

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Smith Academy for Excellence (9760)

Smith Academy for Excellence (9760)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$127,620	\$170,749	N/A	34%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$2,432	\$54,900	N/A	> 500%
Equipment (730)	\$0	\$0	\$0	\$52,313	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$49,522	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$40,828	\$24,776	N/A	-39%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$4,074	\$20,908	N/A	413%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$7,106	N/A	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$3,800	N/A	N/A
Textbooks (630)	\$0	\$0	\$6,393	\$82	N/A	-99%
Student Academic Achievement Total	\$0	\$0	\$181,347	\$384,156	N/A	112%
Student Instructional Support						
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$163,971	\$189,850	N/A	16%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$9,550	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$7,191	N/A	N/A
Advertising (540)	\$0	\$0	\$2,214	\$2,660	N/A	20%
Operational Supplies (611)	\$0	\$0	\$525	\$783	N/A	49%
Printing and Binding (550)	\$0	\$0	\$0	\$245	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$91	\$187	N/A	105%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$12	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$10	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$172	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$166,973	\$210,489	N/A	26%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$89,006	\$103,654	N/A	16%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$0	\$14,401	\$20,978	N/A	46%
Food Purchases (614)	\$0	\$0	\$10,299	\$20,051	N/A	95%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$18,733	\$13,787	N/A	-26%
Operational Supplies (611)	\$0	\$0	\$1,691	\$2,754	N/A	63%
Equipment (730)	\$0	\$0	\$0	\$1,665	N/A	N/A
Telephone (531)	\$0	\$0	\$12	\$1,547	N/A	> 500%
Tires and Repairs (612)	\$0	\$0	\$0	\$365	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$3,607	\$324	N/A	-91%
Dues and Fees (810)	\$0	\$0	\$24	\$134	N/A	460%

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Gasoline and Lubricants (613)	\$0	\$0	\$64	\$20	N/A	-69%
Computer Hardware (741)	\$0	\$0	\$1,362	\$0	N/A	-100%
Vehicles (731)	\$0	\$0	\$10,000	\$0	N/A	-100%
Connectivity (744)	\$0	\$0	\$2,100	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$151,300	\$165,279	N/A	9%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$69,600	\$67,600	N/A	-3%
Dues and Fees (810)	\$0	\$0	\$0	\$2,900	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$30	\$1,505	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$300	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$69,930	\$72,005	N/A	3%
Grand Total	\$0	\$0	\$569,550	\$831,928	N/A	46%