

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Bend Community Sch Corp (7205)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$336,591	\$377,487	\$959,497	n/a	185%	154%
	11100 Regular Programs; Elementary	\$26,403,092	\$25,486,034	\$25,083,438	\$30,670,075	16%	20%	22%
	11200 Regular Programs; Middle/Junior High	\$7,019,865	\$16,665,096	\$16,841,710	\$19,997,323	185%	20%	19%
	11300 Regular Programs; High School	\$14,399,937	\$15,566,426	\$15,164,610	\$20,251,835	41%	30%	34%
	11410 Vocational Education; Agriculture A	\$38,004	\$6,853	\$7,997	\$9,141	-76%	33%	14%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$22	n/a	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$4,339	n/a	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$129,580	\$158,510	\$157,264	\$274,160	112%	73%	74%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$815	n/a	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$278,442	\$6,099	\$6,201	\$2,542	-99%	-58%	-59%
	11590 Other Vocational Education Programs	\$305,331	\$489,416	\$445,220	\$440,617	44%	-10%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$112,486	\$168,436	\$133,127	n/a	18%	-21%
	11900 2007 Account Code - Other Regular Programs	\$4,255	\$0	\$0	\$0	-100%	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$196,008	\$236,278	\$240,263	n/a	23%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,283,886	\$10,692,825	\$10,851,783	\$12,466,460	280%	17%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$154,094	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,172,911	\$3,113,259	\$3,200,214	\$3,974,789	83%	28%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$401,290	\$550,543	\$593,547	\$640,750	60%	16%	8%
	12330 Physical Impairment; Visual Impairment	\$95,030	\$118,993	\$120,184	\$194,248	104%	63%	62%
	12340 Physical Impairment; Hearing Impairment	\$373,256	\$500,455	\$525,539	\$605,156	62%	21%	15%
	12350 Physical Impairment; Homebound	\$291,756	\$166,489	\$147,309	\$214,603	-26%	29%	46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,608,079	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$127,104	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$326,937	\$767,782	\$1,176,384	\$2,029,119	> 500%	164%	72%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,526,838	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$1,951,204	\$1,101,830	\$1,115,870	\$1,344,839	-31%	22%	21%
	12810 Special Education Preschool	\$0	\$3,878,061	\$3,789,702	\$4,193,936	n/a	8%	11%
	12900 Other Special Programs	\$815,524	\$1,830,118	\$1,830,911	\$2,168,601	166%	18%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$477,264	\$870,079	\$850,152	\$1,004,162	110%	15%	18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$213,272	\$456,621	\$511,935	\$596,090	179%	31%	16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$6,307	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,394	\$19,886	\$26,255	\$49,090	> 500%	147%	87%
	14100 Summer School Programs; Elementary	\$113,411	\$450,215	\$651,003	\$164,327	45%	-64%	-75%
	14200 Summer School Programs; Middle/Junior High School	\$63,600	\$0	\$107,745	\$3,520	-94%	n/a	-97%
	14300 Summer School Programs; High School	\$255,834	\$360,609	\$377,596	\$398,080	56%	10%	5%
	16100 Remediation Testing	\$946,769	\$41,424	\$501,627	\$418,652	-56%	> 500%	-17%
	16200 Preventive Remediation	\$202,800	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$382,576	\$189,182	\$257,293	\$241,940	-37%	28%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,266,876	\$1,908,325	\$1,911,119	\$2,326,049	84%	22%	22%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$686	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$22,944	\$29,787	\$28,956	\$31,055	35%	4%	7%
	22220 Library/Media Services; School Library	\$1,310,160	\$1,435,467	\$1,543,389	\$1,758,851	34%	23%	14%
	22230 Library/Media Services; Audiovisual	\$64,937	\$32,154	\$33,523	\$36,800	-43%	14%	10%
	22290 Library/Media Services; Other Educational Media Services	\$87,601	\$79,055	\$81,294	\$89,989	3%	14%	11%
