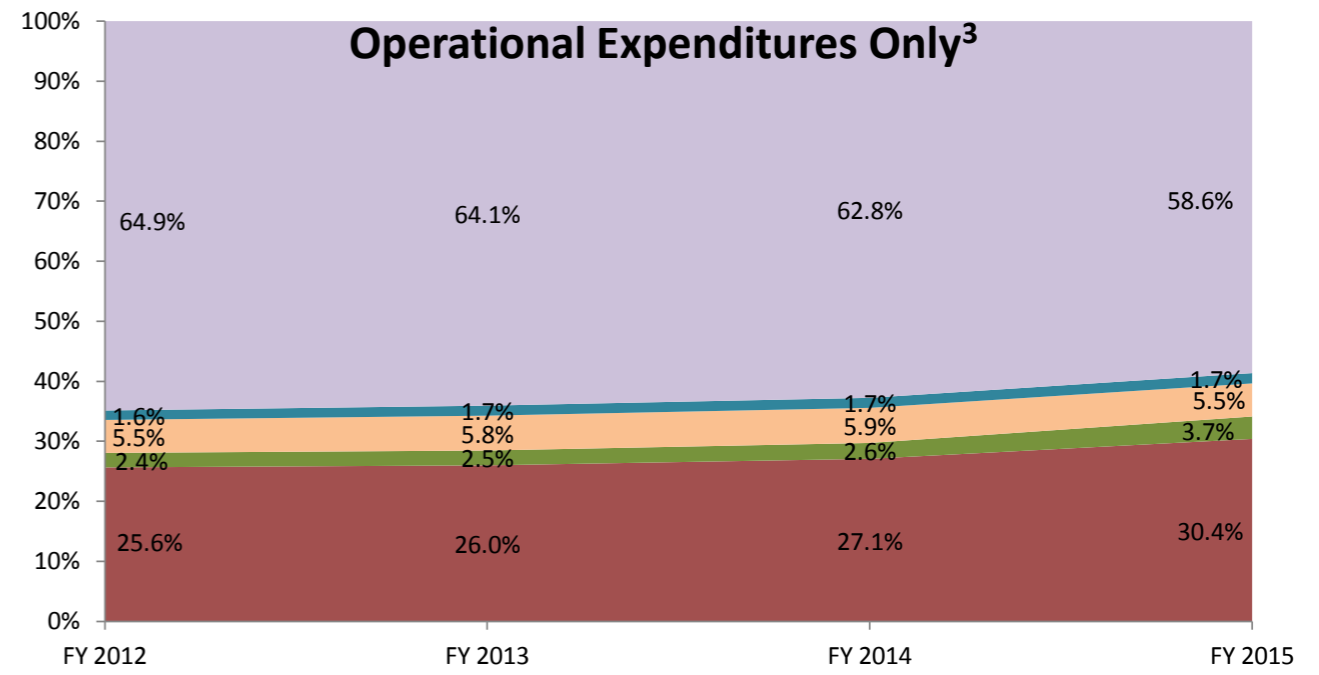
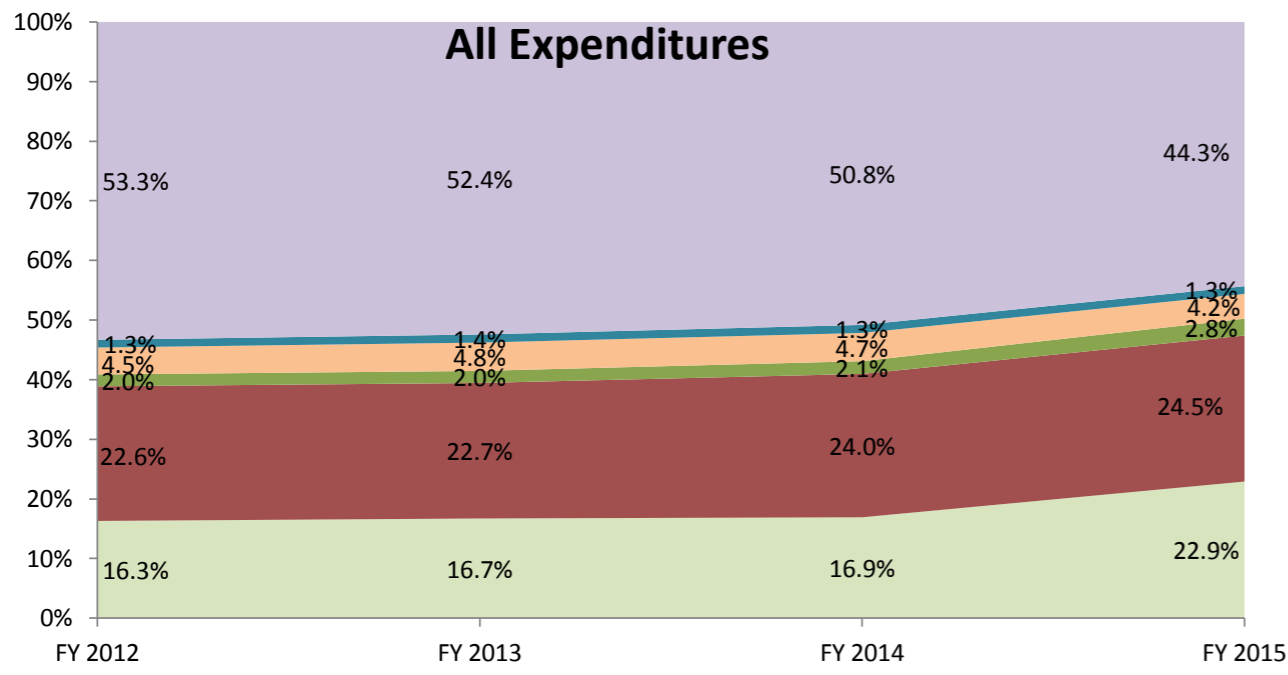


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,927,016	53.3%	\$7,478,463	52.4%	\$6,973,653	50.8%	\$6,206,965	44.3%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$863,444	5.8%	\$872,084	6.1%	\$834,766	6.1%	\$764,110	5.5%
<b>Total</b>	<b>\$8,519,789</b>	<b>63.1%</b>	<b>\$9,034,444</b>	<b>63.0%</b>	<b>\$8,790,460</b>	<b>59.1%</b>	<b>\$8,350,546</b>	<b>58.5%</b>	<b>\$7,808,419</b>	<b>56.9%</b>	<b>\$6,971,075</b>	<b>49.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,653,242	24.6%	\$3,530,427	24.7%	\$3,593,825	26.2%	\$3,825,160	27.3%
Non Operational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,423,481	16.3%	\$2,384,709	16.7%	\$2,321,396	16.9%	\$3,208,553	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,981,584</b>	<b>36.9%</b>	<b>\$5,305,739</b>	<b>37.0%</b>	<b>\$6,076,723</b>	<b>40.9%</b>	<b>\$5,915,136</b>	<b>41.5%</b>	<b>\$5,915,221</b>	<b>43.1%</b>	<b>\$7,033,712</b>	<b>50.2%</b>

<b>Grand Total</b>	<b>\$13,501,373</b>	<b>\$14,340,183</b>	<b>\$14,867,183</b>	<b>\$14,265,682</b>	<b>\$13,723,640</b>	<b>\$14,004,787</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$23,949	\$91,371	\$383,271	\$284,640	1088.5%	211.5%	-25.7%
11100	Regular Programs	Elementary	\$2,596,473	\$3,286,365	\$2,524,373	\$2,427,969	-6.5%	-26.1%	-3.8%
11300	Regular Programs	High School	\$2,089,322	\$2,685,359	\$2,386,520	\$2,350,051	12.5%	-12.5%	-1.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$34,824	\$18,942	\$70,353	NA	102.0%	271.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$111,387	\$117,746	\$96,466	\$93,504	-16.1%	-20.6%	-3.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$12,443	\$0	\$0	\$0	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$58,543	\$59,125	\$34,666	\$39,951	-31.8%	-32.4%	15.2%
11470	Regular Programs	Vocational Education - Business Education	\$43,073	\$93,164	\$0	\$0	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$57,633	\$97,535	\$81,032	\$39,514	-31.4%	-59.5%	-51.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$9,151	\$12,159	\$5,737	\$8,319	-9.1%	-31.6%	45.0%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$0	\$4,332	NA	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$11,829	\$32,013	\$8,352	\$4,890	-58.7%	-84.7%	-41.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$40,053	\$24,520	\$38,804	NA	-3.1%	58.3%
12520	Special Programs	Culturally Different - Compensatory	\$64,821	\$32,957	\$4,222	\$3,390	-94.8%	-89.7%	-19.7%
