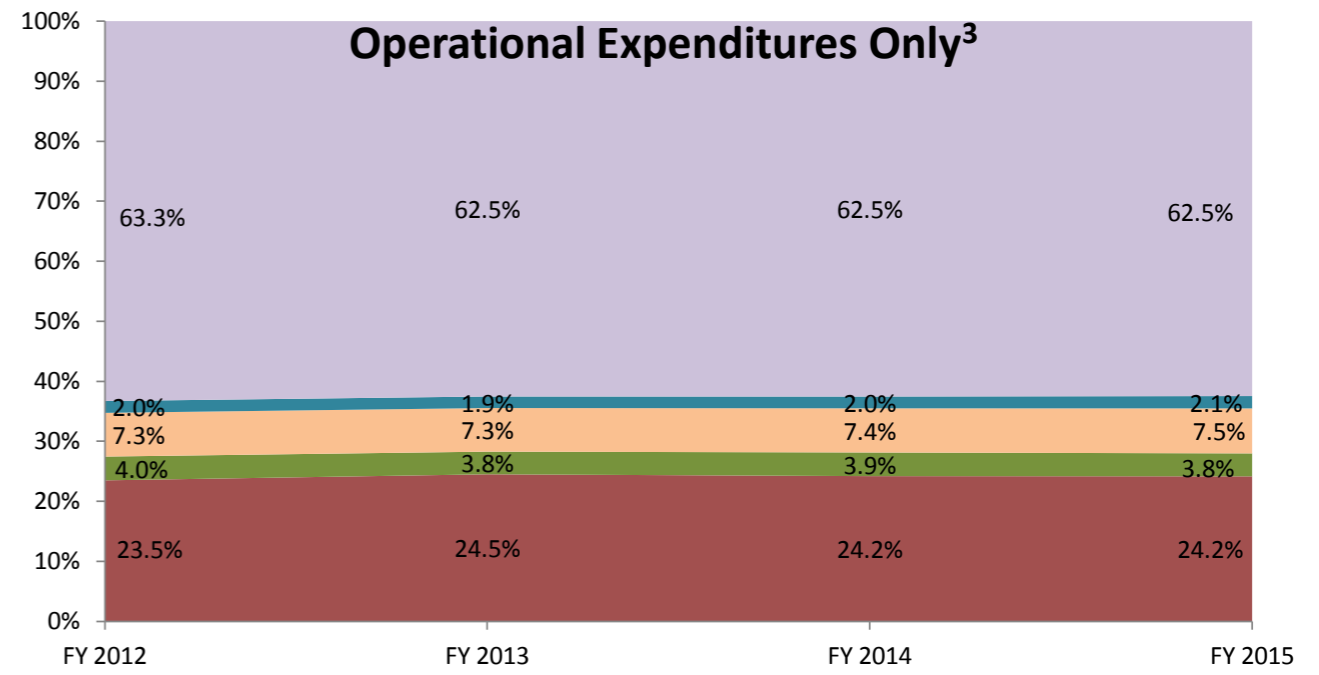
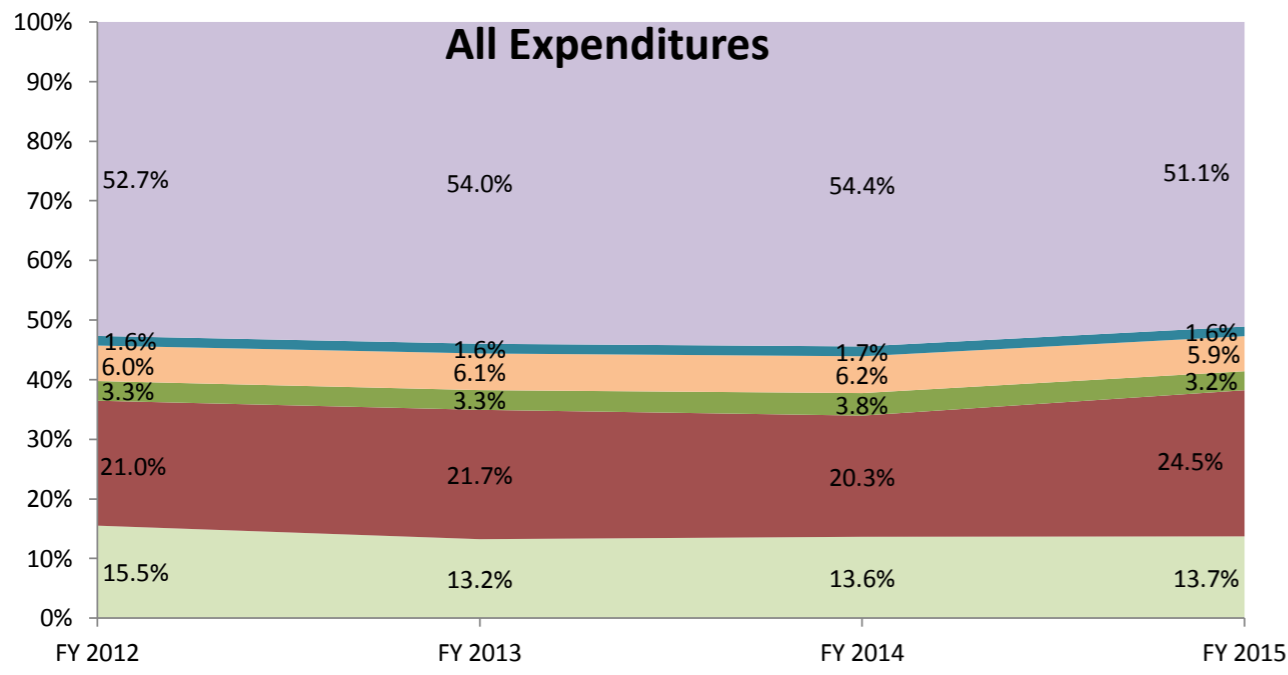


School Corporation Expenditures by Account
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,981,682	52.7%	\$6,998,334	54.0%	\$7,063,838	54.4%	\$7,316,459	51.1%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,002,763	7.6%	\$1,008,130	7.8%	\$1,015,697	7.8%	\$1,073,514	7.5%
Total	\$7,780,423	67.1%	\$8,275,170	64.8%	\$7,984,445	60.2%	\$8,006,464	61.8%	\$8,079,536	62.3%	\$8,389,972	58.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,215,633	24.3%	\$3,241,757	25.0%	\$3,127,608	24.1%	\$3,966,161	27.7%
Non Operational	\$899,048	7.8%	\$1,315,380	10.3%	\$2,056,279	15.5%	\$1,716,866	13.2%	\$1,771,044	13.6%	\$1,963,712	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,806,718	32.9%	\$4,496,095	35.2%	\$5,271,912	39.8%	\$4,958,623	38.2%	\$4,898,652	37.7%	\$5,929,873	41.4%

Grand Total	\$11,587,141	\$12,771,265	\$13,256,356	\$12,965,087	\$12,978,187	\$14,319,845
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- Non Operational
- Other Overhead and Operational
- Other Overhead and Operational
- Corporation Administration
- Corporation Administration
- School Administration
- School Administration
- Other Student Instructional Support
- Other Student Instructional Support
- Student Academic Achievement
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$17,500	\$337,856	\$279,816	\$227,363	1199.2%	-32.7%	-18.7%
11100	Regular Programs	Elementary	\$2,205,240	\$2,616,372	\$2,317,880	\$2,387,188	8.3%	-8.8%	3.0%
11200	Regular Programs	Middle/Junior High	\$394,665	\$431,950	\$569,890	\$615,513	56.0%	42.5%	8.0%
11300	Regular Programs	High School	\$1,110,761	\$1,367,623	\$1,177,429	\$1,153,035	3.8%	-15.7%	-2.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$24,075	\$0	\$0	\$0	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$10,927	\$33,010	\$34,021	\$34,843	218.9%	5.6%	2.4%
11420	Regular Programs	Vocational Education - Agriculture B	\$66,072	\$81,282	\$72,478	\$77,843	17.8%	-4.2%	7.4%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$0	\$31,096	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,922	\$30,859	\$25,585	\$32,936	154.9%	6.7%	28.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$168,175	\$286,454	\$455,843	\$434,424	158.3%	51.7%	-4.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$151,333	\$363,293	\$532,038	\$512,962	239.0%	41.2%	-3.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$75,816	\$93,344	\$91,919	\$96,314	27.0%	3.2%	4.8%
12610	Special Programs	Learning Disability	\$94,044	\$81,913	\$62,932	\$63,035	-33.0%	-23.0%	0.2%
13100	Adult/Cont. Ed. Programs	Instruction	\$0	\$2,822	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$8,692	\$15,882	\$3,796	\$6,493	-25.3%	-59.1%	71.1%
14300	Summer School Programs	High School	\$17,282	\$15,551	\$12,069	\$7,744	-55.2%	-50.2%	-35.8%
16100	Remediation	Remediation Testing	\$56,349	\$64,772	\$69,267	\$72,634	28.9%	12.1%	4.9%
