

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,322,369	\$2,336,402	\$2,295,513	\$2,278,604	0%	-1%
Transfer Tuition to Other School Corporations Within the State (561)	\$465,064	\$537,954	\$544,805	\$593,627	6%	9%
Group Health Insurance (222)	\$360,503	\$371,023	\$384,554	\$365,056	0%	-5%
Social Security-Certified Employee Retirement (212)	\$169,019	\$168,802	\$167,035	\$165,642	-1%	-1%
Noncertified Salaries (120)	\$155,348	\$142,362	\$132,279	\$158,462	0%	20%
Teacher Retirement Fund, After 7-1-95 (216)	\$103,550	\$125,046	\$165,677	\$158,323	11%	-4%
Textbooks (630)	\$22,038	\$202,199	\$48,807	\$77,160	37%	58%
Operational Supplies (611)	\$65,816	\$57,449	\$73,264	\$57,924	-3%	-21%
Equipment (730)	\$32,484	\$10,390	\$3,393	\$52,618	13%	> 500%
Other Purchased Professional and Technical Services (319)	\$3,275	\$0	\$46,355	\$42,362	90%	-9%
Computer Hardware (741)	\$0	\$0	\$0	\$38,518	N/A	N/A
Workers Compensation Insurance (225)	\$21,747	\$23,413	\$24,092	\$24,135	3%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$40,786	\$36,848	\$37,818	\$22,801	-14%	-40%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,789	\$875	\$0	\$17,446	77%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$1,619	\$24,337	\$11,042	\$15,021	75%	36%
Travel (580)	\$8,515	\$5,031	\$6,371	\$14,668	15%	130%
Public Employees Retirement Fund (214)	\$11,376	\$11,102	\$13,698	\$14,153	6%	3%
Social Security-Noncertified Employee Retirement (211)	\$14,446	\$14,241	\$9,919	\$12,014	-5%	21%
Group Accident Insurance (223)	\$7,595	\$7,446	\$7,283	\$7,221	-1%	-1%
Library Books (640)	\$6,996	\$6,999	\$6,980	\$7,177	1%	3%
Nonlicensed Employees Temporary Salaries (136)	\$40,860	\$39,150	\$2,033	\$5,721	-39%	181%
Group Life Insurance (221)	\$4,850	\$4,660	\$4,025	\$5,262	2%	31%
Licensed Employees Temporary Salaries (135)	\$4,260	\$4,876	\$4,020	\$1,800	-19%	-55%
Advertising (540)	\$0	\$0	\$1,076	\$1,062	N/A	-1%
Unemployment compensation (230)	\$376	\$1	\$172	\$765	19%	344%
Purchased Property Services; Repairs and Maintenance Services (430)	\$150	\$364	\$0	\$448	31%	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$124	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$209	\$32	N/A	-85%
Awards (875)	\$0	\$13	\$0	\$0	N/A	N/A
Severance/Early Retirement Pay (213)	\$0	\$30,000	\$16,130	\$0	N/A	-100%
Periodicals (650)	\$452	\$1,019	\$419	\$0	-100%	-100%
Purchased Professional and Technnical Pupil Services (313)	\$921	\$5,842	\$13,475	\$0	-100%	-100%
Student Academic Achievement Total	\$3,866,204	\$4,167,844	\$4,020,445	\$4,138,146	2%	3%
Student Instructional Support						

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$200,019	\$207,383	\$214,728	\$233,346	4%	9%
Noncertified Salaries (120)	\$99,017	\$99,931	\$98,957	\$102,420	1%	3%
Group Health Insurance (222)	\$35,467	\$35,597	\$44,733	\$38,829	2%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,653	\$13,861	\$25,876	\$24,501	18%	-5%
Social Security-Certified Employee Retirement (212)	\$15,134	\$15,758	\$16,199	\$17,593	4%	9%
Public Employees Retirement Fund (214)	\$7,019	\$7,527	\$10,473	\$10,513	11%	0%
Social Security-Noncertified Employee Retirement (211)	\$7,517	\$7,587	\$7,514	\$7,749	1%	3%
Workers Compensation Insurance (225)	\$2,615	\$2,795	\$2,991	\$3,244	6%	8%
Operational Supplies (611)	\$2,257	\$3,281	\$4,722	\$2,206	-1%	-53%
Travel (580)	\$2,521	\$4,322	\$7,128	\$1,859	-7%	-74%
Group Accident Insurance (223)	\$933	\$956	\$1,004	\$1,053	3%	5%
Dues and Fees (810)	\$300	\$353	\$619	\$560	17%	-10%
Group Life Insurance (221)	\$418	\$472	\$459	\$530	6%	15%
Equipment (730)	\$882	\$398	\$316	\$115	-40%	-64%
Other Employee Benefits (241 to 290)	\$105	\$210	\$0	\$105	0%	N/A
Other Purchased Professional and Technical Services (319)	\$1,250	\$4,000	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$550	\$600	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$388,657	\$405,031	\$435,717	\$444,623	3%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$672,383	\$671,174	\$685,311	\$731,447	2%	7%
Food Purchases (614)	\$242,478	\$251,466	\$242,878	\$209,170	-4%	-14%
Vehicles (731)	\$88,422	\$93,478	\$87,246	\$173,658	18%	99%
Light and Power - Other than Heating and Cooling (625)	\$152,229	\$167,763	\$151,880	\$139,329	-2%	-8%
Operational Supplies (611)	\$143,910	\$134,169	\$142,933	\$123,977	-4%	-13%
Gasoline and Lubricants (613)	\$91,378	\$102,677	\$113,169	\$98,787	2%	-13%
Certified Salaries (110)	\$93,338	\$101,913	\$97,574	\$93,212	0%	-4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$100,449	\$191,092	\$93,854	\$75,308	-7%	-20%