12710	Special Programs	Equal Opportunity At Risk	\$36,333	\$73,810	\$100,612	\$99,252	173.2%	34.5%	-1.4%
14100	Summer School Programs	Elementary	\$0	\$0	\$690	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$10,947	\$15,733	\$3,000	\$1,724	-84.2%	-89.0%	-42.5%
16100	Remediation	Remediation Testing	\$98,678	\$107,899	\$75,066	\$31,827	-67.7%	-70.5%	-57.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$872,896	\$872,148	\$771,569	\$199,750	-77.1%	-77.1%	-74.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$81,566	\$65,449	\$36,673	\$37,757	-53.7%	-42.3%	3.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,952	\$4,426	\$0	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$16,860	\$3,112	\$6,262	NA	-62.9%	101.2%
22220	Instruction	Library/Media Services - School Library	\$176,069	\$287,788	\$286,746	\$357,964	103.3%	24.4%	24.8%
22230	Instruction	Library/Media Services - Audiovisual	\$5,442	\$6,642	\$3,503	\$4,450	-18.2%	-33.0%	27.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$7,451	\$660	\$16,550	\$12,833	72.2%	1844.0%	-22.5%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$2,588	\$837	NA	NA	-67.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$148,953	\$183,279	\$105,442	\$88,594	-40.5%	-51.7%	-16.0%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$327,893	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$6,846,805</b>	<b>\$8,217,363</b>	<b>\$6,973,653</b>	<b>\$6,206,965</b>	<b>-9.3%</b>	<b>-24.5%</b>	<b>-11.0%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$15,839	\$13,009	\$19,813	\$20,719	30.8%	59.3%	4.6%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$19,123	\$0	\$0	\$0	NA	NA	NA
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$4,500	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$101,727	\$90,915	\$95,909	\$92,261	-9.3%	1.5%	-3.8%
21320	Students	Health Services - Medical Services	\$0	\$0	\$0	\$221	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$18,083	\$53,277	\$69,105	\$67,732	274.6%	27.1%	-2.0%
24100	School Administration	Office of The Principal	\$545,288	\$659,881	\$649,939	\$583,177	6.9%	-11.6%	-10.3%
<b>Student Instructional Support Total</b>			<b>\$704,560</b>	<b>\$817,081</b>	<b>\$834,766</b>	<b>\$764,110</b>	<b>8.5%</b>	<b>-6.5%</b>	<b>-8.5%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$21,384	\$24,989	\$11,177	\$22,103	3.4%	-11.6%	97.8%
23120	General Administration	Board of Education - Service Area Assistants	\$28,982	\$41,155	\$50,145	\$56,987	96.6%	38.5%	13.6%