16200	Remediation	Preventive Remediation	\$36,355	\$53,065	\$47,294	\$44,354	22.0%	-16.4%	-6.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$318,369	\$265,306	\$285,440	\$280,384	-11.9%	5.7%	-1.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$339,824	\$544,781	\$366,868	\$421,936	24.2%	-22.5%	15.0%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$15,000	\$15,000	\$909	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$32,463	\$32,381	\$20,486	\$8,109	-75.0%	-75.0%	-60.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$1,308	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$9,408	\$13,182	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$194,333	\$216,528	\$213,598	\$219,383	12.9%	1.3%	2.7%
22230	Instruction	Library/Media Services - Audiovisual	\$7,473	\$6,474	\$5,073	\$7,122	-4.7%	10.0%	40.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$54,932	\$91,711	\$80,000	\$141,091	156.8%	53.8%	76.4%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$90,447	\$165,391	\$209,352	NA	131.5%	26.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$114,662	\$4,892	\$4,046	\$3,120	-97.3%	-36.2%	-22.9%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$57,295	\$0	NA	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$33,560	\$112,219	NA	NA	234.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$67,987	\$98,624	\$75,106	\$100,233	47.4%	1.6%	33.5%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$19,394	\$50,799	\$3,811	\$14,426	-25.6%	-71.6%	278.5%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$251,746	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$5,875,798	\$7,306,173	\$7,063,838	\$7,316,459	24.5%	0.1%	3.6%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$31,756	\$0	\$0	\$0	NA	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$52,212	\$70,506	\$74,673	\$80,219	53.6%	13.8%	7.4%
21220	Students	Guidance Services - Counseling Services	\$170,833	\$160,559	\$52,182	\$60,067	-64.8%	-62.6%	15.1%
21290	Students	Guidance Services - Other Guidance Services	\$12,815	\$5,667	\$5,407	\$5,149	-59.8%	-9.1%	-4.8%
21340	Students	Health Services - Nurse Services	\$28,772	\$47,904	\$65,016	\$62,935	118.7%	31.4%	-3.2%
21390	Students	Health Services - Other Health Services	\$2,078	\$0	\$0	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$16,876	\$22,587	NA	NA	33.8%
24100	School Administration	Office of The Principal	\$433,689	\$597,667	\$710,744	\$743,237	71.4%	24.4%	4.6%
24900	School Administration	Other Support Services - School Admin.	\$1,829	\$86,693	\$90,799	\$99,320	5331.1%	14.6%	9.4%
Student Instructional Support Total			\$733,984	\$968,997	\$1,015,697	\$1,073,514	46.3%	10.8%	5.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,900	\$17,816	\$15,555	\$16,471	-8.0%	-7.6%	5.9%
23120	General Administration	Board of Education - Service Area Assistants	\$50,021	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$22,289	\$4,867	\$12,455	\$3,763	-83.1%	-22.7%	-69.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23160	General Administration	Board of Education - Promotion Expenses	\$3,990	\$3,271	\$7,290	\$7,735	93.9%	136.5%	6.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$24,625	\$23,974	\$38,139	\$38,506	56.4%	60.6%	1.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$157,445	\$230,325	\$130,495	\$132,175	-16.0%	-42.6%	1.3%