	24100 Office of The Principal	\$3,951,612	\$6,400,969	\$6,282,794	\$8,504,535	115%	33%	35%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,138	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,103,261	\$492,675	\$557,060	-\$142,773	-113%	-129%	-126%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$427,138	\$788,602	\$1,377,707	\$698,578	64%	-11%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,289,886	\$5,511,237	\$4,976,121	\$3,850,635	68%	-30%	-23%
<b>Student Academic Achievement Total</b>		<b>\$74,900,881</b>	<b>\$100,810,161</b>	<b>\$101,915,654</b>	<b>\$120,845,838</b>	<b>61%</b>	<b>20%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$173,646	\$499,899	\$496,489	\$256,299	48%	-49%	-48%
	21120 Attendance and Social Work Services; Attendance Services	\$173,101	\$300,592	\$305,968	\$328,301	90%	9%	7%
	21130 Attendance and Social Work Services; Social Work Services	\$407,875	\$10,678	\$15,644	\$15,930	-96%	49%	2%
	21210 Guidance Services; Service Area Direction	\$170,544	\$275,057	\$320,148	\$417,519	145%	52%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Bend Community Sch Corp (7205)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,605,217	\$1,572,290	\$1,545,856	\$1,927,523	20%	23%	25%
	21230 Guidance Services; Appraisal Services	\$42,272	\$500	\$7,000	\$5,964	-86%	> 500%	-15%
	21250 Guidance Services; Records Maintenance	\$98,198	\$123,878	\$125,964	\$137,235	40%	11%	9%
	21310 Health Services; Service Area Direction	\$28,186	\$28,658	\$15,519	\$4,608	-84%	-84%	-70%
	21320 Health Services; Medical Services	\$1,101	\$4,400	\$189	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$1,566	\$1,058	\$1,982	\$1,255	-20%	19%	-37%
	21340 Health Services; Nurse Services	\$619,078	\$923,640	\$974,939	\$1,048,790	69%	14%	8%
	21390 Health Services; Other Health Services	\$9,445	\$11,286	\$17,269	\$26,218	178%	132%	52%
	21420 Psychological Testing	\$749,553	\$1,049,251	\$1,178,024	\$1,537,689	105%	47%	31%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$915	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$60,072	\$241,381	\$141,838	\$136,384	127%	-43%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$138,234	\$438,169	\$395,404	\$339,758	146%	-22%	-14%
	22110 Improvement of Instruction; Service Area Direction	\$1,369,824	\$1,627,093	\$1,193,073	\$1,522,344	11%	-6%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,112,016	\$3,246,900	\$3,532,405	\$4,965,379	347%	53%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,654	\$0	\$0	\$135	-98%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$67,177	\$85,597	\$84,855	\$103,043	53%	20%	21%
	23190 Board of Education; Other Governing Body Services	\$0	\$7,755	\$8,574	\$12,728	n/a	64%	48%
	23210 Executive Administration; Office of The Superintendent	\$194,280	\$496,556	\$516,946	\$577,261	197%	16%	12%
	23220 Executive Administration; Community Relations	\$81,325	\$82,802	\$112,785	\$111,781	37%	35%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$1,610	\$163,560	\$155,086	\$202,884	> 500%	24%	31%
	24900 Other Support Services, School Administration	\$100,285	\$622,147	\$680,533	\$685,841	> 500%	10%	1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$362,696	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$125,909	\$0	\$735	\$0	-100%	n/a	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$5,453	\$13,279	\$15,448	\$100	-98%	-99%	-99%
	25750 Personnel Services; Health Services	\$19,791	\$12,899	\$29,606	\$35,772	81%	177%	21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$362	n/a	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$7,362,412</b>	<b>\$11,839,326</b>	<b>\$11,872,278</b>	<b>\$14,764,713</b>	<b>101%</b>	<b>25%</b>	<b>24%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$239,711	\$360,568	\$606,433	\$621,722	159%	72%	3%
	23160 Board of Education; Promotion Expenses	\$6,100	\$20,480	\$15,096	\$17,721	191%	-13%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$64,665	\$8,101	\$8,805	\$2,443	-96%	-70%	-72%