23150	General Administration	Board of Education - Legal Services	\$2,843	\$5,045	\$14,034	\$27,046	851.2%	436.1%	92.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$5,489	\$6,970	\$2,570	\$6,320	15.1%	-9.3%	145.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$116,347	\$184,220	\$204,026	\$264,209	127.1%	43.4%	29.5%
23220	General Administration	Executive Administration - Community Relations	\$3,944	\$3,105	\$3,016	\$2,839	-28.0%	-8.6%	-5.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$7,086	\$3,593	\$1,602	\$6,313	-10.9%	75.7%	294.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$5,048	\$5,228	NA	NA	3.6%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$5,505	\$4,203	\$1,854	\$3,262	-40.7%	-22.4%	75.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$998,439	\$1,255,507	\$1,101,662	\$974,260	-2.4%	-22.4%	-11.6%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$338,113	\$387,865	\$468,323	\$646,158	91.1%	66.6%	38.0%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$743	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$56,418	\$0	\$0	\$0	NA	NA	NA				
26700 Oper. & Maint. of Plant Serv. Insurance	\$25,331	\$70,976	\$89,050	\$107,765	325.4%	51.8%	21.0%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$80	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$93,430	\$96,045	\$115,705	\$115,760	23.9%	20.5%	0.0%				
27100 Student Transportation Vehicle Operation	\$257,386	\$317,283	\$347,788	\$348,605	35.4%	9.9%	0.2%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$194,588	\$217,445	\$270,847	\$358,226	84.1%	64.7%	32.3%				
27400 Student Transportation Purchase of School Buses	\$124,594	\$159,543	\$292,319	\$218,706	75.5%	37.1%	-25.2%				
27500 Student Transportation Insurance on Buses	\$74,634	\$16,276	\$20,000	\$20,427	-72.6%	25.5%	2.1%				
27700 Student Transportation Contracted Transportation Services	\$19,539	\$0	\$29,453	\$8,222	-57.9%	NA	-72.1%				
27900 Student Transportation Other Student Transportation Services	\$56,158	\$117,525	\$47,804	\$37,257	-33.7%	-68.3%	-22.1%				
31200 Food Services Operations Food Preparation and Dispensing	\$195,345	\$237,063	\$247,600	\$280,059	43.4%	18.1%	13.1%				
31400 Food Services Operations Food Purchases	\$192,615	\$243,549	\$234,623	\$281,415	46.1%	15.5%	19.9%				
31900 Food Services Operations Other Food Services	\$25,885	\$24,657	\$35,179	\$33,913	31.0%	37.5%	-3.6%				
<b>Overhead and Operational Total</b>					<b>\$2,844,797</b>	<b>\$3,417,015</b>	<b>\$3,593,825</b>	<b>\$3,825,160</b>	<b>34.5%</b>	<b>11.9%</b>	<b>6.4%</b>
<b>Non Operational</b>											
