

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,459,317	\$5,853,882	\$6,147,508	\$5,888,414	-2%	-4%
Noncertified Salaries (120)	\$539,045	\$543,692	\$467,639	\$435,815	-5%	-7%
Social Security-Certified Employee Retirement (212)	\$489,416	\$463,239	\$403,964	\$406,373	-5%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$197,933	\$215,377	\$259,022	\$262,697	7%	1%
Group Life Insurance (221)	\$0	\$0	\$0	\$190,430	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$211,426	\$193,712	\$228,076	\$130,198	-11%	-43%
Pre-2008 object code - temporary salaries (header) (130)	\$119,384	\$83,286	\$114,180	\$105,096	-3%	-8%
Textbooks (630)	\$33,559	\$319,005	\$88,409	\$80,944	25%	-8%
Operational Supplies (611)	\$100,732	\$83,728	\$58,483	\$80,229	-6%	37%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,300	\$10,537	\$11,022	\$65,984	28%	499%
Social Security-Noncertified Employee Retirement (211)	\$45,541	\$44,840	\$37,044	\$39,904	-3%	8%
Other General Supplies (615, 660 to 689)	\$77,716	\$62,718	\$59,151	\$39,390	-16%	-33%
Technology Related Professional Development (748)	\$0	\$2,599	\$39,074	\$36,292	N/A	-7%
Severance/Early Retirement Pay (213)	\$42,256	\$41,608	\$39,727	\$31,663	-7%	-20%
Awards (875)	\$12,181	\$29,349	\$15,829	\$21,541	15%	36%
Transfer Tuition to Other School Corporations Within the State (561)	\$270,609	\$338,066	\$19,774	\$20,322	-48%	3%
Library Books (640)	\$11,067	\$18,959	\$15,925	\$20,279	16%	27%
Travel (580)	\$14,129	\$15,921	\$17,225	\$19,784	9%	15%
Unemployment compensation (230)	\$6,043	\$7,876	\$6,916	\$15,033	26%	117%
Other Employee Benefits (241 to 290)	\$13,316	\$13,296	\$16,639	\$12,952	-1%	-22%
Other Purchased Professional and Technical Services (319)	\$3,162	\$10,775	\$14,764	\$7,841	25%	-47%
Miscellaneous Objects (876 to 899)	\$25,706	\$33,617	\$144,985	\$5,988	-31%	-96%
Periodicals (650)	\$5,269	\$7,208	\$3,679	\$3,842	-8%	4%
Other Purchased Services (593)	\$0	\$0	\$0	\$2,850	N/A	N/A
Group Health Insurance (222)	\$357,408	\$388,251	\$320,554	\$2,446	-71%	-99%
Food Purchases (614)	\$0	\$0	\$0	\$1,497	N/A	N/A
Equipment (730)	\$73,775	\$40,179	\$4,453	\$1,456	-63%	-67%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$7,192	\$881	N/A	-88%
Official Bond Premiums (525)	\$574	\$509	\$509	\$549	-1%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$114	\$65	N/A	-43%
Public Employees Retirement Fund (214)	\$1,082	\$771	\$0	\$15	-66%	N/A
Improvements Other Than Buildings (715)	\$6,450	\$778	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$222	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$4,100	\$365,694	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$0	\$37,368	\$0	N/A	-100%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement Total	\$9,145,496	\$9,189,696	\$8,579,224	\$7,930,769	-4%	-8%
Student Instructional Support						
Certified Salaries (110)	\$965,000	\$942,247	\$977,315	\$939,450	-1%	-4%
Purchased Professional and Technical Instruction Services (311)	\$124,682	\$77,758	\$338,681	\$280,102	22%	-17%
Noncertified Salaries (120)	\$207,440	\$201,619	\$199,593	\$196,372	-1%	-2%
Social Security-Certified Employee Retirement (212)	\$72,352	\$72,455	\$68,087	\$70,397	-1%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$48,102	\$47,579	\$56,614	\$53,842	3%	-5%
Group Life Insurance (221)	\$0	\$0	\$0	\$30,275	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$15,892	\$15,424	\$13,942	\$14,820	-2%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$26,653	\$25,235	\$30,437	\$14,564	-14%	-52%
Severance/Early Retirement Pay (213)	\$6,751	\$4,266	\$7,330	\$4,348	-10%	-41%
Other Purchased Professional and Technical Services (319)	\$3,500	\$1,750	\$3,500	\$3,500	0%	0%
Other Employee Benefits (241 to 290)	\$1,434	\$1,203	\$3,066	\$1,169	-5%	-62%
Operational Supplies (611)	\$0	\$89	\$992	\$262	N/A	-74%
Travel (580)	\$0	\$630	\$0	\$180	N/A	N/A
Public Employees Retirement Fund (214)	\$178	\$51	\$0	\$90	-16%	N/A
Unemployment compensation (230)	\$1,759	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$53,637	\$61,568	\$69,269	\$0	-100%	-100%
Student Instructional Support Total	\$1,527,380	\$1,451,873	\$1,768,824	\$1,609,371	1%	-9%
Overhead and Operational						
Noncertified Salaries (120)	\$1,596,263	\$1,534,148	\$1,474,088	\$1,696,017	2%	15%
Purchased Services; Student Transportation Services (510)	\$978,962	\$878,565	\$866,575	\$851,923	-3%	-2%