	25110 Fiscal Services; Office of The Business Manager	\$102,416	\$256,189	\$252,635	\$406,985	297%	59%	61%
	25120 Fiscal Services; Service Area Direction	\$77,385	\$130,958	\$134,676	\$179,163	132%	37%	33%
	25130 Fiscal Services; Budgeting	\$33,249	\$43,857	\$42,661	\$46,072	39%	5%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$17,766	\$29,682	\$19,477	\$20,239	14%	-32%	4%
	25150 Fiscal Services; Payroll Services	\$74,555	\$81,247	\$79,042	\$84,763	14%	4%	7%
	25160 Fiscal Services; Financial Accounting	\$104,257	\$124,427	\$119,749	\$131,551	26%	6%	10%
	25170 Fiscal Services; Internal Auditing	\$41,621	\$73,308	\$74,000	\$83,355	100%	14%	13%
	25180 Fiscal Services; Property Accounting	\$0	\$28,267	\$6,898	\$0	n/a	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$21,768	\$34,160	\$51,534	\$40,818	88%	19%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,375	\$1,607	\$1,058	n/a	-23%	-34%
	25196 Other Fiscal Services; Cash Change	\$339	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$108,755	\$103,267	\$112,275	\$117,205	8%	13%	4%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$103,772	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$59,578	\$141,483	\$139,497	\$119,841	101%	-15%	-14%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$92,703	\$107,591	\$147,678	\$104,399	13%	-3%	-29%
	25300 Printing, Publishing, and Duplicating Services	-\$55,796	-\$73,732	-\$53,725	-\$24,416	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$211,611	\$226,253	\$416,494	\$317,587	50%	40%	-24%
	25600 Public Information Services	\$0	\$0	\$0	\$0	n/a	n/a	n/a
	25710 2007 Account Code - Direction of Central Support Services	\$37,115	\$82,874	\$82,095	\$90,300	143%	9%	10%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$141,327	n/a	n/a	n/a
	25890 Other Technology Services	\$302,529	\$317,680	\$322,329	\$255,611	-16%	-20%	-21%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$84,206	\$1,517,167	\$771,386	\$1,498,420	> 500%	-1%	94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$101,574	\$171,926	\$172,757	\$209,453	106%	22%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,200,757	\$12,933,736	\$12,378,265	\$13,197,065	61%	2%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,732	\$48,637	\$39,426	\$44,167	1%	-9%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Bend Community Sch Corp (7205)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,239,026	\$3,480,453	\$3,377,564	\$3,890,273	74%	12%	15%
	26499 2007 Account Code - Other	\$2,604	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$74,095	\$174,114	\$190,572	\$253,602	242%	46%	33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$454,074	\$642,053	\$685,685	\$764,799	68%	19%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$280,229	\$1,175,034	\$1,571,545	\$1,076,045	284%	-8%	-32%
	27010 Student Transportation; Service Area Direction	\$354,784	\$678,659	\$662,726	\$761,795	115%	12%	15%
	27100 Student Transportation; Vehicle Operation	\$3,304,179	\$4,925,965	\$4,938,119	\$5,852,964	77%	19%	19%
	27200 Student Transportation; Monitoring Services	\$32,669	\$37,212	\$28,715	\$54,945	68%	48%	91%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$841,740	\$1,798,670	\$1,912,425	\$2,334,208	177%	30%	22%
	27400 Student Transportation; Purchase of School Buses	\$1,089,659	\$1,754,238	\$3,537,199	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$90,322	\$390,176	\$312,661	\$492,348	445%	26%	57%
	27600 Student Transportation; Insurance on Pupils	\$24,641	\$95,878	\$130,887	\$62,836	155%	-34%	-52%
	27700 Student Transportation; Contracted Transportation Services	\$2,060,043	\$1,926,449	\$1,785,588	\$1,554,205	-25%	-19%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$47,307	\$100,829	\$55,891	\$119,932	154%	19%	115%
	31100 Food Services Operations; Service Area Direction	\$148,174	\$201,510	\$192,449	\$232,642	57%	15%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$5,459,053	\$6,608,340	\$6,339,639	\$7,116,464	30%	8%	12%
	31300 Food Services Operations; Food Delivery	\$68,522	\$53,266	\$58,640	\$73,138	7%	37%	25%
