	\$105	\$130	24%	-38%	24%
	25990 Other Support Services, Central	\$4,727	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$557,048	\$657,242	\$592,587	\$586,541	5%	-11%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,440	\$6,348	\$5,350	\$52,356	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,663	\$46,532	\$32,507	\$41,384	4%	-11%	27%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$4,207	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,671	\$58,911	\$42,000	\$199,069	271%	238%	374%
	27010 Student Transportation; Service Area Direction	\$18,773	\$20,557	\$20,975	\$20,932	12%	2%	0%
	27100 Student Transportation; Vehicle Operation	\$211,571	\$323,140	\$315,857	\$305,885	45%	-5%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$177,180	\$172,934	\$165,235	\$186,375	5%	8%	13%
	27400 Student Transportation; Purchase of School Buses	\$170,676	\$112,623	\$87,133	\$79,050	-54%	-30%	-9%
	27500 Student Transportation; Insurance on Buses	\$28,853	\$22,188	\$20,000	\$11,086	-62%	-50%	-45%
	27900 Student Transportation; Other Student Transportation Services	\$2,529	\$1,453	\$2,570	\$2,290	-9%	58%	-11%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,248	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$7,000	\$7,000	\$7,000		0%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$103,263	\$107,145	\$111,504	\$113,014	9%	5%	1%
	31400 Food Services Operations; Food Purchases	\$145,032	\$128,503	\$141,321	\$162,115	12%	26%	15%
	31900 Other Food Services	\$3,531	\$31,882	\$33,155	\$56,705	> 500%	78%	71%
Overhead and Operational Total		\$1,686,977	\$1,924,284	\$1,788,770	\$2,027,008	20%	5%	13%
Nonoperational								
	33400 Athletic Coaches	\$93,065	\$95,344	\$108,977	\$109,990	18%	15%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,211	\$57,573	\$34,684	\$25,319	126%	-56%	-27%
	45100 Building Acquisition, Construction and Improvements	\$151,247	\$142,506	\$125,092	\$258,829	71%	82%	107%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$17,176	\$71,620	\$27,221	\$65,905	284%	-8%	142%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,290	\$18,063	\$20,437	\$23,056	42%	28%	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,560	\$53,851	\$96,126	\$73,944	18%	37%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,122	\$4,304	\$35,740	\$21,839	-40%	407%	-39%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$22,574	\$0	\$0		-100%	
Nonoperational Total		\$387,671	\$465,836	\$448,276	\$578,882	49%	24%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,721	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$284,337	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,824	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$438,969	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$921	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,434	\$0	\$0	\$0			
Prorated By Fund Total		\$856,206	\$0	\$0	\$0			