Heating and Cooling for Buildings - Electricity (621)	\$334,722	\$340,419	\$268,475	\$427,554	6%	59%
Food Purchases (614)	\$404,774	\$430,348	\$387,362	\$389,871	-1%	1%
Heating and Cooling for Buildings - Gas (622)	\$312,477	\$206,639	\$163,969	\$248,846	-6%	52%
Certified Salaries (110)	\$142,406	\$143,608	\$184,833	\$220,976	12%	20%
Gasoline and Lubricants (613)	\$151,963	\$180,036	\$186,785	\$190,259	6%	2%
Vehicles (731)	\$247,069	\$0	\$169,786	\$171,462	-9%	1%
Social Security-Noncertified Employee Retirement (211)	\$117,704	\$118,069	\$145,495	\$112,360	-1%	-23%
Miscellaneous Objects (876 to 899)	\$0	\$12	\$11,526	\$90,102	N/A	> 500%
Operational Supplies (611)	\$83,304	\$90,954	\$78,393	\$84,177	0%	7%
Group Life Insurance (221)	\$0	\$0	\$17	\$65,789	N/A	> 500%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$123,596	\$118,892	\$139,361	\$63,012	-16%	-55%
Telephone (531)	\$47,090	\$36,986	\$33,583	\$59,934	6%	78%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Tires and Repairs (612)	\$54,756	\$52,735	\$28,956	\$54,200	0%	87%
Other Employee Benefits (241 to 290)	\$91,540	\$80,298	\$79,353	\$53,350	-13%	-33%
Utility Services Water and Sewage (411)	\$45,270	\$42,506	\$50,027	\$43,067	-1%	-14%
Computer Hardware (741)	\$0	\$0	\$0	\$42,323	N/A	N/A
Light and Power - Other than Heating and Cooling (625)	\$2,481	\$4,570	\$15,675	\$28,256	84%	80%
Utility Services Removal of Refuse and Garbage (412)	\$17,654	\$14,521	\$17,028	\$21,310	5%	25%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,946	\$7,031	\$4,688	\$17,324	26%	270%
Library Books (640)	\$9,766	\$7,794	\$11,944	\$13,030	7%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$218,474	\$430,318	\$821,009	\$12,584	-51%	-98%
Other Purchased Professional and Technical Services (319)	\$2,336	\$1,029	\$8,232	\$11,838	50%	44%
Group Accident Insurance (223)	\$0	\$0	\$19,000	\$11,628	N/A	-39%
Social Security-Certified Employee Retirement (212)	\$8,860	\$8,860	\$4,603	\$10,642	5%	131%
Other purchased property services (490 to 499)	\$5,960	\$6,770	\$6,640	\$7,835	7%	18%
Other General Supplies (615, 660 to 689)	\$39,545	\$62,158	\$14,102	\$7,111	-35%	-50%
Advertising (540)	\$1,118	\$1,887	\$2,187	\$3,970	37%	81%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,555	\$5,541	\$5,105	\$3,154	-13%	-38%
Equipment (730)	\$3,408	\$1,195	\$0	\$2,395	-8%	N/A
Travel (580)	\$999	\$2,287	\$1,236	\$1,905	18%	54%
Group Health Insurance (222)	\$116,890	\$124,601	\$87,403	\$1,592	-66%	-98%
Severance/Early Retirement Pay (213)	\$1,320	\$1,285	\$4,780	\$820	-11%	-83%
Bank Service Charges (871)	\$1,910	\$1,858	\$1,903	\$707	-22%	-63%
Workers Compensation Insurance (225)	\$14,013	\$17,388	\$8,500	\$0	-100%	-100%
Board Members Compensation (115)	\$14,000	\$12,500	\$4,500	\$0	-100%	-100%
Unemployment compensation (230)	\$0	\$1,407	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,203,130	\$4,967,217	\$5,307,116	\$5,021,323	-1%	-5%
Nonoperational						
Buildings (720)	\$0	\$0	\$0	\$3,891,100	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$253,077	\$236,728	\$255,256	\$834,431	35%	227%
Equipment (730)	\$352,115	\$294,922	\$316,751	\$640,171	16%	102%
Seldom or Non-Recurring Purchases (873)	\$0	\$1,311,292	\$1,808,787	\$475,741	N/A	-74%
Noncertified Salaries (120)	\$238,680	\$305,051	\$343,915	\$342,154	9%	-1%
Improvements Other Than Buildings (715)	\$120,841	\$99,049	\$76,681	\$316,415	27%	313%
Purchased Property Services; Construction Services (450)	\$4,029,520	\$2,859,367	\$2,477,302	\$232,871	-51%	-91%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$207,326	N/A	N/A
Redemption of Principal (831)	\$0	\$155,391	\$0	\$105,000	N/A	N/A

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Dues and Fees (810)	\$0	\$0	\$0	\$64,250	N/A	N/A
Other General Supplies (615, 660 to 689)	\$334,330	\$157,889	\$320,074	\$34,757	-43%	-89%
Social Security-Noncertified Employee Retirement (211)	\$10,309	\$11,828	\$9,953	\$13,200	6%	33%
Advertising (540)	\$0	\$0	\$0	\$1,175	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$760	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$80	N/A	N/A
Unemployment compensation (230)	\$0	\$45	\$0	\$0	N/A	N/A
Nonoperational Total	\$5,338,871	\$5,431,562	\$5,608,719	\$7,159,431	8%	28%
Grand Total	\$21,214,876	\$21,040,349	\$21,263,883	\$21,720,893	1%	2%