	33100 Community Service Operations; Direction of Community Services	\$0	\$482,861	\$637,990	\$674,542	n/a	40%	6%
	33300 Civic Services	\$17,840	\$93,674	\$99,788	\$114,274	> 500%	22%	15%
	33400 Athletic Coaches	\$869,248	\$1,035,500	\$1,063,872	\$1,194,050	37%	15%	12%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$9,885	n/a	n/a	n/a
	33920 Contributions to Historical Societies	\$180,772	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$296,056	\$186,248	\$186,126	\$243,400	-18%	31%	31%
	33940 Child Care Services	\$26,391	\$31,720	\$277	\$43,562	65%	37%	> 500%
	33990 Other Community Services; Other	\$344,032	\$548,354	\$476,231	\$545,626	59%	0%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,139	\$60,568	\$105,952	\$45,349	396%	-25%	-57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$576,662	\$505,979	\$530,953	\$784,817	36%	55%	48%
<b>Overhead and Operational Total</b>		<b>\$28,861,858</b>	<b>\$43,757,251</b>	<b>\$44,822,582</b>	<b>\$46,106,322</b>	<b>60%</b>	<b>5%</b>	<b>3%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$19,600,493	\$29,311,689	\$9,203,763	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,771,339	\$379,338	\$270,400	\$224,529	-94%	-41%	-17%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,391,452	\$2,218,003	\$1,021,689	\$1,011,529	-27%	-54%	-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,324,330	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$924,241	\$566,039	\$540,045	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,655,954	\$2,228,706	\$2,035,560	\$1,962,490	19%	-12%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$162,170	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,258,626	\$2,517,152	\$2,811,790	n/a	24%	12%
	52100 Debt Services; Interest on Debt; Bonds	\$1,517,109	\$0	\$0	\$1,275,863	-16%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,293,700	\$16,244,500	\$16,744,053	\$15,689,549	196%	-3%	-6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$107,951	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$489,329	\$593,650	\$731,764	\$349,294	-29%	-41%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$217,919	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$34,805,785</b>	<b>\$53,800,552</b>	<b>\$33,064,426</b>	<b>\$29,975,243</b>	<b>-14%</b>	<b>-44%</b>	<b>-9%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$1,573,225	\$2,946,648	\$3,118,223	\$2,255,759	43%	-23%	-28%
	26492 2007 Account Code - Social Security	\$6,653,942	\$8,703,376	\$8,721,275	\$3,209,184	-52%	-63%	-63%
	26493 2007 Account Code - Workmen's Compensation	\$520,627	\$845,098	\$742,252	\$438,915	-16%	-48%	-41%
	26494 2007 Account Code - Group Insurance	\$23,380,131	\$61,787,814	\$61,970,331	\$43,429,519	86%	-30%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$29,228	\$259,158	\$254,814	\$181,321	> 500%	-30%	-29%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$311,127	\$1,197,980	\$908,452	n/a	192%	-24%
<b>prorated Total</b>		<b>\$32,157,153</b>	<b>\$74,853,221</b>	<b>\$76,004,875</b>	<b>\$50,423,151</b>	<b>57%</b>	<b>-33%</b>	<b>-34%</b>



**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Bend Community Sch Corp (7205)**

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>1006 Category</b>	<b>FY 1998</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>10 Year Increase</b>	<b>2 Year Increase</b>	<b>1 Year Increase</b>				
Student Academic Achievement	\$99,037,195	\$155,814,613	\$157,661,470	\$156,166,718	58%	0%	-1%	55.6%	54.7%	58.9%	59.6%
Student Instructional Support	\$9,286,618	\$17,485,482	\$17,585,349	\$18,708,114	101%	7%	6%	5.2%	6.1%	6.6%	7.1%
Overhead and Operational	\$34,567,455	\$57,440,039	\$58,845,663	\$56,915,090	65%	-1%	-3%	19.4%	20.2%	22.0%	21.7%
Nonoperational	\$35,196,821	\$54,320,378	\$33,587,333	\$30,325,345	-14%	-44%	-10%	19.8%	19.1%	12.5%	11.6%
<b>Grand Total</b>	<b>\$178,088,088</b>	<b>\$285,060,512</b>	<b>\$267,679,815</b>	<b>\$262,115,267</b>	<b>47%</b>	<b>-8%</b>	<b>-2%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.8%	60.8%	65.5%	66.7%