Group Health Insurance (222)	\$69,846	\$73,298	\$81,924	\$67,446	-1%	-18%
Heating and Cooling for Buildings - Gas (622)	\$60,107	\$51,058	\$59,568	\$65,108	2%	9%
Public Employees Retirement Fund (214)	\$39,365	\$42,390	\$60,956	\$62,223	12%	2%
Social Security-Noncertified Employee Retirement (211)	\$51,895	\$51,878	\$51,458	\$54,946	1%	7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$46,109	\$44,189	\$45,825	\$48,150	1%	5%
Other Purchased Professional and Technical Services (319)	\$20,980	\$33,057	\$41,872	\$24,000	3%	-43%
Other Communication Services (533 to 539)	\$7,890	\$21,838	\$20,832	\$20,832	27%	0%
Equipment (730)	\$2,325	\$3,090	\$150	\$19,796	71%	> 500%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonlicensed Employees Temporary Salaries (136)	\$24,286	\$25,980	\$18,426	\$18,351	-7%	0%
Dues and Fees (810)	\$11,700	\$13,024	\$21,954	\$16,840	10%	-23%
Pre-2008 object code - Other Employee Benefits (240)	\$5,000	\$5,000	\$5,000	\$15,000	32%	200%
Telephone (531)	\$14,719	\$13,779	\$13,780	\$12,936	-3%	-6%
Severance/Early Retirement Pay (213)	\$0	\$0	\$4,885	\$12,401	N/A	154%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Travel (580)	\$11,308	\$13,614	\$15,311	\$8,377	-7%	-45%
Workers Compensation Insurance (225)	\$6,721	\$7,499	\$7,952	\$8,272	5%	4%
Social Security-Certified Employee Retirement (212)	\$7,147	\$7,735	\$7,727	\$8,094	3%	5%
Utility Services Removal of Refuse and Garbage (412)	\$6,998	\$6,728	\$8,152	\$8,093	4%	-1%
Tires and Repairs (612)	\$8,230	\$3,839	\$6,770	\$5,946	-8%	-12%
Unemployment compensation (230)	\$11,872	\$4,187	\$0	\$5,850	-16%	N/A
Miscellaneous Objects (876 to 899)	\$4,805	\$7,797	\$5,587	\$4,093	-4%	-27%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$1,538	\$1,211	\$4,126	\$3,733	25%	-10%
Postage and Postage Machine Rental (532)	\$0	\$0	\$411	\$3,292	N/A	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$2,608	N/A	N/A
Group Accident Insurance (223)	\$2,025	\$2,032	\$2,049	\$2,041	0%	0%
Purchased Professional and Technnical Staff Services (314)	\$2,874	\$2,206	\$3,239	\$1,969	-9%	-39%
Group Life Insurance (221)	\$1,337	\$1,337	\$1,322	\$1,474	2%	11%
Advertising (540)	\$3,512	\$2,991	\$2,157	\$1,443	-20%	-33%
Other Employee Benefits (241 to 290)	\$1,200	\$1,200	\$1,256	\$1,200	0%	-4%
Purchased Professional and Technnical Board of Education Services (318)	\$0	\$0	\$0	\$1,000	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$571	\$0	\$0	N/A	N/A
Printing and Binding (550)	\$640	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$9,697	\$10,646	\$12,285	\$0	-100%	-100%
Overhead and Operational Total	\$2,028,712	\$2,175,907	\$2,129,815	\$2,160,398	2%	1%
Nonoperational						
Redemption of Principal (831)	\$1,332,411	\$1,337,400	\$1,132,800	\$950,000	-8%	-16%
Interest on Bonds or Notes (832)	\$104,703	\$113,702	\$320,832	\$487,046	47%	52%
Purchased Property Services; Construction Services (450)	\$59,411	\$103,556	\$127,344	\$409,549	62%	222%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$58,073	\$60,301	\$48,726	\$76,536	7%	57%
Equipment (730)	\$87,166	\$131,050	\$151,388	\$65,489	-7%	-57%
Certified Salaries (110)	\$19,767	\$20,702	\$19,293	\$47,604	25%	147%
Purchased Property Services; Rentals (440)	\$34,980	\$27,650	\$37,888	\$43,227	5%	14%
Noncertified Salaries (120)	\$72,096	\$69,060	\$59,220	\$42,129	-13%	-29%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Connectivity (744)	\$0	\$0	\$0	\$23,000	N/A	N/A
Improvements Other Than Buildings (715)	\$7,517	\$11,934	\$29,949	\$20,425	28%	-32%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,658	\$1,916	\$2,788	\$4,657	29%	67%
Social Security-Certified Employee Retirement (212)	\$1,497	\$1,613	\$1,427	\$3,492	24%	145%
Social Security-Noncertified Employee Retirement (211)	\$5,516	\$5,237	\$4,530	\$3,372	-12%	-26%
Operational Supplies (611)	\$3,183	\$0	\$8,493	\$2,116	-10%	-75%
Public Employees Retirement Fund (214)	\$702	\$474	\$682	\$1,025	10%	50%
Workers Compensation Insurance (225)	\$733	\$885	\$825	\$836	3%	1%
Dues and Fees (810)	\$500	\$600	\$750	\$750	11%	0%
Other Purchased Professional and Technical Services (319)	\$32,852	\$2,254	\$2,000	\$360	-68%	-82%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$191	\$77	\$77	\$98	-15%	28%
Travel (580)	\$60	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,823,017	\$1,888,412	\$1,949,012	\$2,181,710	5%	12%
Grand Total	\$8,106,590	\$8,637,194	\$8,534,989	\$8,924,877	2%	5%