23220	General Administration	Executive Administration - Community Relations	\$35	\$372	\$270	\$525	1399.6%	41.2%	94.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$3,505	\$1,059	\$1,050	\$5,760	64.4%	444.1%	448.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$7,549	\$0	\$0	\$0	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$91,631	\$99,871	\$103,801	NA	13.3%	3.9%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$6,898	\$7,060	NA	NA	2.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$57,777	\$62,956	\$65,862	NA	14.0%	4.6%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$453	\$12,402	\$8,183	\$4,349	860.1%	-64.9%	-46.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$45	\$175	\$103	NA	128.7%	-41.1%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$5,035	\$10,685	\$7,246	\$6,952	38.1%	-34.9%	-4.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$258	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$275	\$250	\$250	\$250	-9.1%	0.0%	0.0%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$3,407	\$38,687	\$35,688	NA	947.5%	-7.8%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$60,568	\$26,824	NA	NA	-55.7%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$203	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$692,548	\$981,495	\$1,030,368	\$1,019,819	47.3%	3.9%	-1.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$39,408	\$23,766	\$28,560	\$28,703	-27.2%	20.8%	0.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$129,695	\$137,681	\$119,191	\$133,983	3.3%	-2.7%	12.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$312	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$159,874	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$27,900	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$73,987	\$36,534	\$75,308	\$78,883	6.6%	115.9%	4.7%
27010	Student Transportation	Service Area Direction	\$34,812	\$50,022	\$49,076	\$51,403	47.7%	2.8%	4.7%
27100	Student Transportation	Vehicle Operation	\$146,083	\$206,248	\$281,844	\$300,125	105.4%	45.5%	6.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$81,108	\$155,431	\$141,623	\$167,733	106.8%	7.9%	18.4%
27400	Student Transportation	Purchase of School Buses	\$119,527	\$75,167	\$0	\$745,269	523.5%	891.5%	NA
27500	Student Transportation	Insurance on Buses	\$20,317	\$14,038	\$10,831	\$12,870	-36.7%	-8.3%	18.8%
27700	Student Transportation	Contracted Transportation Services	\$374,277	\$352,754	\$203,874	\$199,788	-46.6%	-43.4%	-2.0%
27900	Student Transportation	Other Student Transportation Services	\$7,939	\$34,364	\$34,697	\$47,929	503.7%	39.5%	38.1%
27910	Student Transportation	Bus Driver Training	\$0	\$3,379	\$890	\$650	NA	-80.8%	-26.9%
31100	Food Services Operations	Service Area Direction	\$19,808	\$0	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$205,350	\$352,891	\$366,393	\$366,759	78.6%	3.9%	0.1%
31400	Food Services Operations	Food Purchases	\$199,873	\$250,582	\$258,175	\$297,114	48.7%	18.6%	15.1%
31900	Food Services Operations	Other Food Services	\$23,588	\$48,483	\$36,689	\$31,153	32.1%	-35.7%	-15.1%