33100 Community Service Operations Direction of Community Services	\$0	\$535	\$70	\$259	NA	-51.5%	268.4%				
33300 Category not Specified Civic Services	\$0	\$529	\$0	\$0	NA	NA	NA				
33400 Category not Specified Athletic Coaches	\$270,353	\$316,095	\$258,209	\$260,243	-3.7%	-17.7%	0.8%				
33930 Other Community Services Latch Key Kid Program	\$599	\$0	\$0	\$0	NA	NA	NA				
33990 Other Community Services Other	\$0	\$1,138	\$0	\$0	NA	NA	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$105,420	\$148,352	\$270,576	\$1,252,642	1088.2%	744.4%	363.0%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$100,264	\$22,371	\$20,843	\$31,495	-68.6%	40.8%	51.1%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$274,912	\$296,720	\$372,890	\$241,176	-12.3%	-18.7%	-35.3%				
49000 Category not Specified Other Facilities Acq. and Construction	\$35,142	\$54,667	\$63,928	\$11,330	-67.8%	-79.3%	-82.3%				
51100 Principal on Debt Bonds	\$223,852	\$200,000	\$250,000	\$260,000	16.1%	30.0%	4.0%				
52200 Interest on Debt Temporary Loans	\$69,975	\$90,317	\$22,380	\$8,498	-87.9%	-90.6%	-62.0%				
53100 Lease Rental Buildings-Principal	\$756,000	\$756,000	\$1,059,000	\$1,139,909	50.8%	50.8%	7.6%				
60700 Category not Specified Scholarships	\$3,500	\$2,000	\$3,500	\$3,000	-14.3%	50.0%	-14.3%				
<b>Non Operational Total</b>					<b>\$1,840,015</b>	<b>\$1,888,724</b>	<b>\$2,321,396</b>	<b>\$3,208,553</b>	<b>74.4%</b>	<b>69.9%</b>	<b>38.2%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$29,919	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$3,913	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$5,576	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$1,485	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$374,594	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$48,757	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$86,702	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$19,297	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$2,944	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$405	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$4,838	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$133	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$447,233	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$60,659	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$154,397	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$24,344	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Southeastern School Corp (815)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Prorated by Fund Total	\$1,265,196	\$0	\$0	\$0	NA	NA	NA