Overhead and Operational Total			\$2,621,829	\$3,180,715	\$3,127,608	\$3,966,161	51.3%	24.7%	26.8%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$86,503	\$127,164	\$114,036	\$124,109	43.5%	-2.4%	8.8%
33990	Other Community Services	Other	\$15,190	\$18,556	\$904	\$866	-94.3%	-95.3%	-4.2%
41000	Category not Specified	Land Acquisition and Development	\$25,000	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$0	\$1,627	\$0	\$0	NA	NA	NA
44000	Category not Specified	Educational Specifications Dev.	\$10,875	\$0	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$55,425	\$101,131	\$65,195	\$119,520	115.6%	18.2%	83.3%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$104,259	\$48,838	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$37,783	\$16,774	\$800	\$3,532	-90.7%	-78.9%	341.5%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$550	\$220	\$24,289	\$14,015	2448.2%	6270.5%	-42.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$4,802	\$3,792	\$3,796	\$6,754	40.6%	78.1%	77.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$19,048	\$150,940	385.3%	1522.5%	692.4%
53100	Lease Rental	Buildings-Principal	\$503,693	\$984,051	\$1,540,000	\$1,540,000	205.7%	56.5%	0.0%
53200	Lease Rental	Equipment-Principal	\$1,100	\$3,925	\$2,476	\$3,476	216.0%	-11.4%	40.4%
60700	Category not Specified	Scholarships	\$0	\$0	\$500	\$500	NA	NA	0.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Non Operational Total	\$876,282	\$1,315,380	\$1,771,044	\$1,963,712	124.1%	49.3%	10.9%	
Prorated by Fund								
26491 NA	PERF - Academic Achievement	\$65,845	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$9,659	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$23,351	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$1,461	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$332,916	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$52,568	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$62,363	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$7,791	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$30,290	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$5,110	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$4,916	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$483	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$543,346	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$84,809	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$187,060	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$12,129	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$2,710	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$458	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$541	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$42	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$37,134	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$5,796	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$7,610	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$859	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total		\$1,479,248	\$0	\$0	\$0	NA	NA	NA